

Item 1: AMSD 2026-2027 IDEA Expenditure Details

Funding Summary

	IDEA Part B 611 (24106)	IDEA Part B 619 (24109)
What you have to work with		
Total current year and carryover	\$739,769.00	\$23,462.00
What you've done so far		
Total direct costs	\$694,273.20	\$22,015.00
Total indirect costs (IDC)	\$0.00	\$0.00
What's left	\$45,495.80	\$1,447.00

Direct Costs

Filter By

By Fund Select a fund... ▼ By Object Code Select an object... ▼ Clear Filters

Fund	Object Code	Function Code	Description	Amount	Exclude from MTDC	Attachments
IDEA Part B 611 (24106)▼	56000	▼	Function.. Funds allocated under	\$5,000.00	<input type="checkbox"/>	
IDEA Part B 611 (24106)▼	53000	▼	Function.. Funds allocated under	\$4,000.00	<input type="checkbox"/>	
IDEA Part B 611 (24106)▼	52000	▼	Function.. Funds allocated under	\$154,596.85	<input type="checkbox"/>	
IDEA Part B 611 (24106)▼	51000	▼	Function.. The funds allocated	\$440,005.48	<input type="checkbox"/>	
IDEA Part B 611 (24106)▼	55000	▼	Function.. Funds allocated under	\$90,670.87	<input type="checkbox"/>	
IDEA Part B 619 (24109)▼	51000	▼	Function.. The funds allocated	\$13,400.00	<input type="checkbox"/>	
IDEA Part B 619 (24109)▼	52000	▼	Function.. Funds allocated under	\$1,608.00	<input type="checkbox"/>	
IDEA Part B 619 (24109)▼	56000	▼	Function.. Funds allocated under	\$4,507.00	<input type="checkbox"/>	
IDEA Part B 619 (24109)▼	55000	▼	Function.. Funds allocated under	\$2,500.00	<input type="checkbox"/>	

Item 2: AMSD 2025-2026 Expenditure Details (last year's approved)

Funding Summary

	IDEA Part B 611 (24106)	IDEA Part B 619 (24109)
What you have to work with		
Total current year and carryover	\$778,473.00	\$23,634.00
What you've done so far		
Total direct costs	\$730,541.48	\$22,181.21
Total indirect costs (IDC)	\$47,931.52	\$1,452.79
What's left	\$0.00	\$0.00

Direct Costs

Filter By

By Fund Select a fund... By Object Code Select an object... Clear Filters

Fund	Object Code	Function Code	Description	Amount	Exclude from MTDC	Attachments
IDEA Part B 619 (24109)	55000	Function..	Funds allocated under	\$2,500.33	<input type="checkbox"/>	
IDEA Part B 619 (24109)	56000	Function..	Funds allocated under	\$4,672.88	<input type="checkbox"/>	
IDEA Part B 619 (24109)	52000	Function..	Funds allocated under	\$1,608.00	<input type="checkbox"/>	
IDEA Part B 619 (24109)	51000	Function..	The funds allocated	\$13,400.00	<input type="checkbox"/>	
IDEA Part B 611 (24106)	56000	Function..	Funds allocated under	\$50,852.84	<input type="checkbox"/>	
IDEA Part B 611 (24106)	55000	Function..	Funds allocated under	\$75,791.00	<input type="checkbox"/>	
IDEA Part B 611 (24106)	53000	Function..	Funds allocated under	\$41,277.48	<input type="checkbox"/>	
IDEA Part B 611 (24106)	52000	Function..	Funds allocated under	\$144,164.16	<input type="checkbox"/>	
IDEA Part B 611 (24106)	51000	Function..	The funds allocated	\$418,456.00	<input type="checkbox"/>	

Item 3: AMSD 2026-2027 IDEA Allocation Snapshot

IDEA Allocations Snapshot

This is a snapshot of allocations data, and the changes to those allocations made during compliance decisions.

IDEA Part B 611 (24106)	IDEA Part B 619 (24109)
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Inputs

Allocation	\$739,769.00	\$23,462.00
Total Current Year Funds	\$739,769.00	\$23,462.00
Total Carryover Funds	\$0.00	\$0.00
Total Current Year and Carryover	\$739,769.00	\$23,462.00
Total Private School Share <i>Current year and carryover</i>	\$0.00	\$0.00

Item 4: Private School Share (NA)

IDEA Private School Proportionate Share

Step 1: Determine proportionate share for IDEA B 611 and 619

	IDEA 611 (Students in Kindergarten up to 22 years of age)	IDEA 619 (3 to 5 year olds)
Total numbers of parentally-placed private (PPP) school students from the prior year		
PPP students who were evaluated	0	0
PPP students who were eligible	0	0
PPP students who were served	0	0
Determining proportionate share		
Total eligible PPP students in private schools	0	0
Total eligible students in public schools	431	38
Total eligible students	431	38
Current year allocation	\$739,769.00	\$23,462.00
Average allocation per eligible child	\$1,716.40	\$617.42
Total current year available for distribution to private schools	\$0.00	\$0.00
Total private school carryover	\$0.00	\$0.00

Item 5: AMSD Charter School Allocation IDEA 2026-2027

IDEA Local Charter School Allocations

Step 1: Determine local charter per pupil for IDEA 611 and IDEA 619

Before starting this section, LEAs must complete 'Proportionate share for private schools' and the IDEA Compliance submodule.

	IDEA 611 (Students in Kindergarten up to 22 years of age)	IDEA 619 (3 to 5 year olds)
Determining local charter share		
Total eligible students in local charter schools	47	0
Total eligible students in public schools	431	38
Current year allocation public school share minus CCEIS/CEIS	\$739,769.00	\$23,462.00
Average allocation per eligible child	\$1,716.40	\$617.42
Total available for distribution to local charter schools	\$80,670.87	\$0.00

Step 2A: Plan funds by school for IDEA 611

As a reminder of the assurances that the LEA previously agreed to in this application: the LEA is responsible for ensuring FAPE for all district students, including students attending charter schools.

Eligible students in local charter schools	47
Average allocation per eligible child	\$1,716.40
Total available for distribution to local charter schools	\$80,670.87

Local charter school name	Eligible students	Total amount available	Planned amount for personnel	Planned amount for training	Planned amount for supplies and material	Planned amount for educational equipment	Total amount planned
MK 	47	\$80,670.87	\$75,	\$2	\$2	\$1,00	\$80,670.00 
	47	\$80,670.87					\$80,670.00

