



**COLLIN
COLLEGE**

**Out-of-District Dual Credit
Waiver Analysis**

Tuition Waiver for Out-of-District Dual Credit Students

- During the April 23, 2019 Regular Meeting, 2019-3-4 was unanimously approved providing tuition waivers for out-of-district and out-of-state dual credit students subject to review in three years.
- Fall of 2019 was the first semester these waivers were awarded.

Waivers or Potential Waivers Awarded by County*

County	F16-SU19 <i>(Potential Waivers)</i>	F19-SU23 <i>(Waivers)</i>
Denton	3,428	13,698
Rockwall	1,110	5,712
Other**	753	2,638
TOTAL	5,291	22,048

**Students duplicated across terms if they received or could have received an in-county waiver in more than one term*

***"Other" includes counties such as Dallas and Hunt or the student was coded out of state, but the student attends a partnering ISD*

Headcount of Waivers or Potential Waivers by County Unduplicated*

County	F16-SU19 <i>(Potential Waivers)</i>	F19-SU23 <i>(Waivers)</i>
Denton	1,916	5,284
Rockwall	609	2,242
Other**	445	1,058
TOTAL	2,970	8,584

**Students unduplicated across terms*

***"Other" includes counties such as Dallas and Hunt or the student was coded out of state, but the student attends a partnering ISD*

Tuition Waiver for Out-of-District Dual Credit Students Fall 2019 – Summer 2023

Students (Dup.)	Credit Hours	Amount Waived
22,048	124,412	\$8,165,447

Tuition Waiver for Out-of-District Dual Credit Students since Fall 2019 (based on previous funding model)

Income Tuition and fees	Income Contact Hours	Estimated Success Point Revenue	Expense of Waivers	Estimated Instructional Expenses	Net Total
\$5,970,313	\$9,704,838	\$5,320,149	\$(8,165,447)	\$(6,661,715)	\$6,168,835

Tuition Waiver for Out-of-District Dual Credit Students since Fall 2019 (HB8 predictions)

Income Tuition and fees	Income HB8 Formula	Expense of Waivers	Instructional Expenses	Net Total
\$5,970,313	\$12,010,550	\$(8,165,447)	\$(6,661,715)	\$3,153,701

- The “Income HB8 Formula” is the sum of income from awards and students eclipsing 15 credit hours either as dual credit students or as transfer students if HB8 had been in effect from F19-SU23.

Students Who Enrolled after HS Graduation

- **3,127** students (unduplicated) enrolled in at least one-hour following graduation
- Students who did enroll following graduation took an average of **21.1** hours after HS graduation
- Students pay full out-of-county rates after HS graduation
- **65,963** post-high school hours generated (through Jan 17, 2024) – (@\$98 avg = \$6,464,374)
- **486** have completed associate degrees, **76** completed academic certificates, and **123** completed Occupational Skills Awards (OSA)

Questions?