



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:**      **August 24, 2021**

**TITLE:**    **Approval of School Facilities Board (SFB) FY 2022 Capital Plan**

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**BACKGROUND:**

Per A.R.S. § 15-2041 C., districts are required to submit a Capital Plan to the School Facilities Board by September 1<sup>st</sup> of each fiscal year to request monies from the New School Facilities fund if the capital plan indicates a need for the construction of a new school, or an addition to an existing school within the next four years (through FY 2026), or a need for land within the next ten years (through FY 2032).

The District does not have projected student growth sufficient to justify requesting a new school to be built by the School Facilities Board.

Attached is a copy of the School Facilities Board FY 2022 Capital Plan which is to be submitted yearly to the Governing Board for approval.

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**RECOMMENDATION:**

It is the recommendation of the Administration that the FY 2022 Capital Plan be approved by the Governing Board.

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**INITIATED BY:**

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Richard C. La Nasa, Executive Manager, Operational Support

Date: August 16, 2021

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Todd A. Jaeger, J.D., Superintendent

**School Facilities Board**

Amphitheater Unified District

100210000

2022

**FY 2022 Capital Plan**

Submittal Date:

Print Date:

8/20/2021

**Master Plan**

NA

**Enrollment**

First day of Fall 2021

Grade Config	Enrollment
P-5	4,836
6-8	2,666
9-12	4,286

**Tuition in / out**

District	In	Out
Flowing Wells Unified District	2	0
Sunnyside Unified District	0	2
Catalina Foothills Unified District	1	0
Oracle Elementary District	184	0
Arizona Schools for the Deaf and Blind	0	15

**Open Enrollment**

District	Student Count
Altar Valley Elementary District	1
Catalina Foothills Unified District	19
Florence Unified School District	11
Flowing Wells Unified District	226
Hayden-Winkelman Unified District	2
Mammoth-San Manuel Unified District	11
Marana Unified District	833
Oracle Elementary District	135
Sahuarita Unified District	4
Sierra Vista Unified District	2
Sunnyside Unified District	42
Tanque Verde Unified District	1
Tucson Unified District	496
Vail Unified District	2

**ADM Methodology**

Census for Pima County and reduced growth report in building permits

**ADM Projections**

P-5		
Year	ADM	% Change
FY 22	4,912.00	
FY 23	4,997.00	1.73
FY 24	4,941.00	-1.13

**Residential Developments**

Number of Developments entered

**Residential Developments Closings**

FY Closings

**School Facilities Board**

Amphitheater Unified District

100210000

2022

**FY 2022 Capital Plan**

Submittal Date:

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8/20/2021

P-5		
Year	ADM	% Change
FY 25	4,880.00	-1.24
FY 26	4,800.00	-1.64
FY 27	4,697.00	-2.15
FY 28	4,597.00	-2.13
FY 29	4,515.00	-1.79
FY 30	4,442.00	-1.62
FY 31	4,368.00	-1.67
6-8		
Year	ADM	% Change
FY 22	2,262.00	
FY 23	2,996.00	32.44
FY 24	2,962.00	-1.14
FY 25	2,926.00	-1.22
FY 26	2,878.00	-1.65
FY 27	2,816.00	-2.16
FY 28	2,756.00	-2.14
FY 29	2,707.00	-1.78
FY 30	2,663.00	-1.63
FY 31	2,619.00	-1.66
9-12		
Year	ADM	% Change
FY 22	4,332.00	
FY 23	4,484.00	3.50
FY 24	4,434.00	-1.12
FY 25	4,379.00	-1.25
FY 26	4,307.00	-1.65
FY 27	4,215.00	-2.14
FY 28	4,125.00	-2.14
FY 29	4,052.00	-1.77
FY 30	3,987.00	-1.61
FY 31	3,920.00	-1.69

School Facilities Board

FY 2022 Capital Plan

Amphitheater Unified District  
1002100002022

Submittal Date:  
Print Date:8/20/2021

New Construction Project Requests

Project Description	Project Number	Grade Level	Number of Students	Projected Opening	Land Need	Land Status
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Locally-Funded Project List

Project Description	Grade Config	Funding Source	Estimated Completion Date	Replace-ment Space	Gross Square Footage	Excludable Square Footage
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