

MISSISSIPPI DEPARTMENT OF EDUCATION
SUMMARY OF FY 09 MAEP FUNDING WITH 1/2 HOLD HARMLESS ALLOCATIONS PER HB 513
January 31, 2008

		Column 1	Column 2	Column 3
	DISTRICTS	FY 09 ALLOCATIONS	1/2 HOLD HARMLESS ALLOCATION PER HB 513	ADJUSTED FY 09 ALLOCATIONS WITH 1/2 HOLD HARMLESS PER HB 513 (Col 2 + Col 1)
130	NATCHEZ-ADAMS	\$17,498,268	\$205,061	\$17,703,329
200	ALCORN COUNTY	\$18,739,657		\$18,739,657
220	CORINTH	\$8,654,098	\$43,048	\$8,697,146
300	AMITE COUNTY	\$5,308,545	\$97,197	\$5,405,742
400	ATTALA COUNTY	\$5,574,370		\$5,574,370
420	KOSCIUSKO	\$10,538,023		\$10,538,023
500	BENTON COUNTY	\$6,466,371		\$6,466,371
611	WEST BOLIVAR	\$4,803,003	\$171,640	\$4,974,643
612	BENOIT	\$1,288,809	\$10,438	\$1,299,247
613	NORTH BOLIVAR	\$4,241,801	\$78,932	\$4,320,733
614	CLEVELAND	\$14,632,544	\$455,860	\$15,088,404
615	SHAW	\$3,073,567	\$114,292	\$3,187,859
616	MOUND BAYOU	\$3,574,253	\$28,981	\$3,603,234
700	CALHOUN COUNTY	\$12,529,898		\$12,529,898
800	CARROLL COUNTY	\$4,386,926	\$6,372	\$4,393,298
900	CHICKASAW COUNTY	\$2,936,181		\$2,936,181
920	HOUSTON	\$9,582,668		\$9,582,668
921	OKOLONA	\$3,868,413	\$86,721	\$3,955,134
1000	CHOCTAW COUNTY	\$7,275,032	\$112,929	\$7,387,961
1100	CLAIBORNE COUNTY	\$7,425,272	\$194,550	\$7,619,822
1211	ENTERPRISE	\$3,899,334		\$3,899,334
1212	QUITMAN SEP	\$9,754,625	\$225,637	\$9,980,262
1300	CLAY COUNTY	\$938,480	\$8,108	\$946,588
1320	WEST POINT	\$15,385,084		\$15,385,084
1400	COAHOMA COUNTY	\$7,564,532	\$149,191	\$7,713,723
1402	COAHOMA AHS	\$1,538,508		\$1,538,508
1420	CLARKSDALE	\$17,077,958		\$17,077,958
1500	COPIAH COUNTY	\$13,085,928	\$105,464	\$13,191,392

Column 4	Column 5	Column 6
FINAL FY 08 ALLOCATIONS	ADJUSTED FY 09 ALLOCATIONS WITH 1/2 HOLD HARMLESS PER HB 513	INCREASE/ DECREASE FROM FY 08 TO FY 09 PER HB 513 (Col 6 - Col 5)
\$17,908,390	\$17,703,329	-\$205,061
\$18,715,830	\$18,739,657	\$23,827
\$8,740,194	\$8,697,146	-\$43,048
\$5,502,938	\$5,405,742	-\$97,197
\$5,470,100	\$5,574,370	\$104,270
\$10,211,073	\$10,538,023	\$326,950
\$6,196,217	\$6,466,371	\$270,154
\$5,146,283	\$4,974,643	-\$171,640
\$1,309,685	\$1,299,247	-\$10,438
\$4,399,665	\$4,320,733	-\$78,932
\$15,544,264	\$15,088,404	-\$455,860
\$3,302,150	\$3,187,859	-\$114,292
\$3,632,214	\$3,603,234	-\$28,981
\$12,263,036	\$12,529,898	\$266,862
\$4,399,670	\$4,393,298	-\$6,372
\$2,668,091	\$2,936,181	\$268,090
\$9,562,771	\$9,582,668	\$19,897
\$4,041,855	\$3,955,134	-\$86,721
\$7,500,890	\$7,387,961	-\$112,929
\$7,814,371	\$7,619,822	-\$194,550
\$3,886,880	\$3,899,334	\$12,454
\$10,205,899	\$9,980,262	-\$225,637
\$954,696	\$946,588	-\$8,108
\$15,336,672	\$15,385,084	\$48,412
\$7,862,914	\$7,713,723	-\$149,191
\$1,516,968	\$1,538,508	\$21,540
\$16,776,429	\$17,077,958	\$301,529
\$13,296,856	\$13,191,392	-\$105,464

		Column 1	Column 2	Column 3
	DISTRICTS	FY 09 ALLOCATIONS	1/2 HOLD HARMLESS ALLOCATION PER HB 513	ADJUSTED FY 09 ALLOCATIONS WITH 1/2 HOLD HARMLESS PER HB 513 (Col 2 + Col 1)
1520	HAZLEHURST	\$7,047,122	\$105,081	\$7,152,203
1600	COVINGTON COUNTY	\$14,659,499		\$14,659,499
1700	DESOTO COUNTY	\$125,253,642		\$125,253,642
1800	FORREST COUNTY	\$10,928,684	\$187,815	\$11,116,499
1802	FORREST AHS	\$2,539,963	\$5,840	\$2,545,803
1820	HATTIESBURG	\$19,549,566		\$19,549,566
1821	PETAL	\$19,648,501		\$19,648,501
1900	FRANKLIN COUNTY	\$7,257,432	\$63,641	\$7,321,073
2000	GEORGE COUNTY	\$20,806,015		\$20,806,015
2100	GREENE COUNTY	\$10,012,419		\$10,012,419
2220	GRENADE	\$20,939,848		\$20,939,848
2300	HANCOCK COUNTY	\$17,525,582		\$17,525,582
2320	BAY ST. LOUIS	\$7,534,015	\$975,805	\$8,509,820
2400	HARRISON COUNTY	\$53,973,319	\$12,591	\$53,985,910
2420	BILOXI	\$20,625,703	\$2,378,172	\$23,003,875
2421	GULFPORT	\$23,017,091	\$1,068,327	\$24,085,418
2422	LONG BEACH	\$12,784,097	\$1,038,120	\$13,822,217
2423	PASS CHRISTIAN	\$6,327,098	\$836,055	\$7,163,153
2500	HINDS COUNTY	\$28,207,417		\$28,207,417
2502	HINDS AHS	\$1,081,753		\$1,081,753
2520	JACKSON PUBLIC	\$131,581,720		\$131,581,720
2521	CLINTON	\$19,796,783	\$135,153	\$19,931,936
2600	HOLMES COUNTY	\$15,995,230	\$35,666	\$16,030,896
2620	DURANT	\$2,666,097	\$51,680	\$2,717,777
2700	HUMPHREYS COUNTY	\$8,633,165		\$8,633,165
2900	ITAWAMBA COUNTY	\$17,171,335		\$17,171,335
3000	JACKSON COUNTY	\$36,280,710		\$36,280,710
3020	MOSS POINT	\$15,500,186	\$1,248,490	\$16,748,676
3021	OCEAN SPRINGS	\$23,216,484	\$284,606	\$23,501,090
3022	PASCAGOULA	\$30,278,222	\$113,413	\$30,391,635
3111	EAST JASPER	\$5,192,356	\$93,897	\$5,286,253
3112	WEST JASPER	\$7,855,858	\$65,721	\$7,921,579
3200	JEFFERSON COUNTY	\$7,124,223		\$7,124,223
3300	JEFF DAVIS COUNTY	\$9,603,322	\$250,981	\$9,854,303

Column 4	Column 5	Column 6
FINAL FY 08 ALLOCATIONS	ADJUSTED FY 09 ALLOCATIONS WITH 1/2 HOLD HARMLESS PER HB 513	INCREASE/ DECREASE FROM FY 08 TO FY 09 PER HB 513 (Col 6 - Col 5)
\$7,257,284	\$7,152,203	-\$105,081
\$14,628,201	\$14,659,499	\$31,298
\$122,109,864	\$125,253,642	\$3,143,778
\$11,304,314	\$11,116,499	-\$187,815
\$2,551,643	\$2,545,803	-\$5,840
\$18,844,194	\$19,549,566	\$705,372
\$19,029,038	\$19,648,501	\$619,463
\$7,384,713	\$7,321,073	-\$63,641
\$20,122,368	\$20,806,015	\$683,647
\$9,433,533	\$10,012,419	\$578,886
\$20,254,590	\$20,939,848	\$685,258
\$17,315,763	\$17,525,582	\$209,819
\$9,485,624	\$8,509,820	-\$975,805
\$53,998,501	\$53,985,910	-\$12,591
\$25,382,046	\$23,003,875	-\$2,378,172
\$25,153,745	\$24,085,418	-\$1,068,327
\$14,860,337	\$13,822,217	-\$1,038,120
\$7,999,207	\$7,163,153	-\$836,055
\$26,492,067	\$28,207,417	\$1,715,350
\$1,068,222	\$1,081,753	\$13,531
\$130,165,402	\$131,581,720	\$1,416,318
\$20,067,088	\$19,931,936	-\$135,153
\$16,066,561	\$16,030,896	-\$35,666
\$2,769,456	\$2,717,777	-\$51,680
\$8,239,157	\$8,633,165	\$394,008
\$17,115,237	\$17,171,335	\$56,098
\$34,924,127	\$36,280,710	\$1,356,583
\$17,997,166	\$16,748,676	-\$1,248,490
\$23,785,696	\$23,501,090	-\$284,606
\$30,505,048	\$30,391,635	-\$113,413
\$5,380,150	\$5,286,253	-\$93,897
\$7,987,300	\$7,921,579	-\$65,721
\$7,118,184	\$7,124,223	\$6,039
\$10,105,284	\$9,854,303	-\$250,981

	Column 1	Column 2	Column 3
	DISTRICTS	FY 09 ALLOCATIONS	1/2 HOLD HARMLESS ALLOCATION PER HB 513
			ADJUSTED FY 09 ALLOCATIONS WITH 1/2 HOLD HARMLESS PER HB 513 (Col 2 + Col 1)
3400	JONES COUNTY	\$39,034,199	\$39,034,199
3420	LAUREL	\$12,220,225	\$12,220,225
3500	KEMPER COUNTY	\$5,936,058	\$9,995
3600	LAFAYETTE COUNTY	\$11,609,714	\$11,609,714
3620	OXFORD	\$13,748,349	\$13,748,349
3700	LAMAR COUNTY	\$36,061,746	\$36,061,746
3711	LUMBERTON	\$4,230,474	\$4,230,474
3800	LAUDERDALE COUNTY	\$30,851,860	\$30,851,860
3820	MERIDIAN	\$27,682,662	\$27,682,662
3900	LAWRENCE COUNTY	\$9,542,890	\$253,191
4000	LEAKE COUNTY	\$15,004,042	\$15,004,042
4100	LEE COUNTY	\$31,483,627	\$31,483,627
4111	NETTLETON	\$6,902,746	\$6,902,746
4120	TUPELO	\$30,011,685	\$30,011,685
4200	LEFLORE COUNTY	\$13,905,538	\$13,905,538
4220	GREENWOOD	\$13,059,484	\$476,179
4300	LINCOLN COUNTY	\$13,996,501	\$13,996,501
4320	BROOKHAVEN	\$13,482,667	\$13,482,667
4400	LOWNDES COUNTY	\$22,588,575	\$161,947
4420	COLUMBUS	\$19,653,687	\$369,833
4500	MADISON COUNTY	\$44,585,022	\$44,585,022
4520	CANTON	\$13,465,014	\$13,465,014
4600	MARION COUNTY	\$13,178,308	\$13,178,308
4620	COLUMBIA	\$8,604,766	\$5,729
4700	MARSHALL COUNTY	\$15,092,576	\$3,085
4720	HOLLY SPRINGS	\$8,620,185	\$8,620,185
4800	MONROE COUNTY	\$11,046,118	\$74,657
4820	ABERDEEN	\$6,891,781	\$32,169
4821	AMORY	\$8,720,186	\$14,676
4900	MONTGOMERY COUNTY	\$2,309,350	\$2,309,350
4920	WINONA	\$6,839,458	\$6,839,458
5000	NESHOBA COUNTY	\$14,035,682	\$66,308
5020	PHILADELPHIA	\$5,076,777	\$5,076,777
5100	NEWTON COUNTY	\$9,499,410	\$9,499,410

Column 4	Column 5	Column 6
FINAL FY 08 ALLOCATIONS	ADJUSTED FY 09 ALLOCATIONS WITH 1/2 HOLD HARMLESS PER HB 513	INCREASE/ DECREASE FROM FY 08 TO FY 09 PER HB 513 (Col 6 - Col 5)
\$37,863,080	\$39,034,199	\$1,171,119
\$12,188,539	\$12,220,225	\$31,686
\$5,956,048	\$5,946,053	-\$9,995
\$11,384,357	\$11,609,714	\$225,357
\$13,331,688	\$13,748,349	\$416,661
\$35,210,890	\$36,061,746	\$850,856
\$4,121,945	\$4,230,474	\$108,529
\$30,200,688	\$30,851,860	\$651,172
\$27,306,780	\$27,682,662	\$375,882
\$10,049,271	\$9,796,081	-\$253,191
\$14,969,967	\$15,004,042	\$34,075
\$31,039,130	\$31,483,627	\$444,497
\$6,679,901	\$6,902,746	\$222,845
\$29,435,698	\$30,011,685	\$575,987
\$13,855,103	\$13,905,538	\$50,435
\$14,011,842	\$13,535,663	-\$476,179
\$13,632,427	\$13,996,501	\$364,074
\$12,954,743	\$13,482,667	\$527,924
\$22,912,469	\$22,750,522	-\$161,947
\$20,393,352	\$20,023,520	-\$369,833
\$42,381,625	\$44,585,022	\$2,203,397
\$13,216,632	\$13,465,014	\$248,382
\$12,655,818	\$13,178,308	\$522,490
\$8,616,224	\$8,610,495	-\$5,729
\$15,098,746	\$15,095,661	-\$3,085
\$8,565,565	\$8,620,185	\$54,620
\$11,195,431	\$11,120,775	-\$74,657
\$6,956,118	\$6,923,950	-\$32,169
\$8,749,537	\$8,734,862	-\$14,676
\$2,291,063	\$2,309,350	\$18,287
\$6,777,402	\$6,839,458	\$62,056
\$14,168,297	\$14,101,990	-\$66,308
\$4,910,979	\$5,076,777	\$165,798
\$9,319,368	\$9,499,410	\$180,042

	Column 1	Column 2	Column 3
	DISTRICTS	FY 09 ALLOCATIONS	1/2 HOLD HARMLESS ALLOCATION PER HB 513
			ADJUSTED FY 09 ALLOCATIONS WITH 1/2 HOLD HARMLESS PER HB 513 (Col 2 + Col 1)
5130	NEWTON MUNICIPAL	\$5,014,911	\$5,014,911
5131	UNION CITY	\$4,534,652	\$21,244
5200	NOXUBEE COUNTY	\$9,993,436	\$43,485
5300	OKTIBBEHA COUNTY	\$4,478,032	\$5,510
5320	STARKVILLE	\$17,957,256	\$17,957,256
5411	NORTH PANOLA	\$8,573,903	\$86,467
5412	SOUTH PANOLA	\$20,623,610	\$20,623,610
5500	PEARL RIVER COUNTY	\$14,092,984	\$157,724
5520	PICAYUNE	\$16,590,966	\$170,955
5530	POPLARVILLE	\$10,000,489	\$127,071
5600	PERRY COUNTY	\$5,859,257	\$165,959
5620	RICHTON	\$3,847,755	\$3,847,755
5711	NORTH PIKE	\$10,960,212	\$10,960,212
5712	SOUTH PIKE	\$9,263,605	\$9,263,605
5720	MCCOMB	\$13,390,210	\$97,421
5800	PONTOTOC COUNTY	\$16,188,386	\$16,188,386
5820	PONTOTOC CITY	\$10,589,843	\$44,422
5900	PRENTISS COUNTY	\$11,787,191	\$11,787,191
5920	BALDWYN	\$4,502,313	\$4,502,313
5921	BOONEVILLE	\$6,120,292	\$138,104
6000	QUITMAN COUNTY	\$6,795,913	\$238,359
6100	RANKIN COUNTY	\$71,708,996	\$71,708,996
6120	PEARL	\$15,752,226	\$255,807
6200	SCOTT COUNTY	\$18,499,479	\$261,469
6220	FOREST SEPARATE	\$6,520,747	\$62,005
6312	SOUTH DELTA	\$5,017,551	\$218,382
6400	SIMPSON COUNTY	\$19,562,262	\$19,562,262
6500	SMITH COUNTY	\$14,497,404	\$254,361
6600	STONE COUNTY	\$13,363,209	\$13,363,209
6700	SUNFLOWER COUNTY	\$8,322,253	\$11,403
6720	DREW	\$3,011,649	\$33,860
6721	INDIANOLA	\$11,780,401	\$41,663
6811	E. TALLAHATCHIE	\$7,021,132	\$205,570
6812	W. TALLAHATCHIE	\$4,724,389	\$76,819

Column 4	Column 5	Column 6
FINAL FY 08 ALLOCATIONS	ADJUSTED FY 09 ALLOCATIONS WITH 1/2 HOLD HARMLESS PER HB 513	INCREASE/ DECREASE FROM FY 08 TO FY 09 PER HB 513 (Col 6 - Col 5)
\$4,954,844	\$5,014,911	\$60,067
\$4,577,139	\$4,555,896	-\$21,244
\$10,080,405	\$10,036,921	-\$43,485
\$4,489,052	\$4,483,542	-\$5,510
\$17,512,488	\$17,957,256	\$444,768
\$8,746,836	\$8,660,370	-\$86,467
\$20,024,185	\$20,623,610	\$599,425
\$14,408,431	\$14,250,708	-\$157,724
\$16,932,875	\$16,761,921	-\$170,955
\$10,254,631	\$10,127,560	-\$127,071
\$6,191,174	\$6,025,216	-\$165,959
\$3,833,197	\$3,847,755	\$14,558
\$9,995,551	\$10,960,212	\$964,661
\$9,196,863	\$9,263,605	\$66,742
\$13,585,051	\$13,487,631	-\$97,421
\$15,498,934	\$16,188,386	\$689,452
\$10,678,687	\$10,634,265	-\$44,422
\$11,775,052	\$11,787,191	\$12,139
\$4,491,208	\$4,502,313	\$11,105
\$6,396,499	\$6,258,396	-\$138,104
\$7,272,631	\$7,034,272	-\$238,359
\$68,609,679	\$71,708,996	\$3,099,317
\$16,263,840	\$16,008,033	-\$255,807
\$19,022,417	\$18,760,948	-\$261,469
\$6,644,757	\$6,582,752	-\$62,005
\$5,454,315	\$5,235,933	-\$218,382
\$19,184,664	\$19,562,262	\$377,598
\$15,006,126	\$14,751,765	-\$254,361
\$12,399,535	\$13,363,209	\$963,674
\$8,345,058	\$8,333,656	-\$11,403
\$3,079,368	\$3,045,509	-\$33,860
\$11,863,726	\$11,822,064	-\$41,663
\$7,432,271	\$7,226,702	-\$205,570
\$4,878,027	\$4,801,208	-\$76,819

		Column 1	Column 2	Column 3
	DISTRICTS	FY 09 ALLOCATIONS	1/2 HOLD HARMLESS ALLOCATION PER HB 513	ADJUSTED FY 09 ALLOCATIONS WITH 1/2 HOLD HARMLESS PER HB 513 (Col 2 + Col 1)
6900	TATE COUNTY	\$15,275,664		\$15,275,664
6920	SENATOBIA	\$8,152,023		\$8,152,023
7011	N. TIPPAH	\$6,946,570	\$4,849	\$6,951,419
7012	S. TIPPAH	\$13,347,801		\$13,347,801
7100	TISHOMINGO/ IUKA	\$14,998,460	\$105,079	\$15,103,539
7200	TUNICA COUNTY	\$8,961,706		\$8,961,706
7300	UNION COUNTY	\$12,934,186		\$12,934,186
7320	NEW ALBANY	\$10,183,596	\$220,609	\$10,404,205
7400	WALTHALL COUNTY	\$12,301,097		\$12,301,097
7500	WARREN-VICKSBURG	\$37,107,722		\$37,107,722
7611	HOLLANDALE	\$4,469,853	\$107,412	\$4,577,265
7612	LELAND	\$5,359,050	\$45,270	\$5,404,320
7613	WESTERN LINE	\$8,539,687		\$8,539,687
7620	GREENVILLE	\$31,612,572		\$31,612,572
7700	WAYNE COUNTY	\$18,295,690		\$18,295,690
7800	WEBSTER COUNTY	\$8,825,594		\$8,825,594
7900	WILKINSON COUNTY	\$6,674,664	\$40,458	\$6,715,122
8020	LOUISVILLE	\$12,959,403	\$123,594	\$13,082,997
8111	COFFEEVILLE	\$3,069,051	\$45,313	\$3,114,364
8113	WATER VALLEY	\$6,490,731		\$6,490,731
8200	YAZOO COUNTY	\$7,526,742		\$7,526,742
8220	YAZOO CITY	\$13,418,071		\$13,418,071
	ESY, ORTHO, ETC.	\$10,584,045		\$10,584,045
	TOTALS	\$2,210,208,859	\$15,923,872	\$2,226,132,731

	Column 4	Column 5	Column 6
	FINAL FY 08 ALLOCATIONS	ADJUSTED FY 09 ALLOCATIONS WITH 1/2 HOLD HARMLESS PER HB 513	INCREASE/ DECREASE FROM FY 08 TO FY 09 PER HB 513 (Col 6 - Col 5)
	\$14,268,943	\$15,275,664	\$1,006,721
	\$8,122,424	\$8,152,023	\$29,599
	\$6,956,267	\$6,951,419	-\$4,849
	\$13,168,786	\$13,347,801	\$179,015
	\$15,208,618	\$15,103,539	-\$105,079
	\$8,511,123	\$8,961,706	\$450,583
	\$12,530,587	\$12,934,186	\$403,599
	\$10,624,814	\$10,404,205	-\$220,609
	\$12,207,510	\$12,301,097	\$93,587
	\$36,602,929	\$37,107,722	\$504,793
	\$4,684,676	\$4,577,265	-\$107,412
	\$5,449,590	\$5,404,320	-\$45,270
	\$8,232,258	\$8,539,687	\$307,429
	\$31,343,094	\$31,612,572	\$269,478
	\$17,669,097	\$18,295,690	\$626,593
	\$8,726,650	\$8,825,594	\$98,944
	\$6,755,580	\$6,715,122	-\$40,458
	\$13,206,590	\$13,082,997	-\$123,594
	\$3,159,677	\$3,114,364	-\$45,313
	\$6,363,047	\$6,490,731	\$127,684
	\$7,524,372	\$7,526,742	\$2,370
	\$13,345,509	\$13,418,071	\$72,562
	\$9,942,244	\$10,584,045	\$641,801
	\$2,207,152,735	\$2,226,132,731	\$18,979,996