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SUBMIT COPIES (AS APPLICALBLE)

a. General Allocation Notice B. Publication and form 910b-5 for

increase ocer \$1,000 in

STATE OF NEW MEXICO DEPARTMENT OF EDUCATION **300 DON GASPAR** SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Operational (non-catagorical)		Fiscal	Year	20	012-2013
ADJUSTMENT CHANGES	INTENT/SCOPE OF PROGRAM YEAR				No
FLOWTHROUGH ONLY					
BUDGET PERIOD	July 1, 2024	TO _	June 30,	2025	
A. CARRYOVER					
B. TOTAL CURRENT YEAR	R ALLOCATION				
C. ADMINISTRATIVE POC	L ALLOCATION				
TOTAL FUND	DING AVAILABLE:				

DOC. ID:	65-25-113				
FED. TAX		85-6000-130			
Please Identify One:					
	General Fund/Capital Outlay/Debt				
	Direct Grant				
XX	Flowthrough	24154			
	(Prog	ram of Adm.)			
Name	ΓEACHER/PRIN	CIPAL TRAINING			
Transporta	ition (Local Board Only				
SELECT O	NE:				
	INITIAL BUDG.	(Flowthrough)			
	_ INCREASE				
	DECREASE				
Х	TRANSFERS				
B					

JUSTIFICATION

ENTITY NAME:	FARMINGTON MUNICIPAL SCHOOLS				
CONTACT:	Phyllis Timme TELEPHONE (505) 324-9840				
TOTAL APPROVED BUDGET (Flowthrough)					
_		ROUND TO THE NEAREST DOLLAR			

REVENUE	FUNCTIO	N/OBJECT					
AND FUND	EXPENDITURE			PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
44500						\$0.00	
24154						\$0.00	
	2200.51100		Salaries Exp (JC1211)	\$232,190.72	(\$958.48)	\$231,232.24	
		1000.51300	Additional Comp (JC1411)	\$14,821.72	\$958.48	\$15,780.20	
						\$0.00	
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						\$0.00	
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:		SUB TOTAL	\$0.00	Total F1	ΓE		
A. The requested budget/changes were authorized at a scheduled			INDIRECT COST	\$0.00			
	on meeting open to the publi		6/10/25	TOTAL	\$0.00		

B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

JUSTIFICATION

TO COVER RISE TEAM STIPEND

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FUNCTION/OBJ

_				-	
SCHOOL I	DISTRICT CERTIFICATION			SDE APPROVAL	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR		DATE
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.		DATE
					

FUNCTION/OBJ