

Nueces County Hospital District
 Spohn Corporate Member Revenue Analysis
 Fiscal Year 2026

Member Revenue % 17.0%

	October	November	December	January	February	March	April	May	June	July	August	September	Totals
<u>Membership Revenue Deposits</u>													
Week 1	1,511,157.21	2,417,944.61	1,630,641.06	1,526,816.31									7,086,559.19
Week 2	1,403,285.99	2,163,527.85	2,308,254.99	1,672,309.25									7,547,378.08
Week 3	1,495,552.66	2,470,202.03	2,292,403.21	2,104,939.01									8,363,096.91
Week 4	2,559,686.42	holiday	2,039,849.68										4,599,536.10
Week 5	1,904,908.74		2,125,558.12										4,030,466.86
Subtotal	8,874,591.02	7,051,674.49	10,396,707.06	5,304,064.57	0.00	31,627,037.14							