Over the course of summer school, we averaged 176.64 students per day. This was down from last year's average of 216, which was down from the previous year's average of 244. It's being estimated that we created 2.674 units compared to 3.43 units last year. The estimated loss in revenue is \$71,000. Last year we had 29,821 student hours versus 23,963 hours this year. This unit figure does include the JDC numbers. Of course, in this number is about 10 students whom we did not receive monies for as they were getting ahead and did not qualify for reimbursement.

School started on June 11th and ended on July 19th. Discipline was practically nonexistent. We had one issue with an ecigarette (girl's vaping in the bathroom). The usual stuff of students that needed to be there and weren't or students being sent to JDC by probation. Things of that nature. Minor issues with cell phones and class disturbances, however even those numbers were down.

We continue to use Edgenuity as it's the feeling of the staff, that are using it, that it is much more flexible and user friendly. It can be adapted to students that are on IEP's and can be adjusted for information that needs to be covered or not covered.

We again had Cheryl Howard on staff as a Special Ed. Teacher. This allowed not just IEP students, but all students to receive 1 on 1 assistance if needed or it allowed for a supervised situation for students who chose to be disruptive.

This was the first year, in a number of years, that the middle school students had a live Science teacher versus doing a class on credit recovery. Brandi Milliron did a phenomenal job with the students. One needs to remember that we are not dealing with the most focused and driven students plus there were students who took her class because they needed a second class to fill their day with due to transportation to and from summer school. She had a 40% pass rate in first session and a 70% pass rate in second session. There were a number of kids who failed her class in first session who had to take second session to get their Science credit to be promoted.

Due to our continuing drop in the number of students coming to summer school, I have already spoken with Michelle Deluna with regards to what we can do to lower the number of staff that we have should our numbers continue to drop.

I would like to point out that whatever program East Minico implemented, at the 8th grade level, it worked. They referred only three 8th graders for summer school.