

TO: Board of Directors
Region One Education Service Center

SUBJECT: **Region One ESC Salary Schedule for Part Time Positions for 2016-2017**

DATE: May 18, 2017

ITEM 12: Action

BACKGROUND AND SIGNIFICANT ISSUES: ESC policy DEA (LOCAL) allows the Board to approve Pay Schedules as deemed appropriate and necessary. In response to IRS guidance received with respect to certain contracted positions, Administration is recommending a revision to the previously approved Salary Schedule for Part Time Positions to include a new Part Time position entitled Part Time Field Supervisor and to be paid \$24.00/hour. The revised Supplemental Pay Schedule is being presented for your consideration.

RELATED GOAL: To ensure sustainability through effective and efficient fiscal and operational management of all ESC programs.

COST AND FUNDING SOURCES: The total estimated cost is \$100,000 to be covered by respective departmental budget.

EXECUTIVE DIRECTOR'S RECOMMENDATION: Recommend approval of the Region One Education Service Center Salary Schedule for Part Time Positions for 2016-2017, as presented.

Respectfully submitted,



Dr. Cornelio Gonzalez
Executive Director

Staff Person(s) Responsible: Dr. Eduardo Cancino, Deputy Director for Instructional Support Services;
Dr. Tony Lara, Deputy Director for Administrative Leadership, School & Community Support;
Frances Guzman, Deputy Director for Business, Operations & Finance Support

Attachments: Supplemental Pay Schedule

Region One ESC Supplemental Duty Pay Schedule for 2016-2017

Action Taken

_____ made a motion to approve the revised Region One Education Service Center Supplemental Duty Pay Schedule for 2016-2017, as presented.

Seconded by: _____

Vote: _____