

**RESOLUTION 12-72 Approval of the 2012-2013 Budget Calendar for Development
of the Fiscal Year 2013-2014 Budget**

Background: Although the law does not require the adoption of a Budget Calendar by education service districts, there are certain legal requirements in the development of the budget. It is, therefore, in the best interest of the agency that the Board adopt the Budget Calendar as a guide for the orderly development of the proposed budget for the ensuing year.

WHEREAS, a Budget Calendar is desirable as a guide for the orderly development of the proposed budget for the ensuing fiscal year; and

NOW THEREFORE BE IT RESOLVED, that the Multnomah Education Service District Board of Directors approved the 2012-2013 Budget Calendar for the Development of the Fiscal Year 2013-2014 Budget.

MULTNOMAH ESD 2012-2013 CALENDAR FOR FY 2013-2014 BUDGET

WHEN	ACTION
<u>2012</u>	
July 10	Board Meeting By Resolution: Adopt the 2012-2013 Budget Calendar for 2013-2014
August 21	Board Meeting By Resolution: Approve Amended 2012-2013 Budget By Resolution: Set Budget and Planning Parameters for 2013-2014
December 18	Board Meeting By Resolution: Approved 2013-2014 Local Service Plan Presentation: Talbot, Korvola & Warwick – Delivery of Audit Report
<u>2013</u>	
January 11	Deliver to Districts: Approved 2013-2014 Local Service Plan
February 11	Budget Committee Work Session Elect: Budget Committee Chair Develop: Fund level revenue and expenditure projections
February 22	Publish: First Advertisement of Budget Committee Meeting (3/19/13) in Oregonian and FlashAlert (ORS 294.401)
February 25	Budget Committee Work Session Develop: Department level revenue and expenditure projections
March 1	By Resolution: 2013-2014 Local Service Plan Approval by Districts' Board (ORS 334.175(5)(b)/OAR 581-024-0285(2))
March 4	Budget Committee Work Session Reconcile: Projections and questions
March 5	Publish: Second Advertisement of Budget Committee Meeting in Oregonian and FlashAlert (ORS 294.401)
March 11	Budget Committee Work Session Reconcile: Projections and questions
March 19	Budget Committee Work Session Superintendent: Budget Message Delivered (ORS 294.401) Deliver to Committee: Budget Document and Public (ORS 294.401) By Resolution: Approval of Budget Document and Ad Valorem Property Taxes for All Funds (ORS 294.406)
April 15	Legal Deadline: Submission of Approved Budget Document to Tax Supervising and Conservation Commission (TSCC) (ORS 294.635)
May 1	Publish: Public Notice of TSCC Hearing (May 21) in Oregonian and FlashAlert (ORS 294.421)
May 21	TSCC Hearing Board Meeting Tentative: Date Set by TSCC (ORS 294.430) By Resolution: Board Acts on TSCC Recommendations By Resolution: Board Adopts the Budget (ORS 294.435) By Resolution: Board Makes Appropriations (ORS 294.435) By Resolution: Board Categorizes and Declares the Levy (ORS 294.435)
June 18	Board Meeting By Resolution: Approval of Transfers of Appropriation and Appropriations for All Funds for Fiscal Year 2012-2013
July 15	Legal Deadline: Certification of Tax Levy to County Assessor (ORS 334.285)