

**Duluth Public Schools Projected Average Daily Membership (ADM) Report
February 2019**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	363	261	238	94.28	97.00	3.85	0.36
PK	70	51	56	33.60	48.10	2.08	0.66
HK	121	83	74	75.71	67.00	1.60	0.91
KG	675	559	582.5	577.94	568.00	1.17	1.03
1	815	706	644	638.25	660.00	1.28	0.90
2	752	652	597	591.67	581.00	1.27	0.91
3	738	645	606	600.58	610.00	1.23	0.93
4	774	683	634	622.29	599.00	1.24	0.91
5	794	698	636.69	624.93	631.00	1.27	0.90
6	764	643	582.9	572.13	547.00	1.34	0.89
7	770	655	596.4	574.49	593.00	1.34	0.88
8	796	657	589.6	567.94	613.00	1.40	0.86
9	1231	817	731.03	690.15	681.00	1.78	0.84
10	1285	800	699.1	660.00	655.00	1.95	0.83
11	1349	790	648.7	612.42	590.00	2.20	0.78
12	1889	983	656	619.31	638.00	3.05	0.63
Total:	13186	9683	8571.92	8155.68	8178.1	1.44	0.90

GRADE	1617 FINAL ADM	1718 FINAL ADM	FEB 1819 Projected ADM
EC	95.09	100.31	94.28
PK	28.85	38.4	33.60
HK	59.83	74.02	75.71
KG	546.04	607.06	577.94
1	636.59	602.43	638.25
2	622.13	617.88	591.67
3	662.99	624.05	600.58
4	582.37	646.85	622.29
5	586.63	570.25	624.93
6	551.39	572.48	572.13
7	567.26	579.71	574.49
8	551.08	586.18	567.94
9	647.17	668.14	690.15
10	697.38	634.02	660.00
11	619.99	664.72	612.42
12	612.03	628.87	619.31
Total:	8066.82	8215.37	8155.68

