

# Nippersink School

## 2024 Levy Work

### TENTATIVE - Octob

Estimated EAV pe

Estimated Extensi

2023 EAV AND                    \$            484,853,720.00  
 RATE TAX INFORMATION

#### 2023 Levy Extension Payable in 2024

Projected 2024 l

	2023 Year Extension	Statutory Maximum Tax Rate	2023 Tax Rate	Projected 2024 Extension
Education	\$12,280,002.00		2.532700	\$12,697,522.07
Operations & Maintenance	\$1,995,003.00	<b>0.55</b>	0.411500	\$2,062,833.10
Transportation	\$220,002.00		0.045400	\$227,482.07
Working Cash	\$61,004.00	<b>0.05</b>	0.012600	\$63,078.14
Municipal Retirement	\$78,003.00		0.016100	\$80,655.10
Social Security	\$78,003.00		0.016100	\$80,655.10
Fire Prevention & Safety	\$1,479.00		0.000300	\$1,529.29
Tort Immunity	\$143,003.00		0.029500	\$147,865.10
Special Education	\$247,004.00	<b>0.40</b>	0.050900	\$255,402.14
Leasing				
Bond and Interest				
Revenue Recapture	\$33,188.00		0.006800	\$34,316.39
	<b>\$15,136,691.00</b>		<b>3.121900</b>	<b>\$15,651,338.49</b>

**Without Revenue Recapture**

\$15,103,503.00

\$15,617,022.10

<b>2024 Levy Request is</b>	<b>\$15,856,350.00</b>	<b>reflecting a</b>	<b>4.984585%</b>
<b>2024 Debt Obligation is</b>	<b>\$0.00</b>	<b>reflecting a</b>	<b>0.00%</b>
<b>2024 Overall Levy Request is</b>	<b>\$15,856,350.00</b>	<b>reflecting a</b>	<b>4.98%</b>

# District 2 Worksheet November 23, 2024

McHenry County Assessor

\$533,095,994.00 10/9/2024

Change in Increase from McHenry County

3.400%

## Levy Extension Payable in 2025

Under  
MAX  
Rate ?

Projected New Money	Projected 2024 Tax Rate	
\$417,520.07	2.38184534	
\$67,830.10	0.38695341	-0.16305
\$7,480.07	0.04267188	
\$2,074.14	0.01183242	-0.03817
\$2,652.10	0.01512956	
\$2,652.10	0.01512956	
\$50.29	0.00028687	
\$4,862.10	0.02773705	
\$8,398.14	0.04790922	-0.35209
\$1,128.39	0.00643719	

\$514,647.49 2.935932

## 2024 Levy Request Payable in 2025

	Adjustments To Levy	Final Levy Amount Request
\$12,893,000.00		\$12,893,000.00
\$2,094,000.00	(\$50,000.00)	\$2,044,000.00
\$231,000.00		\$231,000.00
\$64,000.00		\$64,000.00
\$81,900.00	\$50,000.00	\$131,900.00
\$81,900.00	\$50,000.00	\$131,900.00
\$1,550.00		\$1,550.00
\$150,000.00	(\$50,000.00)	\$100,000.00
\$259,000.00		\$259,000.00
\$35,000.00		\$35,000.00

\$15,891,350.00

\$15,891,350.00

\$15,856,350.00

\$15,856,350.00

**INCREASE** over the prior year extension  
- over the prior year extension  
**INCREASE** over the prior year extension