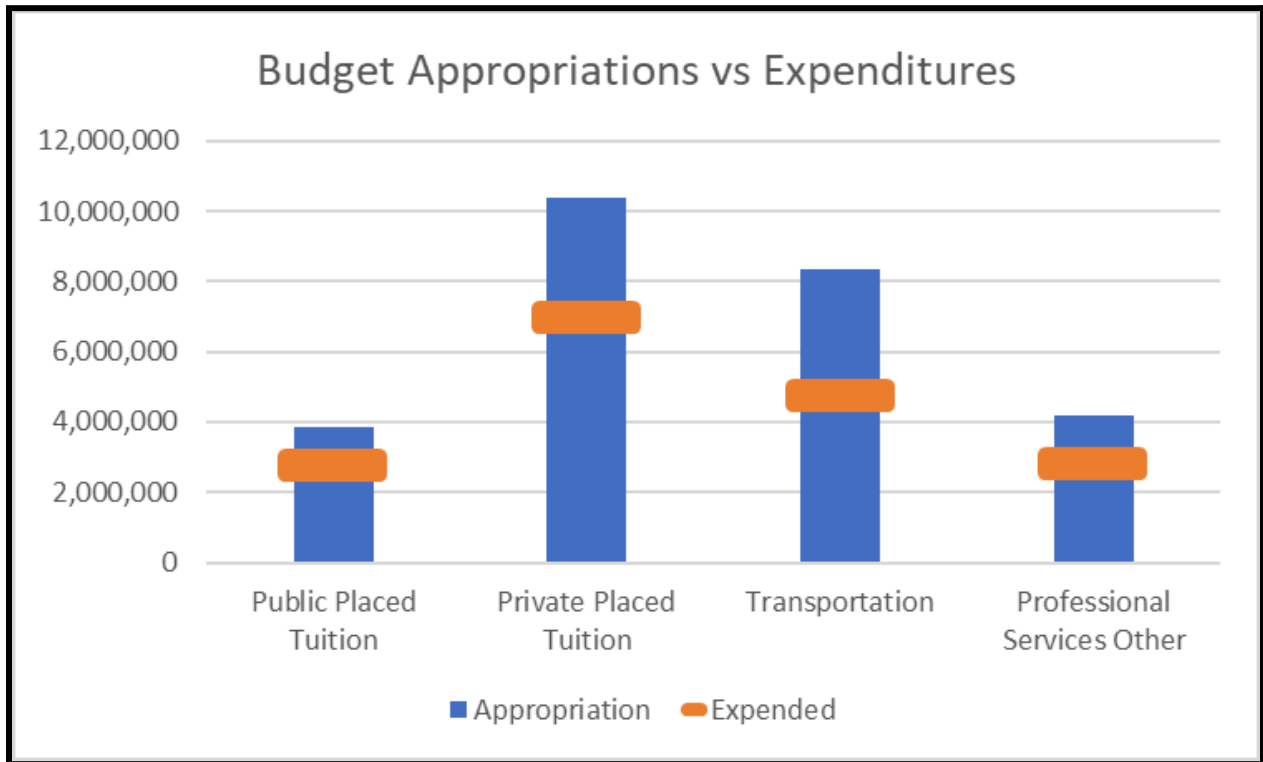


Pupil Personnel Services Monthly Budget Trends

As of February 1, 2026



As of February 1, 2026, all represented budget lines are trending as expected with the exception of the public placed tuition and professional services line which are trending higher than expected this month. The general budget overview report from Mrs. Bonds shows Special Education lines currently over budget due to the entry of all encumbrances, however, please note that this does not yet reflect anticipated excess cost reimbursement, Medicaid payments, or tuition revenue that the Board of Education expects to receive. At this time, we do anticipate being over budget if all encumbrances remain through the end of the fiscal year.