

| ENROLLMENT TRACKING FOR 2025-2026 SCHOOL YEAR                              |                       |        |        |         |          |          |          |                |          |      |      |      |
|----------------------------------------------------------------------------|-----------------------|--------|--------|---------|----------|----------|----------|----------------|----------|------|------|------|
| As of the Start of the Month                                               |                       |        |        |         |          |          |          |                |          |      |      |      |
| GRADE                                                                      | 2025-26<br>Projection | Jul 30 | Aug 14 | SEPT.   | OCT.     | NOV.     | DEC.     | JAN.           | FEB.     | MAR. | APR. | MAY  |
| K                                                                          | 100                   | 108    | 113    | 113     | 115      | 115      | 115      | 115            | 114      |      |      |      |
| 1                                                                          | 120                   | 129    | 130    | 129     | 128      | 128      | 127      | 127            | 128      |      |      |      |
| 2                                                                          | 134                   | 142    | 144    | 146     | 147      | 145      | 145      | 145            | 145      |      |      |      |
| 3                                                                          | 135                   | 133    | 135    | 136     | 136      | 136      | 135      | 135            | 135      |      |      |      |
| FES                                                                        | 489                   | 512    | 522    | 524     | 526      | 524      | 522      | 522            | 522      | 0    | 0    | 0    |
|                                                                            |                       |        |        |         |          |          |          |                |          |      |      |      |
| 4                                                                          | 127                   | 129    | 130    | 132     | 132      | 132      | 132      | 131            | 130      |      |      |      |
| 5                                                                          | 162                   | 162    | 163    | 161     | 164      | 165      | 166      | 166            | 164      |      |      |      |
| 6                                                                          | 141                   | 148    | 146    | 149     | 150      | 149      | 149      | 148            | 147      |      |      |      |
| 7                                                                          | 155                   | 173    | 173    | 174     | 171      | 171      | 171      | 172            | 172      |      |      |      |
| 8                                                                          | 152                   | 163    | 163    | 160     | 160      | 161      | 160      | 159            | 158      |      |      |      |
| FIS                                                                        | 767                   | 775    | 775    | 776     | 777      | 778      | 778      | 776            | 771      | 0    | 0    | 0    |
|                                                                            |                       |        |        |         |          |          |          |                |          |      |      |      |
| 9                                                                          | 157                   |        | 155    | 152     | 147      | 146      | 146      | 145            | 145      |      |      |      |
| 10                                                                         | 136                   |        | 138    | 136     | 132      | 131      | 130      | 130            | 128      |      |      |      |
| 11                                                                         | 147                   |        | 152    | 149     | 145      | 145      | 144      | 144            | 144      |      |      |      |
| 12                                                                         | 141                   |        | 145    | 148     | 149      | 148      | 147      | 147            | 144      |      |      |      |
| FHS                                                                        | 580                   | 0      | 590    | 585     | 573      | 570      | 567      | 566            | 561      | 0    | 0    | 0    |
|                                                                            |                       |        |        |         |          |          |          |                |          |      |      |      |
|                                                                            | 1836                  | 1287   | 1,887  | 1885    | 1876     | 1872     | 1867     | 1864           | 1854     | 0    | 0    | 0    |
| REDUCTIONS                                                                 |                       |        |        |         |          |          |          |                |          |      |      |      |
| PSEO (loss)                                                                | -24                   |        |        | -30.6   | -32.40   | -32.40   | -32.40   | -32.40         | -32.40   |      |      |      |
| ALC (loss to Joint Powers)                                                 |                       |        |        | -17.88  | -18.45   | -18.36   | -18.35   | -18.1          | -17.73   |      |      |      |
| Other/ PT                                                                  |                       |        |        |         |          |          |          |                |          |      |      |      |
| FHS Current                                                                | 556                   | 0      | 590    | 536.52  | 522.15   | 519.24   | 516.25   | 515.50         | 510.87   | 0.00 | 0.00 | 0.00 |
|                                                                            |                       |        |        |         |          |          |          |                |          |      |      |      |
| DISTRICT ACTUAL                                                            | 1812                  | 1287   | 1,887  | 1836.52 | 1,825.15 | 1,821.24 | 1,816.25 | 1,813.50       | 1,803.87 | 0.00 | 0.00 | 0.00 |
|                                                                            |                       |        |        |         |          |          |          |                |          |      |      |      |
| ALC (aid return at end of year)                                            |                       |        |        | 17.34   | 17.89    | 18.36    | 17.8     | 17.56          | 17.2     |      |      |      |
|                                                                            |                       |        |        |         |          |          |          |                |          |      |      |      |
| Budget                                                                     | ADM                   | 1858.7 |        | WADM    | 2026.87  |          |          | Revised Budget |          |      |      |      |
| PSEO/Shared Students Adjusted for 9th, 10th, 11th & 12th Grade Enrollments |                       |        |        |         |          |          |          |                |          |      |      |      |