

Executive Summary

Prepared for Board of Trustees Meeting

January 11, 2022

Extended School Day (ESD)

Board Goal:

Teaching & Learning

- Develop and maintain a culture where learning remains our first priority
- Foster continuous improvement in teaching, learning, technology and leadership

Culture & Climate

- Establish high expectations for success
- Promote mental health, physical wellness and social-emotional well-being

Opportunities for Students

- Support college, career, military and life readiness
- Develop academic skills and interpersonal relationships necessary for student success in college, the workplace and for life

Purpose of Report

The purpose of this item is to present a report on Extended School Day for the Board of Trustees to consider the following:

- Increase of tuition for ESD
- Early Release Plan for 2022-2023 school year

Objectives

- Review purpose and current practices of Extended School Day
- Review enrollment numbers/positions and compare costs to other districts
- Propose Extended Day Instruction for early release days

Operational Impact

In order to keep the current (temporary) pay increase, ESD will have to raise tuition. Without the temporary pay increase for ESD instructors, the program would continue to be significantly short-staffed resulting in waitlists for all campuses.

The Early Release Plan will require additional preparation and training for ESD instructors. It will also require cooperation from campus paraprofessionals and the substitute teacher office (ESS).

Results

Raising ESD tuition will allow the program to continue to recruit and retain quality instructors so that more families are served through the program.

The Early Release Plan will support teachers and administrators as they use the time in professional learning communities.

Other Options
