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CISD Board Agenda Item Synopsis

Subject: Consider and Approve the Timeline for the Completion of Projects Under the Voter-Approved 2019 Bond Program

Background Information:

As part of the planning for new school facilities, considerations include the needs of our community, the efficient & effective use of staff, impacts of new facilities on our budget, as well as the following beliefs:

We believe in neighborhood schools; We believe in prioritizing student safety and maximizing transportation resources; We believe in limiting the number of times families need to move while balancing enrollment; We believe in utilizing natural and man-made and logical boundaries that prevent continuing district-wide shifts; We believe as attendance zones shift, ideally families would move to a new campus that is much closer to their home.

District administration is seeking input from the board regarding the timeline for completion of the final projects under the Voter-Approved 2019 Bond Program.

Goals:

- 1. We will provide and support a safe, civil, and collaborative culture.
- 2. We will continuously provide and support effective teaching in every classroom.
- 3. We will provide and support a guaranteed and viable curriculum.
- 4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
- 5. We will foster strong numeracy skills and commit to continual growth in math success.
- 6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
- 7. We will attract, recruit, develop, and retain high-quality professional staff.

Budgetary Impact:

This deliberation will provide direction that will impact both the 2024-25 and 2025-2026 budgets.

Recommendation:

The District recommendation is for the Members of the Board approve the timeline for completion as presented for the final projects of the voter-approved 2019 bond program.

Submitted by:

Tom Maglisceau, Ph.D.
Superintendent

Recommended by:

Tom Maglisceau, Ph.D.
Superintendent

Meeting Date: May 20, 2024