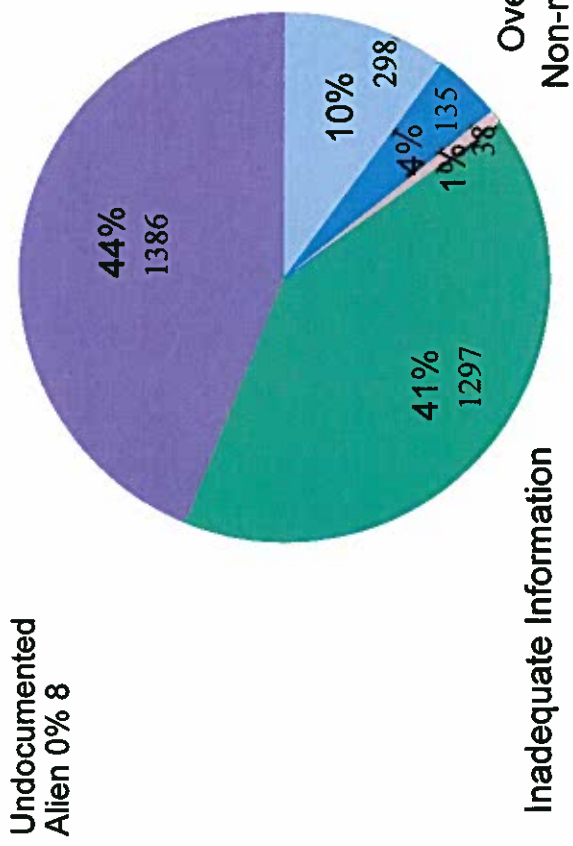


NUECES AID DENIALS

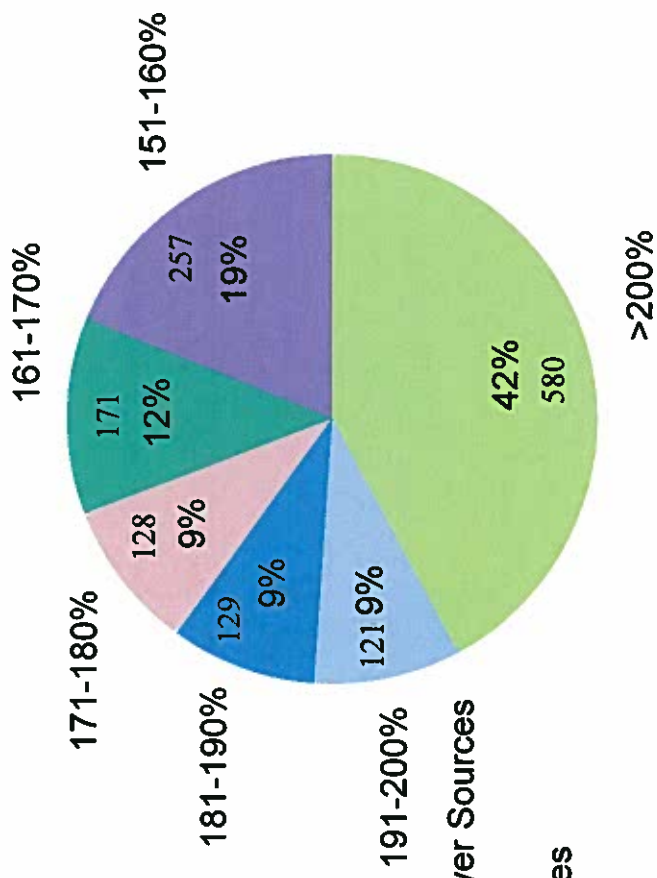
Calendar Year 2012
January-December

Total Denials 3162

Denial Reasons



Comparison of Over Income Cases to 2012 HHS Poverty Guidelines



Nueces Aid Program Application Processing Summary Calendar Year 2012

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD 2012	Comments
TOTAL APPLICATIONS														
- Approved	1,853	1,716	1,901	1,768	1,852	1,578	1,776	1,963	1,693	1,900	1,625	1,401	21,026	
%	85.5%	86.5%	84.0%	85.6%	85.4%	84.6%	82.9%	84.6%	85.6%	85.7%	84.7%	84.3%	85.0%	Since FY 1999, the denial rate is based on all denied individuals in the household.
- Denied	269	232	304	254	271	243	304	302	224	271	248	220	3,142	
%	14.5%	13.5%	16.0%	14.4%	14.6%	15.4%	17.1%	15.4%	13.2%	14.3%	15.3%	15.7%	14.9%	
APPROVALS BY PLAN TYPE														
NUECES AID - All Services														
100%	942	938	1012	942	985	836	902	1,036	918	994	861	784	11,150	
%	59.5%	63.2%	63.4%	62.2%	62.3%	62.6%	61.3%	62.4%	63.4%	61.0%	62.5%	66.4%	62.4%	
90%	76	58	64	67	74	53	64	86	68	58	57	35	760	
%	4.8%	3.9%	4.0%	4.4%	4.7%	4.0%	4.3%	5.2%	4.7%	3.6%	4.1%	3.0%	4.3%	
80%	64	81	68	84	69	56	67	66	62	75	55	52	799	
%	4.0%	5.5%	4.3%	5.5%	4.4%	4.2%	4.6%	4.0%	4.3%	4.6%	4.0%	4.4%	4.5%	
70%	63	71	77	61	76	41	56	83	61	74	64	28	755	
%	4.0%	4.8%	4.8%	4.0%	4.8%	3.1%	3.8%	5.0%	4.2%	4.5%	4.6%	2.4%	4.2%	The percentage of approvals by plan option is calculated by dividing the number for each plan option by the total number of approved applications.
60%	69	53	68	48	74	55	67	73	78	82	71	49	787	
%	4.4%	3.6%	4.3%	3.2%	4.7%	4.1%	4.6%	4.4%	5.4%	5.0%	5.2%	4.1%	4.4%	
50%	93	63	76	65	62	55	83	61	50	71	52	41	772	
%	5.9%	4.2%	4.8%	4.3%	3.9%	4.1%	5.6%	3.7%	3.5%	4.4%	3.8%	3.5%	4.3%	
TOTAL	1,307	1,264	1,365	1,267	1,340	1,096	1,239	1,405	1,237	1,354	1,160	989	15,023	
%	82.5%	85.2%	85.5%	83.7%	84.8%	82.1%	84.2%	84.6%	85.4%	83.1%	84.2%	83.7%	84.1%	
HOUSEHOLDS BY SIZE - APPROVED														
1 Member Household	1,265	1,194	1,248	1,227	1,214	1,099	1,175	1,346	1,162	1,333	1,104	944	14,311	
%	88.4%	88.8%	87.5%	89.2%	86.5%	90.1%	88.5%	89.3%	88.7%	89.8%	88.9%	88.3%	88.7%	The percentage for each size household is calculated by dividing the number of households in the category by the total number of approved households.
2 Member Household	145	138	161	132	173	110	135	143	132	138	126	108	1,641	
%	10.1%	10.3%	11.3%	9.6%	12.3%	9.0%	10.2%	9.5%	10.1%	9.3%	10.1%	10.1%	10.2%	
3 or > Member Household	21	13	17	16	17	11	17	19	16	14	12	17	190	
%	1.5%	1.0%	1.2%	1.2%	1.2%	0.9%	1.3%	1.3%	1.2%	0.9%	1.0%	1.6%	1.2%	Households pending other payors are not included.
TOTAL HOUSEHOLDS APPROVED	1,431	1,345	1,426	1,375	1,404	1,220	1,327	1,508	1,310	1,485	1,242	1,069	16,142	

Nueces Aid Program Application Processing Summary Calendar Year 2012

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD 2012	Comments
NCHD DENIALS - Reasons for Denials														
Non Resident %	5 1.9%	2 0.9%	4 1.3%	4 1.6%	2 0.7%	3 1.2%	3 1.0%	2 0.7%	5 2.2%	2 0.7%	4 1.6%	2 0.9%	38 1.2%	The percentage for each denial reason is calculated by dividing the number of individuals for each reason by the total number of individuals denied.
Over Income %	135 50.2%	97 41.8%	121 39.8%	119 46.9%	105 38.7%	101 41.6%	135 44.4%	139 46.0%	99 44.2%	124 45.8%	111 44.8%	100 45.5%	1,386 44.1%	
Over Resources %	17 6.3%	8 3.4%	15 4.9%	9 3.5%	10 3.7%	9 3.7%	9 3.0%	24 7.9%	13 5.8%	14 5.2%	4 1.6%	3 1.4%	135 4.3%	
Other Payer %	33 12.3%	15 6.5%	33 10.9%	26 10.2%	29 10.7%	19 7.8%	26 8.6%	24 7.9%	38 17.0%	25 9.2%	20 8.1%	10 4.5%	298 9.5%	
Incomplete Info %	79 29.4%	110 47.4%	131 43.1%	96 37.8%	124 45.8%	111 45.7%	128 42.1%	112 37.1%	88 39.3%	105 38.7%	109 44.0%	104 47.3%	1,297 41.3%	
Undocumented Aliens %	0 0.0%	0 0.0%	0 0.0%	0 0.0%	1 0.4%	0 0.0%	3 1.0%	1 0.3%	1 0.4%	1 0.4%	0 0.0%	1 0.5%	8 0.3%	Note: UA code eff 08/01/01
TOTAL DENIALS	269	232	304	254	271	243	304	302	244	271	248	220	3,162	
HOUSEHOLDS BY SIZE - DENIED														
1 Member Household %	188 82.1%	168 83.6%	215 82.7%	176 81.9%	203 85.7%	181 85.0%	206 80.5%	226 85.3%	157 77.7%	200 84.7%	180 83.7%	168 86.6%	2,268 83.3%	The denial percentage for each size household is calculated by dividing the
2 Member Household %	38 16.6%	31 15.4%	41 15.8%	37 17.2%	33 13.9%	27 12.7%	47 18.4%	37 14.0%	41 20.3%	34 14.4%	32 14.9%	26 13.4%	424 15.6%	number for each household size by the total number of denied households
3 or > Member Household %	3 1.3%	2 1.0%	4 1.5%	2 0.9%	1 0.4%	5 2.3%	3 1.2%	2 0.8%	4 2.0%	2 0.8%	3 1.4%	0 0.0%	31 1.1%	Households pending other payors are not included.
TOTAL HOUSEHOLDS DENIED	229	201	260	215	237	213	256	265	202	236	215	194	2,723	
PENDING APPLICATIONS														
Incomplete Applications	207	156	178	202	112	185	188	163	133	189	159	133	167	The YTD number for incomplete applications is the average of the monthly incomplete applications
TANF	59	40	55	58	48	59	53	60	58	80	49	36	36	
SSI-SSID	131	105	99	108	113	104	109	124	99	112	96	94	94	
Other Payor	87	75	78	81	80	76	71	72	55	83	72	62	62	