#### Districtwide Desegregation Budget, Fiscal Year 2020 [A.R.S. §15-910(J), (K), and (L)]

			0 0	<u> </u>	_	<b>A.S.</b> §13-910(J), (1	.,		Number of individual sc	hool budgets	
					Employee	Purchased			Tota	als	
Maintenance and Operation (M&O) Fund		FI	Έ	Salaries	Benefits	Services	Supplies	Other			%
		Prior	Budget			6300, 6400,			Prior	Budget	Increase/
Expenditures		FY	FY	6100	6200	6500	6600	6800	FY	FY	Decrease
511 Desegregation - Regular Education											
1000 Classroom Instruction	1.	62.00	57.10	1,867,764	579,000	50,000	10,000	0	2,750,533	2,506,764	-8.9% 1
2000 Support Services											
2100 Students	2.	11.00	17.25	568,834	176,400	14,800	35,000	220	864,473	795,254	-8.0% 2
2200 Instructional Staff	3.	8.00	1.00	39,083	12,115	5,000	200	0	328,950	56,398	-82.9% 3
2300 General Administration	4.	0.75	6.00	203,988	63,500	18,057	0	0	81,044	285,545	252.3% 4
2400 School Administration	5.	0.00		0	0	0	0	0	0	0	0.0% 5
2500 Central Services	6.	0.00		0	0	0			0	0	0.0% 6
2600 Operation & Maintenance of Plant	7.	0.00							0	0	0.0% 7
2900 Other	8.	0.00							0	0	0.0% 8
3000 Operation of Noninstructional Services	9.	0.00							0	0	0.0% 9
Subtotal (lines 1-9)	10.	81.75	81.35	2,679,669	831,015	87,857	45,200	220	4,025,000	3,643,961	-9.5% 1
512 Desegregation - Special Education											
1000 Classroom Instruction	11.	0.00							0	0	0.0% 1
2000 Support Services											
2100 Students	12.	0.00							0	0	0.0% 1
2200 Instructional Staff	13.	0.00							0	0	0.0% 1
2300 General Administration	14.	0.00							0	0	0.0% 1
2400 School Administration	15.	0.00							0	0	0.0% 1
2500 Central Services	16.	0.00							0	0	0.0% 1
2600 Operation & Maintenance of Plant	17.	0.00							0	0	0.0% 1
2900 Other	18.	0.00							0	0	0.0% 1
3000 Operation of Noninstructional Services	19.	0.00							0	0	0.0% 1
Subtotal (lines 11-19)	20.	0.00	0.00	0	0	0	0	0	0	0	0.0% 2
513 Desegregation - Pupil Transportation	21.	0.00							0	0	0.0% 2
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	22.	0.00	5.00	80,782	25,100	5,000			0	110,882	2:
2000 Support Services											
2100 Students	23.	0.00							0	0	0.0% 2
2200 Instructional Staff	24.	0.00	8.70	202,407	62,750	5,000			0	270,157	2
2300 General Administration	25.	0.00							0	0	0.0% 2
2400 School Administration	26.	0.00							0	0	0.0% 2
2500 Central Services	27.	0.00							0	0	0.0% 2
2600 Operation & Maintenance of Plant	28.	0.00							0	0	0.0% 2
2700 Student Transportation	29.	0.00							0	0	0.0% 2
2900 Other	30.	0.00							0	0	0.0% 3
3000 Operation of Noninstructional Services	31.	0.00							0	0	0.0% 3
Subtotal (lines 22-31)	32.	0.00	13.70	283,189	87,850	10,000	0	0	0	381,039	3:

DISTRICT NAME Amphitheater Unified COUNTY Pima CTD 10021000	)
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	Distr	rictwide I	Desegrega	tion Budget, Fisc	al Year 2020 [A.	R.S. §15-910(J),	(K), and (L)]				
					Employee	Purchased			Tot		
M&O Fund (Concluded)		F	ГЕ	Salaries	Benefits	Services	Supplies	Other		1	%
		Prior	Budget			6300, 6400,			Prior	Budget	Increase/
Expenditures		FY	FY	6100	6200	6500	6600	6800	FY	FY	Decrease
515 Desegregation - ELL Compensatory Instruction											
1000 Classroom Instruction	33.	0.00							0	0	0.0%
2000 Support Services										1	
2100 Students	34.	0.00							0	0	0.0%
2200 Instructional Staff	35.	0.00							0	0	0.0%
2300 General Administration	36.	0.00							0	0	0.0%
2400 School Administration	37.	0.00							0	0	0.0%
2500 Central Services	38.	0.00							0	0	0.0%
2600 Operation & Maintenance of Plant	39.	0.00							0	0	0.0%
2700 Student Transportation	40.	0.00							0	0	0.0%
2900 Other	41.	0.00							0	0	0.0%
3000 Operation of Noninstructional Services	42.	0.00							0	0	0.0%
Subtotal (lines 33-42)	43.	0.00	0.00	0	0	0	0	0	0	0	0.0%
Total M&O Fund Desegregation (lines 10, 20, 21, 32, & 43) (to Budget,										,	
page 1, line 26) (1)	44.	81.75	95.05	2,962,858	918,865	97,857	45,200	220	4,025,000	4,025,000	0.0%

(1) In accordance with A.R.S. §15-910(K), the total amount budgeted for desegregation expenditures in the M&O, UCO, and IA Funds cannot exceed the amount budgeted in FY 2009.

1. The date that the school district was determined to be out of compliance with Title VI of the Civil Rights Act of 1964 (42 United States Code Section 2000d) and the basis

		(J)(3)(a), (h) & (	J)•
Tax Levy:		\$	
er (description):		\$	
er (description):		\$	
er (description):		\$	
Emplo	o conduct Desegr	egation activities	S
Teachers	strators	Others	Total
			-
	ct began to levy propo expenses. A.R.S. §15-9	•	

for that determination. A.R.S. §15-910(J)(3)(c)

#### Districtwide Desegregation Budget, Fiscal Year 2020 [A.R.S. §15-910(J), (K), and (L)]

			Library Books,					Tot	als	
Unrestricted Capital Outlay (UCO) Fund  Expenditures		Rentals 6440	Textbooks, & Redemption of Interest All Other Instructional Aids Property Principal 6841, 6842, Object Codes		Prior FY	Budget FY	% Increase/ Decrease			
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.							0	0	0.0%
2000 Support Services	46.							0	0	0.0%
3000 Operation of Noninstructional Services	47.							0	0	0.0%
4000 Facilities Acquisition & Construction	48.							0	0	0.0%
5000 Debt Service	49.							0	0	0.0%
Subtotal (lines 45-49)	50.	ı	0	(	0	(	0	0	0	0.0%
512 Desegregation - Special Education										
1000 Classroom Instruction	51.							0	0	0.0%
2000 Support Services	52.							0	0	0.0%
3000 Operation of Noninstructional Services	53.							0	0	0.0%
4000 Facilities Acquisition & Construction	54.							0	0	0.0%
5000 Debt Service	55.							0	0	0.0%
Subtotal (lines 51-55)	56.	1	0	(	0	(	0	0	0	0.0%
513 Desegregation - Pupil Transportation	57.							0	0	0.0%
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									5
2000 Support Services	59.									4
3000 Operation of Noninstructional Services	60.									
4000 Facilities Acquisition & Construction	61.									
5000 Debt Service	62.									
Subtotal (lines 58-62)	63.									
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.							0	0	0.0%
2000 Support Services	65.							0	0	0.0%
3000 Operation of Noninstructional Services	66.							0	0	0.0%
4000 Facilities Acquisition & Construction	67.							0	0	0.0%
5000 Debt Service	68.							0	0	0.0%
Subtotal (lines 64-68)	69.		0	(	0	(	0	0	0	0.0%
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69) (Include in Fund 610 Budget page 4, lines 2-9) (2)	70.		0		0		0	0	0	0.0%

<sup>(2)</sup> In accordance with A.R.S. §15-910(K), the total amount budgeted for desegregation expenditures in the M&O, UCO, and IA Funds cannot exceed the amount budgeted in FY 2009.

Maintanana and Onanation (MCO) Frank	FTE		a	Employee	Purchased	g 1:	O.I	Totals		
Maintenance and Operation (M&O) Fund	-		Salaries	Benefits	Services	Supplies	Other	ъ.	D 1 .	
Expenditures	Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY	
511 Desegregation - Regular Education	1.1	1.1	0100	0200	0300	0000	0800	1.1	F1	
1000 Classroom Instruction										
2000 Support Services										
	,									
2100 Students 2200 Instructional Staff	,									
2300 General Administration	0.									
	+. -									
2400 School Administration	). 								(	
2500 Central Services	0.								(	
2600 Operation & Maintenance of Plant	<b>'</b> -								0	
2900 Other	5.								0	
3000 Operation of Noninstructional Services	·								C	
Subtotal (lines 1-9)	).	0.00	0	0	0	0	C		C	
512 Desegregation - Special Education										
1000 Classroom Instruction 1	1.								C	
2000 Support Services										
2100 Students	2.								C	
2200 Instructional Staff	3.								C	
2300 General Administration 14	1.								C	
2400 School Administration 1:	5.								C	
2500 Central Services	5.								C	
2600 Operation & Maintenance of Plant	7.								C	
2900 Other 13	3.								0	
3000 Operation of Noninstructional Services	).								0	
Subtotal (lines 11-19)	).	0.00	0	0	0	0	C	)	C	
13 Desegregation - Pupil Transportation 2	l.								C	
14 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction 22	2.								C	
2000 Support Services										
2100 Students 2:	3.								C	
2200 Instructional Staff 2	1.								C	
2300 General Administration 2:									C	
2400 School Administration									0	
2500 Central Services 2									(	
2600 Operation & Maintenance of Plant									(	
2700 Student Transportation									(	
2900 Other 30									(	
3000 Operation of Noninstructional Services 3									(	
Subtotal (lines 22-31)		0.00	0	0	0	0	(		(	

#### SCHOOL NAME

CTDS

#### School-by-School Desegregation Budget, Fiscal Year 2020 [A.R.S. §15-910(J), (K), and (L)]

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	ΤЕ	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.									0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		0.00	0	0	0	0	0		0 44.

## **Desegregation Revenues A.R.S.** §15-910(J)(3)(a), (h) & (j):

Tax Levy:	\$
Other (description):	\$
Other (description):	\$
Other (description):	\$

Teachers	Administrators	Others	Total	
			-	

SCHOOL NAME

CTDS\_

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45.								0 45
2000 Support Services 46.								0 40
3000 Operation of Noninstructional Services 47.								0 4
4000 Facilities Acquisition & Construction 48.								0 48
5000 Debt Service 49.								0 49
Subtotal (lines 45-49) 50.		0	0	0	0	0		0 50
512 Desegregation - Special Education								
1000 Classroom Instruction 51.								0 5:
2000 Support Services 52.								0 52
3000 Operation of Noninstructional Services 53.								0 53
4000 Facilities Acquisition & Construction 54.								0 54
5000 Debt Service 55.								0 55
Subtotal (lines 51-55) 56.		0	0	0	0	0		0 50
513 Desegregation - Pupil Transportation 57.								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58.								58
2000 Support Services 59.								59
3000 Operation of Noninstructional Services 60.								60
4000 Facilities Acquisition & Construction 61.								6
5000 Debt Service 62.								62
Subtotal (lines 58-62) 63.								63
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64.								0 64
2000 Support Services 65.								0 65
3000 Operation of Noninstructional Services 66.								0 60
4000 Facilities Acquisition & Construction 67.								0 6
5000 Debt Service 68.								0 68
Subtotal (lines 64-68) 69.		0	0	0	0	0		0 69
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.		0	0	0	0	0		0 70

Maintanana and Onanation (MCO) Frank		TE	0.1.	Employee	Purchased	G 1'	04	Т	otals
Maintenance and Operation (M&O) Fund	-	TE	Salaries	Benefits	Services	Supplies	Other	ъ.	D 1 .
Expenditures	Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
511 Desegregation - Regular Education	1.1	1.1	0100	0200	0300	0000	0800	1.1	F1
1000 Classroom Instruction									
2000 Support Services									
	,								
2100 Students 2200 Instructional Staff	,								
2300 General Administration	0.								
	+. -								
2400 School Administration	). 								(
2500 Central Services	0.								
2600 Operation & Maintenance of Plant	<b>'</b> -								0
2900 Other	5.								0
3000 Operation of Noninstructional Services	·								C
Subtotal (lines 1-9)	).	0.00	0	0	0	0	C		C
512 Desegregation - Special Education									
1000 Classroom Instruction 1	1.								C
2000 Support Services									
2100 Students	2.								C
2200 Instructional Staff	3.								C
2300 General Administration 14	1.								C
2400 School Administration 1:	5.								C
2500 Central Services	5.								C
2600 Operation & Maintenance of Plant	7.								C
2900 Other 13	3.								0
3000 Operation of Noninstructional Services	).								0
Subtotal (lines 11-19)	).	0.00	0	0	0	0	C	)	C
13 Desegregation - Pupil Transportation 2	l.								C
14 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22	2.								C
2000 Support Services									
2100 Students 2:	3.								C
2200 Instructional Staff 2	1.								C
2300 General Administration 2:									C
2400 School Administration									0
2500 Central Services 2									(
2600 Operation & Maintenance of Plant									(
2700 Student Transportation									(
2900 Other 30									(
3000 Operation of Noninstructional Services 3									(
Subtotal (lines 22-31)		0.00	0	0	0	0	(		(

				Employee	Purchased			Tot	tals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33									0 3
2000 Support Services									
2100 Students 34									0 3
2200 Instructional Staff 35									0 3
2300 General Administration 36									0 3
2400 School Administration 37									0 3
2500 Central Services 38									0 3
2600 Operation & Maintenance of Plant 39									0 3
2700 Student Transportation 40									0
2900 Other 41									0
3000 Operation of Noninstructional Services 42									0
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		0.00	0	0	0	0	0		0

## **Desegregation Revenues A.R.S.** §15-910(J)(3)(a), (h) & (j):

Tax Levy:	\$
Other (description):	\$
Other (description):	\$
Other (description):	

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45.								0 45
2000 Support Services 46.								0 40
3000 Operation of Noninstructional Services 47.								0 4
4000 Facilities Acquisition & Construction 48.								0 48
5000 Debt Service 49.								0 49
Subtotal (lines 45-49) 50.		0	0	0	0	0		0 50
512 Desegregation - Special Education								
1000 Classroom Instruction 51.								0 5:
2000 Support Services 52.								0 52
3000 Operation of Noninstructional Services 53.								0 53
4000 Facilities Acquisition & Construction 54.								0 54
5000 Debt Service 55.								0 55
Subtotal (lines 51-55) 56.		0	0	0	0	0		0 50
513 Desegregation - Pupil Transportation 57.								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58.								58
2000 Support Services 59.								59
3000 Operation of Noninstructional Services 60.								60
4000 Facilities Acquisition & Construction 61.								6
5000 Debt Service 62.								62
Subtotal (lines 58-62) 63.								63
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64.								0 64
2000 Support Services 65.								0 65
3000 Operation of Noninstructional Services 66.								0 60
4000 Facilities Acquisition & Construction 67.								0 6
5000 Debt Service 68.								0 68
Subtotal (lines 64-68) 69.		0	0	0	0	0		0 69
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.		0	0	0	0	0		0 70

Maintanana and Onanation (MCO) Frank		TE	0.1.	Employee	Purchased	G 1'	04	Т	otals
Maintenance and Operation (M&O) Fund	-	TE	Salaries	Benefits	Services	Supplies	Other	ъ.	D 1 .
Expenditures	Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
511 Desegregation - Regular Education	1.1	1.1	0100	0200	0300	0000	0800	1.1	F1
1000 Classroom Instruction									
2000 Support Services									
	,								
2100 Students 2200 Instructional Staff	,								
2300 General Administration	0.								
	+. -								
2400 School Administration	). 								(
2500 Central Services	0.								
2600 Operation & Maintenance of Plant	<b>'</b> -								0
2900 Other	5.								0
3000 Operation of Noninstructional Services	·								C
Subtotal (lines 1-9)	).	0.00	0	0	0	0	C		C
12 Desegregation - Special Education									
1000 Classroom Instruction 1	1.								C
2000 Support Services									
2100 Students	2.								C
2200 Instructional Staff	3.								C
2300 General Administration 14	1.								C
2400 School Administration 1:	5.								C
2500 Central Services	5.								C
2600 Operation & Maintenance of Plant	7.								C
2900 Other 13	3.								0
3000 Operation of Noninstructional Services	).								0
Subtotal (lines 11-19)	).	0.00	0	0	0	0	C	)	C
13 Desegregation - Pupil Transportation 2	l.								0
14 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22	2.								C
2000 Support Services									
2100 Students 2:	3.								C
2200 Instructional Staff 2	1.								C
2300 General Administration 2:									C
2400 School Administration									0
2500 Central Services 2									(
2600 Operation & Maintenance of Plant									(
2700 Student Transportation									(
2900 Other 30									(
3000 Operation of Noninstructional Services 3									(
Subtotal (lines 22-31)		0.00	0	0	0	0	(		(

				Employee	Purchased			To	tals
M&O Fund (Concluded)	F	ΤЕ	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.									0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		0.00	0	0	0	0	0		0 44.

## **Desegregation Revenues A.R.S.** §15-910(J)(3)(a), (h) & (j):

Tax Levy:	\$
Other (description):	\$
Other (description):	<u> </u>
Other (description):	<u> </u>

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45.								0 45
2000 Support Services 46.								0 40
3000 Operation of Noninstructional Services 47.								0 4
4000 Facilities Acquisition & Construction 48.								0 48
5000 Debt Service 49.								0 49
Subtotal (lines 45-49) 50.		0	0	0	0	0		0 50
512 Desegregation - Special Education								
1000 Classroom Instruction 51.								0 5:
2000 Support Services 52.								0 52
3000 Operation of Noninstructional Services 53.								0 53
4000 Facilities Acquisition & Construction 54.								0 54
5000 Debt Service 55.								0 55
Subtotal (lines 51-55) 56.		0	0	0	0	0		0 50
513 Desegregation - Pupil Transportation 57.								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58.								58
2000 Support Services 59.								59
3000 Operation of Noninstructional Services 60.								60
4000 Facilities Acquisition & Construction 61.								6
5000 Debt Service 62.								62
Subtotal (lines 58-62) 63.								63
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64.								0 64
2000 Support Services 65.								0 65
3000 Operation of Noninstructional Services 66.								0 60
4000 Facilities Acquisition & Construction 67.								0 6
5000 Debt Service 68.								0 68
Subtotal (lines 64-68) 69.		0	0	0	0	0		0 69
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.		0	0	0	0	0		0 70

Maintanana and Onanation (MCO) Frank		TE	0.1.	Employee	Purchased	G 1'	04	Т	otals
Maintenance and Operation (M&O) Fund	-	TE	Salaries	Benefits	Services	Supplies	Other	ъ.	D 1 .
Expenditures	Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
511 Desegregation - Regular Education	1.1	1.1	0100	0200	0300	0000	0800	1.1	F1
1000 Classroom Instruction									
2000 Support Services									
	,								
2100 Students 2200 Instructional Staff	,								
2300 General Administration	0.								
	+. -								
2400 School Administration	). 								(
2500 Central Services	0.								
2600 Operation & Maintenance of Plant	<b>'</b> -								0
2900 Other	5.								0
3000 Operation of Noninstructional Services	·								C
Subtotal (lines 1-9)	).	0.00	0	0	0	0	C		C
12 Desegregation - Special Education									
1000 Classroom Instruction 1	1.								C
2000 Support Services									
2100 Students	2.								C
2200 Instructional Staff	3.								C
2300 General Administration 14	1.								C
2400 School Administration 1:	5.								C
2500 Central Services	5.								C
2600 Operation & Maintenance of Plant	7.								C
2900 Other 13	3.								0
3000 Operation of Noninstructional Services	).								0
Subtotal (lines 11-19)	).	0.00	0	0	0	0	C	)	C
13 Desegregation - Pupil Transportation 2	l.								C
14 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22	2.								C
2000 Support Services									
2100 Students 2:	3.								C
2200 Instructional Staff 2	1.								C
2300 General Administration 2:									C
2400 School Administration									0
2500 Central Services 2									(
2600 Operation & Maintenance of Plant									(
2700 Student Transportation									(
2900 Other 30									(
3000 Operation of Noninstructional Services 3									(
Subtotal (lines 22-31)		0.00	0	0	0	0	(		(

				Employee	Purchased			То	tals	1
M&O Fund (Concluded)	F	ΤЕ	Salaries	Benefits	Services	Supplies	Other			
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction 33.									0	33.
2000 Support Services										
2100 Students 34.									0	34.
2200 Instructional Staff 35.									0	35.
2300 General Administration 36.									0	36.
2400 School Administration 37.									0	37.
2500 Central Services 38.									0	38.
2600 Operation & Maintenance of Plant 39.									0	39.
2700 Student Transportation 40.									0	40.
2900 Other 41.									0	41.
3000 Operation of Noninstructional Services 42.									0	42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		0.00	0	0	0	0	0		0	44.

## **Desegregation Revenues A.R.S.** §15-910(J)(3)(a), (h) & (j):

Tax Levy:	\$
Other (description):	\$
Other (description):	\$
Other (description):	

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45.								0 45
2000 Support Services 46.								0 40
3000 Operation of Noninstructional Services 47.								0 4
4000 Facilities Acquisition & Construction 48.								0 48
5000 Debt Service 49.								0 49
Subtotal (lines 45-49) 50.		0	0	0	0	0		0 50
512 Desegregation - Special Education								
1000 Classroom Instruction 51.								0 5:
2000 Support Services 52.								0 52
3000 Operation of Noninstructional Services 53.								0 53
4000 Facilities Acquisition & Construction 54.								0 54
5000 Debt Service 55.								0 55
Subtotal (lines 51-55) 56.		0	0	0	0	0		0 50
513 Desegregation - Pupil Transportation 57.								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58.								58
2000 Support Services 59.								59
3000 Operation of Noninstructional Services 60.								60
4000 Facilities Acquisition & Construction 61.								6
5000 Debt Service 62.								62
Subtotal (lines 58-62) 63.								63
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64.								0 64
2000 Support Services 65.								0 65
3000 Operation of Noninstructional Services 66.								0 60
4000 Facilities Acquisition & Construction 67.								0 6
5000 Debt Service 68.								0 68
Subtotal (lines 64-68) 69.		0	0	0	0	0		0 69
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.		0	0	0	0	0		0 70

Maintenance and Operation (M&O) Fund	FTE		Salaries	Employee Benefits	Purchased Services	Supplies	Other	Т	otals
Maintenance and Operation (MCO) Fund	Prior	Budget	Salaries	Benefits	6300, 6400,	Supplies	Other	Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction									
2000 Support Services									
2100 Students									
2200 Instructional Staff 3									
2300 General Administration 4									
2400 School Administration 5									
2500 Central Services 6									
2600 Operation & Maintenance of Plant 7									
2900 Other 8									
3000 Operation of Noninstructional Services									
Subtotal (lines 1-9)		0.00	0	0	0	0	(		
512 Desegregation - Special Education									
1000 Classroom Instruction 11									
2000 Support Services									
2100 Students 12									
2200 Instructional Staff 13									
2300 General Administration 14									
2400 School Administration 15									
2500 Central Services 16									
2600 Operation & Maintenance of Plant 17									
2900 Other 18									
3000 Operation of Noninstructional Services									
Subtotal (lines 11-19) 20		0.00	0	0	0	0	(	)	
513 Desegregation - Pupil Transportation 21									
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22									
2000 Support Services									
2100 Students 23									
2200 Instructional Staff 24									
2300 General Administration 25									
2400 School Administration 26									
2500 Central Services 27									
2600 Operation & Maintenance of Plant 28									
2700 Student Transportation 29									
2900 Other 30									
3000 Operation of Noninstructional Services 31									
Subtotal (lines 22-31) 32		0.00	0	0	0	0	(	)	

				Employee	Purchased			To	tals	1
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other			
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction 33	3.								0	33.
2000 Support Services										
2100 Students 34	ł.								0	34.
2200 Instructional Staff 35	5.								0	35.
2300 General Administration 36	5.								0	36.
2400 School Administration 37	·.								0	37.
2500 Central Services 38	3.								0	38.
2600 Operation & Maintenance of Plant 39	0.								0	39.
2700 Student Transportation 40	).								0	40.
2900 Other 41									0	41.
3000 Operation of Noninstructional Services 42	2.								0	42.
Subtotal (lines 33-42) 43	8.	0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		0.00	0	0	0	0	0		0	44.

## Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:	\$	
Other (description):	\$	
Other (description):	\$	
Other (description):	<del></del> \$	

	<u> </u>	0 0	
Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0 45
2000 Support Services	46.								0 40
3000 Operation of Noninstructional Services	47.								0 4
4000 Facilities Acquisition & Construction	48.								0 48
5000 Debt Service	49.								0 49
Subtotal (lines 45-49)	50.	C	0	0	0	(	0		0 50
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 5:
2000 Support Services	52.								0 52
3000 Operation of Noninstructional Services	53.								0 53
4000 Facilities Acquisition & Construction	54.								0 54
5000 Debt Service	55.								0 55
Subtotal (lines 51-55)	56.	C	0	0	0	(	0		0 50
513 Desegregation - Pupil Transportation	57.								0 5
514 Desegregation - ELL Incremental Costs	- 1								
1000 Classroom Instruction	58.								58
2000 Support Services	59.								59
3000 Operation of Noninstructional Services	60.								60
4000 Facilities Acquisition & Construction	61.								63
5000 Debt Service	62.								62
Subtotal (lines 58-62)	63.								63
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0 64
2000 Support Services	65.								0 65
3000 Operation of Noninstructional Services	66.								0 60
4000 Facilities Acquisition & Construction	67.								0 6
5000 Debt Service	68.								0 68
Subtotal (lines 64-68)	69.	0	0	0	0	(	0		0 69
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	(	0		0.70

Maintanana and Oparation (M.S.O.) Fund		TE	0.1.	Employee	Purchased	G 1'	04	Т	otals
Maintenance and Operation (M&O) Fund	-	TE	Salaries	Benefits	Services	Supplies	Other	ъ.	D 1 .
Expenditures	Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
511 Desegregation - Regular Education	1.1	1.1	0100	0200	0300	0000	0800	1.1	F1
1000 Classroom Instruction									
2000 Support Services									
	,								
2100 Students 2200 Instructional Staff	,								
2300 General Administration	0.								
	+. -								
2400 School Administration	). 								(
2500 Central Services	0.								
2600 Operation & Maintenance of Plant	<b>'</b> -								0
2900 Other	5.								0
3000 Operation of Noninstructional Services	·								C
Subtotal (lines 1-9)	).	0.00	0	0	0	0	C		C
12 Desegregation - Special Education									
1000 Classroom Instruction 1	1.								C
2000 Support Services									
2100 Students	2.								C
2200 Instructional Staff	3.								C
2300 General Administration 14	1.								C
2400 School Administration 1:	5.								C
2500 Central Services	5.								C
2600 Operation & Maintenance of Plant	7.								C
2900 Other 13	3.								0
3000 Operation of Noninstructional Services	).								0
Subtotal (lines 11-19)	).	0.00	0	0	0	0	C	)	C
13 Desegregation - Pupil Transportation 2	l.								C
14 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22	2.								C
2000 Support Services									
2100 Students 2:	3.								C
2200 Instructional Staff 2	1.								C
2300 General Administration 2:									C
2400 School Administration									0
2500 Central Services 2									(
2600 Operation & Maintenance of Plant									(
2700 Student Transportation									(
2900 Other 30									(
3000 Operation of Noninstructional Services 3									(
Subtotal (lines 22-31)		0.00	0	0	0	0	(		(

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	ΤЕ	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.									0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		0.00	0	0	0	0	0		0 44.

## **Desegregation Revenues A.R.S.** §15-910(J)(3)(a), (h) & (j):

Tax Levy:	\$
Other (description):	\$
Other (description):	\$
Other (description):	\$

	<u> </u>	0 0	
Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45.								0 45
2000 Support Services 46.								0 40
3000 Operation of Noninstructional Services 47.								0 4
4000 Facilities Acquisition & Construction 48.								0 48
5000 Debt Service 49.								0 49
Subtotal (lines 45-49) 50.		0	0	0	0	0		0 50
512 Desegregation - Special Education								
1000 Classroom Instruction 51.								0 5:
2000 Support Services 52.								0 52
3000 Operation of Noninstructional Services 53.								0 53
4000 Facilities Acquisition & Construction 54.								0 54
5000 Debt Service 55.								0 55
Subtotal (lines 51-55) 56.		0	0	0	0	0		0 50
513 Desegregation - Pupil Transportation 57.								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58.								58
2000 Support Services 59.								59
3000 Operation of Noninstructional Services 60.								60
4000 Facilities Acquisition & Construction 61.								6
5000 Debt Service 62.								62
Subtotal (lines 58-62) 63.								63
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64.								0 64
2000 Support Services 65.								0 65
3000 Operation of Noninstructional Services 66.								0 60
4000 Facilities Acquisition & Construction 67.								0 6
5000 Debt Service 68.								0 68
Subtotal (lines 64-68) 69.		0	0	0	0	0		0 69
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.		0	0	0	0	0		0 70

Maintenance and Operation (M&O) Fund	F	TE	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Т	otals
Maintenance and Operation (MCO) Fund	Prior	Budget	Salaries	Benefits	6300, 6400,	Supplies	Other	Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction									
2000 Support Services									
2100 Students 2									
2200 Instructional Staff 3									
2300 General Administration 4									
2400 School Administration 5									
2500 Central Services 6									
2600 Operation & Maintenance of Plant 7									
2900 Other 8									
3000 Operation of Noninstructional Services									
Subtotal (lines 1-9)		0.00	0	0	0	0	(		
512 Desegregation - Special Education									
1000 Classroom Instruction 11									
2000 Support Services									
2100 Students 12									
2200 Instructional Staff 13									
2300 General Administration 14									
2400 School Administration 15									
2500 Central Services 16									
2600 Operation & Maintenance of Plant 17									
2900 Other 18									
3000 Operation of Noninstructional Services									
Subtotal (lines 11-19) 20		0.00	0	0	0	0	(	)	
513 Desegregation - Pupil Transportation 21									
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22									
2000 Support Services									
2100 Students 23									
2200 Instructional Staff 24									
2300 General Administration 25									
2400 School Administration 26									
2500 Central Services 27									
2600 Operation & Maintenance of Plant 28									
2700 Student Transportation 29									
2900 Other 30									
3000 Operation of Noninstructional Services 31									
Subtotal (lines 22-31) 32		0.00	0	0	0	0	(	)	

				Employee	Purchased			To	tals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33	3.								0 33.
2000 Support Services									
2100 Students 34	ł.								0 34.
2200 Instructional Staff 35	5.								0 35.
2300 General Administration 36	5.								0 36.
2400 School Administration 33	·.								0 37.
2500 Central Services 38	3.								0 38.
2600 Operation & Maintenance of Plant	).								0 39.
2700 Student Transportation 40	).								0 40.
2900 Other 4									0 41.
3000 Operation of Noninstructional Services 42	2.				·				0 42.
Subtotal (lines 33-42)	8.	0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)		0.00	0	0	0	0	0		0 44.

## **Desegregation Revenues A.R.S.** §15-910(J)(3)(a), (h) & (j):

Tax Levy:	\$
Other (description):	\$
Other (description):	\$
Other (description):	 \$

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45.								0 45
2000 Support Services 46.								0 40
3000 Operation of Noninstructional Services 47.								0 4
4000 Facilities Acquisition & Construction 48.								0 48
5000 Debt Service 49.								0 49
Subtotal (lines 45-49) 50.		0	0	0	0	0		0 50
512 Desegregation - Special Education								
1000 Classroom Instruction 51.								0 5:
2000 Support Services 52.								0 52
3000 Operation of Noninstructional Services 53.								0 53
4000 Facilities Acquisition & Construction 54.								0 54
5000 Debt Service 55.								0 55
Subtotal (lines 51-55) 56.		0	0	0	0	0		0 50
513 Desegregation - Pupil Transportation 57.								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58.								58
2000 Support Services 59.								59
3000 Operation of Noninstructional Services 60.								60
4000 Facilities Acquisition & Construction 61.								6
5000 Debt Service 62.								62
Subtotal (lines 58-62) 63.								63
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64.								0 64
2000 Support Services 65.								0 65
3000 Operation of Noninstructional Services 66.								0 60
4000 Facilities Acquisition & Construction 67.								0 6
5000 Debt Service 68.								0 68
Subtotal (lines 64-68) 69.		0	0	0	0	0		0 69
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.		0	0	0	0	0		0 70

Maintenance and Operation (M&O) Fund	F	TE	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Т	otals
Maintenance and Operation (MCO) Fund	Prior	Budget	Salaries	Benefits	6300, 6400,	Supplies	Other	Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction									
2000 Support Services									
2100 Students 2									
2200 Instructional Staff 3									
2300 General Administration 4									
2400 School Administration 5									
2500 Central Services 6									
2600 Operation & Maintenance of Plant 7									
2900 Other 8									
3000 Operation of Noninstructional Services									
Subtotal (lines 1-9)		0.00	0	0	0	0	(		
512 Desegregation - Special Education									
1000 Classroom Instruction 11									
2000 Support Services									
2100 Students 12									
2200 Instructional Staff 13									
2300 General Administration 14									
2400 School Administration 15									
2500 Central Services 16									
2600 Operation & Maintenance of Plant 17									
2900 Other 18									
3000 Operation of Noninstructional Services									
Subtotal (lines 11-19) 20		0.00	0	0	0	0	(	)	
513 Desegregation - Pupil Transportation 21									
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22									
2000 Support Services									
2100 Students 23									
2200 Instructional Staff 24									
2300 General Administration 25									
2400 School Administration 26									
2500 Central Services 27									
2600 Operation & Maintenance of Plant 28									
2700 Student Transportation 29									
2900 Other 30									
3000 Operation of Noninstructional Services 31									
Subtotal (lines 22-31) 32		0.00	0	0	0	0	(	)	

				Employee	Purchased			То	tals	1
M&O Fund (Concluded)	F	ΤЕ	Salaries	Benefits	Services	Supplies	Other			
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction 33.									0	33.
2000 Support Services										
2100 Students 34.									0	34.
2200 Instructional Staff 35.									0	35.
2300 General Administration 36.									0	36.
2400 School Administration 37.									0	37.
2500 Central Services 38.									0	38.
2600 Operation & Maintenance of Plant 39.									0	39.
2700 Student Transportation 40.									0	40.
2900 Other 41.									0	41.
3000 Operation of Noninstructional Services 42.									0	42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		0.00	0	0	0	0	0		0	44.

## Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:	\$
Other (description):	\$
Other (description):	\$
Other (description):	

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45.								0 45
2000 Support Services 46.								0 40
3000 Operation of Noninstructional Services 47.								0 4
4000 Facilities Acquisition & Construction 48.								0 48
5000 Debt Service 49.								0 49
Subtotal (lines 45-49) 50.		0	0	0	0	0		0 50
512 Desegregation - Special Education								
1000 Classroom Instruction 51.								0 5:
2000 Support Services 52.								0 52
3000 Operation of Noninstructional Services 53.								0 53
4000 Facilities Acquisition & Construction 54.								0 54
5000 Debt Service 55.								0 55
Subtotal (lines 51-55) 56.		0	0	0	0	0		0 50
513 Desegregation - Pupil Transportation 57.								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58.								58
2000 Support Services 59.								59
3000 Operation of Noninstructional Services 60.								60
4000 Facilities Acquisition & Construction 61.								6
5000 Debt Service 62.								62
Subtotal (lines 58-62) 63.								63
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64.								0 64
2000 Support Services 65.								0 65
3000 Operation of Noninstructional Services 66.								0 60
4000 Facilities Acquisition & Construction 67.								0 6
5000 Debt Service 68.								0 68
Subtotal (lines 64-68) 69.		0	0	0	0	0		0 69
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.		0	0	0	0	0		0 70

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction									
2000 Support Services									
2100 Students									
2200 Instructional Staff									
2300 General Administration									
2400 School Administration 5									
2500 Central Services									
2600 Operation & Maintenance of Plant									
2900 Other 8									
3000 Operation of Noninstructional Services									
Subtotal (lines 1-9)		0.00	0	0	0	(	) (	0	
512 Desegregation - Special Education									
1000 Classroom Instruction									
2000 Support Services									
2100 Students 12									
2200 Instructional Staff									
2300 General Administration 14									
2400 School Administration 15									
2500 Central Services									
2600 Operation & Maintenance of Plant									
2900 Other 18									
3000 Operation of Noninstructional Services									
Subtotal (lines 11-19)		0.00	0	0	0	C	) (	0	
513 Desegregation - Pupil Transportation 21									
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22									
2000 Support Services									
2100 Students 23									
2200 Instructional Staff 24									
2300 General Administration 25									
2400 School Administration 26									
2500 Central Services 27									
2600 Operation & Maintenance of Plant 28									
2700 Student Transportation 29									
2900 Other 30									
3000 Operation of Noninstructional Services 31									
Subtotal (lines 22-31) 32		0.00	0	0	0	(	) (	0	

				Employee	Purchased			То	tals	l
M&O Fund (Concluded)	F	ГЕ	Salaries	Benefits	Services	Supplies	Other			l
	Prior	Budget			6300, 6400,			Prior	Budget	l
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	l
515 Desegregation - ELL Compensatory Instruction										l
1000 Classroom Instruction 33									0	33.
2000 Support Services										l
2100 Students 34									0	34.
2200 Instructional Staff 35									0	35.
2300 General Administration 36									0	36.
2400 School Administration 37									0	37.
2500 Central Services 38									0	38.
2600 Operation & Maintenance of Plant 39									0	39.
2700 Student Transportation 40									0	40.
2900 Other 41									0	41.
3000 Operation of Noninstructional Services 42									0	42.
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		0.00	0	0	0	0	0		0	44.

## **Desegregation Revenues A.R.S.** §15-910(J)(3)(a), (h) & (j):

Tax Levy:	\$
Other (description):	\$
Other (description):	\$
Other (description):	

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45.								0 45
2000 Support Services 46.								0 40
3000 Operation of Noninstructional Services 47.								0 4
4000 Facilities Acquisition & Construction 48.								0 48
5000 Debt Service 49.								0 49
Subtotal (lines 45-49) 50.		0	0	0	0	0		0 50
512 Desegregation - Special Education								
1000 Classroom Instruction 51.								0 5:
2000 Support Services 52.								0 52
3000 Operation of Noninstructional Services 53.								0 53
4000 Facilities Acquisition & Construction 54.								0 54
5000 Debt Service 55.								0 55
Subtotal (lines 51-55) 56.		0	0	0	0	0		0 50
513 Desegregation - Pupil Transportation 57.								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58.								58
2000 Support Services 59.								59
3000 Operation of Noninstructional Services 60.								60
4000 Facilities Acquisition & Construction 61.								6
5000 Debt Service 62.								62
Subtotal (lines 58-62) 63.								63
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64.								0 64
2000 Support Services 65.								0 65
3000 Operation of Noninstructional Services 66.								0 60
4000 Facilities Acquisition & Construction 67.								0 6
5000 Debt Service 68.								0 68
Subtotal (lines 64-68) 69.		0	0	0	0	0		0 69
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.		0	0	0	0	0		0 70

Maintenance of Country (MCO) For I	_	XDC	0.1.	Employee	Purchased	0 1	0.1	Т	otals
Maintenance and Operation (M&O) Fund		TE	Salaries	Benefits	Services	Supplies	Other	D :	D 1
Former Mitaria	Prior FY	Budget FY	6100	6200	6300, 6400,	6600	6000	Prior FY	Budget FY
Expenditures 511 Percentage Percentage Percentage	FI	FI	6100	6200	6500	6600	6800	FI	FI
511 Desegregation - Regular Education 1000 Classroom Instruction	,								
	1.	-							0
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
2400 School Administration	5.	-							0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.	_		ļ					0
2900 Other	8.								0
3000 Operation of Noninstructional Services	9.								0
` /	0.	0.00	0	0	0	(	)	0	0
512 Desegregation - Special Education									
1000 Classroom Instruction	1.								0
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other 1	8.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 11-19)	0.	0.00	0	0	0	(	)	0	0
513 Desegregation - Pupil Transportation 2	1.								0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	2.								0
2000 Support Services									
2100 Students	3.								0
2200 Instructional Staff									0
2300 General Administration									0
2400 School Administration				İ					0
2500 Central Services	7.			İ					0
2600 Operation & Maintenance of Plant									0
2700 Student Transportation									0
2900 Other 3									0
3000 Operation of Noninstructional Services									0
Subtotal (lines 22-31)		0.00	0	0	0	(		0	0

				Employee	Purchased			То	tals	1
M&O Fund (Concluded)	F	ΤЕ	Salaries	Benefits	Services	Supplies	Other			
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction 33.									0	33.
2000 Support Services										
2100 Students 34.									0	34.
2200 Instructional Staff 35.									0	35.
2300 General Administration 36.									0	36.
2400 School Administration 37.									0	37.
2500 Central Services 38.									0	38.
2600 Operation & Maintenance of Plant 39.									0	39.
2700 Student Transportation 40.									0	40.
2900 Other 41.									0	41.
3000 Operation of Noninstructional Services 42.									0	42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		0.00	0	0	0	0	0		0	44.

## **Desegregation Revenues A.R.S.** §15-910(J)(3)(a), (h) & (j):

Tax Levy:	\$
Other (description):	\$
Other (description):	\$
Other (description):	\$

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45.								0 45
2000 Support Services 46.								0 40
3000 Operation of Noninstructional Services 47.								0 4
4000 Facilities Acquisition & Construction 48.								0 48
5000 Debt Service 49.								0 49
Subtotal (lines 45-49) 50.		0	0	0	0	0		0 50
512 Desegregation - Special Education								
1000 Classroom Instruction 51.								0 5:
2000 Support Services 52.								0 52
3000 Operation of Noninstructional Services 53.								0 53
4000 Facilities Acquisition & Construction 54.								0 54
5000 Debt Service 55.								0 55
Subtotal (lines 51-55) 56.		0	0	0	0	0		0 50
513 Desegregation - Pupil Transportation 57.								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58.								58
2000 Support Services 59.								59
3000 Operation of Noninstructional Services 60.								60
4000 Facilities Acquisition & Construction 61.								6
5000 Debt Service 62.								62
Subtotal (lines 58-62) 63.								63
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64.								0 64
2000 Support Services 65.								0 65
3000 Operation of Noninstructional Services 66.								0 60
4000 Facilities Acquisition & Construction 67.								0 6
5000 Debt Service 68.								0 68
Subtotal (lines 64-68) 69.		0	0	0	0	0		0 69
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.		0	0	0	0	0		0 70

Maintanana and Onanation (MCO) Frank		TE	0.1.	Employee	Purchased	G 1'	04	Т	otals
Maintenance and Operation (M&O) Fund	-	TE	Salaries	Benefits	Services	Supplies	Other	ъ.	D 1 .
Expenditures	Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
511 Desegregation - Regular Education	1.1	1.1	0100	0200	0300	0000	0800	1.1	F1
1000 Classroom Instruction									
2000 Support Services									
	,								
2100 Students 2200 Instructional Staff	,								
2300 General Administration	0.								
	+. -								
2400 School Administration	). 								(
2500 Central Services	0.								
2600 Operation & Maintenance of Plant	<b>'</b> -								0
2900 Other	5.								0
3000 Operation of Noninstructional Services	·								C
Subtotal (lines 1-9)	).	0.00	0	0	0	0	C		C
12 Desegregation - Special Education									
1000 Classroom Instruction 1	1.								C
2000 Support Services									
2100 Students	2.								C
2200 Instructional Staff	3.								C
2300 General Administration 14	1.								C
2400 School Administration 1:	5.								C
2500 Central Services	5.								C
2600 Operation & Maintenance of Plant	7.								C
2900 Other 13	3.								0
3000 Operation of Noninstructional Services	).								0
Subtotal (lines 11-19)	).	0.00	0	0	0	0	C	)	C
13 Desegregation - Pupil Transportation 2	l.								C
14 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22	2.								C
2000 Support Services									
2100 Students 2:	3.								C
2200 Instructional Staff 2	1.								C
2300 General Administration									C
2400 School Administration									0
2500 Central Services 2									(
2600 Operation & Maintenance of Plant									(
2700 Student Transportation									(
2900 Other 30									(
3000 Operation of Noninstructional Services 3									(
Subtotal (lines 22-31)		0.00	0	0	0	0	(		(

				Employee	Purchased			То	tals	]
M&O Fund (Concluded)	F	ΤЕ	Salaries	Benefits	Services	Supplies	Other			
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction 33	3.								0	33.
2000 Support Services										
2100 Students 34	l.								0	34.
2200 Instructional Staff 35	5.								0	35.
2300 General Administration 36	5.								0	36.
2400 School Administration 37	<b>7</b> .								0	37.
2500 Central Services 38	3.								0	38.
2600 Operation & Maintenance of Plant 39	).								0	39.
2700 Student Transportation 40	).								0	40.
2900 Other 41									0	41.
3000 Operation of Noninstructional Services 42	2.			·					0	42.
Subtotal (lines 33-42)	3.	0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	l.	0.00	0	0	0	0	0		0	44.

## **Desegregation Revenues A.R.S.** §15-910(J)(3)(a), (h) & (j):

Tax Levy:	\$
Other (description):	\$
Other (description):	\$
Other (description):	\$

	<u> </u>	8 8				
Teachers	Administrators	Others	Total			
			-			

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, &		Redemption of	Interest	All Other		
		Rentals	Instructional Aids	Property	Principal	6841, 6842	Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								
2000 Support Services	46.								
3000 Operation of Noninstructional Services	47.								
4000 Facilities Acquisition & Construction	48.								
5000 Debt Service	49.								
Subtotal (lines 45-49)	50.	0	0	0	0	(	0		
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								
2000 Support Services	52.								
3000 Operation of Noninstructional Services	53.								
4000 Facilities Acquisition & Construction	54.								
5000 Debt Service	55.								
Subtotal (lines 51-55)	56.	0	0	0	0	(	0		
513 Desegregation - Pupil Transportation	57.								
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								
2000 Support Services	65.								
3000 Operation of Noninstructional Services	66.								
4000 Facilities Acquisition & Construction	67.								
5000 Debt Service	68.								
Subtotal (lines 64-68)	69.	0	0	0	0	(	0		
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	(	0		

Maintenance and Operation (M&O) Fund	F	TE	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Т	otals
Maintenance and Operation (MCO) Fund	Prior	Budget	Salaries	Benefits	6300, 6400,	Supplies	Other	Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction									
2000 Support Services									
2100 Students 2									
2200 Instructional Staff 3									
2300 General Administration 4									
2400 School Administration 5									
2500 Central Services 6									
2600 Operation & Maintenance of Plant 7									
2900 Other 8									
3000 Operation of Noninstructional Services									
Subtotal (lines 1-9)		0.00	0	0	0	0	(		
512 Desegregation - Special Education									
1000 Classroom Instruction 11									
2000 Support Services									
2100 Students 12									
2200 Instructional Staff 13									
2300 General Administration 14									
2400 School Administration 15									
2500 Central Services 16									
2600 Operation & Maintenance of Plant 17									
2900 Other 18									
3000 Operation of Noninstructional Services									
Subtotal (lines 11-19) 20		0.00	0	0	0	0	(	)	
513 Desegregation - Pupil Transportation 21									
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22									
2000 Support Services									
2100 Students 23									
2200 Instructional Staff 24									
2300 General Administration 25									
2400 School Administration 26									
2500 Central Services 27									
2600 Operation & Maintenance of Plant 28									
2700 Student Transportation 29									
2900 Other 30									
3000 Operation of Noninstructional Services 31									
Subtotal (lines 22-31) 32		0.00	0	0	0	0	(	)	

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	ΤЕ	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.									0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		0.00	0	0	0	0	0		0 44.

## **Desegregation Revenues A.R.S.** §15-910(J)(3)(a), (h) & (j):

Tax Levy:	\$
Other (description):	\$
Other (description):	\$
Other (description):	\$

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45.								0 45
2000 Support Services 46.								0 40
3000 Operation of Noninstructional Services 47.								0 4
4000 Facilities Acquisition & Construction 48.								0 48
5000 Debt Service 49.								0 49
Subtotal (lines 45-49) 50.		0	0	0	0	0		0 50
512 Desegregation - Special Education								
1000 Classroom Instruction 51.								0 5:
2000 Support Services 52.								0 52
3000 Operation of Noninstructional Services 53.								0 53
4000 Facilities Acquisition & Construction 54.								0 54
5000 Debt Service 55.								0 55
Subtotal (lines 51-55) 56.		0	0	0	0	0		0 50
513 Desegregation - Pupil Transportation 57.								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58.								58
2000 Support Services 59.								59
3000 Operation of Noninstructional Services 60.								60
4000 Facilities Acquisition & Construction 61.								6
5000 Debt Service 62.								62
Subtotal (lines 58-62) 63.								63
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64.								0 64
2000 Support Services 65.								0 65
3000 Operation of Noninstructional Services 66.								0 60
4000 Facilities Acquisition & Construction 67.								0 6
5000 Debt Service 68.								0 68
Subtotal (lines 64-68) 69.		0	0	0	0	0		0 69
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.		0	0	0	0	0		0 70

Maintanana and Onanation (MCO) Frank		TE	g 1 ·	Employee	Purchased	G 1'	04	Т	otals
Maintenance and Operation (M&O) Fund	-	TE	Salaries	Benefits	Services	Supplies	Other	ъ.	D 1 .
Expenditures	Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
511 Desegregation - Regular Education	1.1	1.1	0100	0200	0300	0000	0800	1.1	F1
1000 Classroom Instruction									
2000 Support Services									
	,								
2100 Students 2200 Instructional Staff	,								
2300 General Administration	0.								
	+. -								
2400 School Administration	). 								(
2500 Central Services	0.								
2600 Operation & Maintenance of Plant	<b>'</b> -								0
2900 Other	5.								0
3000 Operation of Noninstructional Services	·								C
Subtotal (lines 1-9)	).	0.00	0	0	0	0	C		C
12 Desegregation - Special Education									
1000 Classroom Instruction 1	1.								C
2000 Support Services									
2100 Students	2.								C
2200 Instructional Staff	3.								C
2300 General Administration 14	1.								C
2400 School Administration 1:	5.								C
2500 Central Services	5.								C
2600 Operation & Maintenance of Plant	7.								C
2900 Other 1	3.								0
3000 Operation of Noninstructional Services	).								0
Subtotal (lines 11-19)	).	0.00	0	0	0	0	C	)	C
13 Desegregation - Pupil Transportation 2	l.								C
14 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22	2.								C
2000 Support Services									
2100 Students 2:	3.								C
2200 Instructional Staff 2	1.								C
2300 General Administration 2:									C
2400 School Administration									0
2500 Central Services 2									(
2600 Operation & Maintenance of Plant									(
2700 Student Transportation									(
2900 Other 30									(
3000 Operation of Noninstructional Services 3									(
Subtotal (lines 22-31)		0.00	0	0	0	0	(		(

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	ΤЕ	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.									0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		0.00	0	0	0	0	0		0 44.

## **Desegregation Revenues A.R.S.** §15-910(J)(3)(a), (h) & (j):

Tax Levy:	\$	
Other (description):	\$	
Other (description):	\$	
Other (description):	<del></del> \$	

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45.								0 45
2000 Support Services 46.								0 40
3000 Operation of Noninstructional Services 47.								0 4
4000 Facilities Acquisition & Construction 48.								0 48
5000 Debt Service 49.								0 49
Subtotal (lines 45-49) 50.		0	0	0	0	0		0 50
512 Desegregation - Special Education								
1000 Classroom Instruction 51.								0 5:
2000 Support Services 52.								0 52
3000 Operation of Noninstructional Services 53.								0 53
4000 Facilities Acquisition & Construction 54.								0 54
5000 Debt Service 55.								0 55
Subtotal (lines 51-55) 56.		0	0	0	0	0		0 50
513 Desegregation - Pupil Transportation 57.								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58.								58
2000 Support Services 59.								59
3000 Operation of Noninstructional Services 60.								60
4000 Facilities Acquisition & Construction 61.								6
5000 Debt Service 62.								62
Subtotal (lines 58-62) 63.								63
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64.								0 64
2000 Support Services 65.								0 65
3000 Operation of Noninstructional Services 66.								0 60
4000 Facilities Acquisition & Construction 67.								0 6
5000 Debt Service 68.								0 68
Subtotal (lines 64-68) 69.		0	0	0	0	0		0 69
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.		0	0	0	0	0		0 70

Maintenance and Operation (M&O) Fund	F	TE	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Т	otals
Maintenance and Operation (MCO) Fund	Prior	Budget	Salaries	Benefits	6300, 6400,	Supplies	Other	Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction									
2000 Support Services									
2100 Students									
2200 Instructional Staff 3									
2300 General Administration 4									
2400 School Administration 5									
2500 Central Services 6									
2600 Operation & Maintenance of Plant 7									
2900 Other 8									
3000 Operation of Noninstructional Services									
Subtotal (lines 1-9)		0.00	0	0	0	0	(		
512 Desegregation - Special Education									
1000 Classroom Instruction 11									
2000 Support Services									
2100 Students 12									
2200 Instructional Staff 13									
2300 General Administration 14									
2400 School Administration 15									
2500 Central Services 16									
2600 Operation & Maintenance of Plant 17									
2900 Other 18									
3000 Operation of Noninstructional Services									
Subtotal (lines 11-19) 20		0.00	0	0	0	0	(	)	
513 Desegregation - Pupil Transportation 21									
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22									
2000 Support Services									
2100 Students 23									
2200 Instructional Staff 24									
2300 General Administration 25									
2400 School Administration 26									
2500 Central Services 27									
2600 Operation & Maintenance of Plant 28									
2700 Student Transportation 29									
2900 Other 30									
3000 Operation of Noninstructional Services 31									
Subtotal (lines 22-31) 32		0.00	0	0	0	0	(	)	

				Employee	Purchased			Tot	tals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33									0 3
2000 Support Services									
2100 Students 34									0 3
2200 Instructional Staff 35									0 3
2300 General Administration 36									0 3
2400 School Administration 37									0 3
2500 Central Services 38									0 3
2600 Operation & Maintenance of Plant 39									0 3
2700 Student Transportation 40									0
2900 Other 41									0
3000 Operation of Noninstructional Services 42									0
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		0.00	0	0	0	0	0		0

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j)
---

Tax Levy:	\$
Other (description):	\$
Other (description):	\$
Other (description):	

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45.								0 45
2000 Support Services 46.								0 40
3000 Operation of Noninstructional Services 47.								0 4
4000 Facilities Acquisition & Construction 48.								0 48
5000 Debt Service 49.								0 49
Subtotal (lines 45-49) 50.		0	0	0	0	0		0 50
512 Desegregation - Special Education								
1000 Classroom Instruction 51.								0 5:
2000 Support Services 52.								0 52
3000 Operation of Noninstructional Services 53.								0 53
4000 Facilities Acquisition & Construction 54.								0 54
5000 Debt Service 55.								0 55
Subtotal (lines 51-55) 56.		0	0	0	0	0		0 50
513 Desegregation - Pupil Transportation 57.								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58.								58
2000 Support Services 59.								59
3000 Operation of Noninstructional Services 60.								60
4000 Facilities Acquisition & Construction 61.								6
5000 Debt Service 62.								62
Subtotal (lines 58-62) 63.								63
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64.								0 64
2000 Support Services 65.								0 65
3000 Operation of Noninstructional Services 66.								0 60
4000 Facilities Acquisition & Construction 67.								0 6
5000 Debt Service 68.								0 68
Subtotal (lines 64-68) 69.		0	0	0	0	0		0 69
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.		0	0	0	0	0		0 70

Maintenance of Country (MCO) For I	_	XDC	0.1.	Employee	Purchased	0 1	0.1	Т	otals
Maintenance and Operation (M&O) Fund		TE	Salaries	Benefits	Services	Supplies	Other	D :	D 1
Former Mitaria	Prior FY	Budget FY	6100	6200	6300, 6400,	6600	6000	Prior FY	Budget FY
Expenditures 511 Percentage Percentage Percentage	FI	FI	6100	6200	6500	6600	6800	FI	FI
511 Desegregation - Regular Education 1000 Classroom Instruction	,								
	1.	-							0
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
2400 School Administration	5.	-							0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.	_		ļ					0
2900 Other	8.								0
3000 Operation of Noninstructional Services	9.								0
` /	0.	0.00	0	0	0	(	)	0	0
512 Desegregation - Special Education									
1000 Classroom Instruction	1.								0
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other 1	8.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 11-19)	0.	0.00	0	0	0	(	)	0	0
513 Desegregation - Pupil Transportation 2	1.								0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	2.								0
2000 Support Services									
2100 Students	3.								0
2200 Instructional Staff									0
2300 General Administration									0
2400 School Administration				İ					0
2500 Central Services	7.			İ					0
2600 Operation & Maintenance of Plant									0
2700 Student Transportation									0
2900 Other 3									0
3000 Operation of Noninstructional Services									0
Subtotal (lines 22-31)		0.00	0	0	0	(		0	0

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	ΤЕ	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.									0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		0.00	0	0	0	0	0		0 44.

## **Desegregation Revenues A.R.S.** §15-910(J)(3)(a), (h) & (j):

Tax Levy:	\$
Other (description):	\$
Other (description):	\$
Other (description):	<u> </u>

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45.								0 45
2000 Support Services 46.								0 40
3000 Operation of Noninstructional Services 47.								0 4
4000 Facilities Acquisition & Construction 48.								0 48
5000 Debt Service 49.								0 49
Subtotal (lines 45-49) 50.		0	0	0	0	0		0 50
512 Desegregation - Special Education								
1000 Classroom Instruction 51.								0 5:
2000 Support Services 52.								0 52
3000 Operation of Noninstructional Services 53.								0 53
4000 Facilities Acquisition & Construction 54.								0 54
5000 Debt Service 55.								0 55
Subtotal (lines 51-55) 56.		0	0	0	0	0		0 50
513 Desegregation - Pupil Transportation 57.								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58.								58
2000 Support Services 59.								59
3000 Operation of Noninstructional Services 60.								60
4000 Facilities Acquisition & Construction 61.								6
5000 Debt Service 62.								62
Subtotal (lines 58-62) 63.								63
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64.								0 64
2000 Support Services 65.								0 65
3000 Operation of Noninstructional Services 66.								0 60
4000 Facilities Acquisition & Construction 67.								0 6
5000 Debt Service 68.								0 68
Subtotal (lines 64-68) 69.		0	0	0	0	0		0 69
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.		0	0	0	0	0		0 70

Maintanana and Onanation (MCO) Frank		TE	0.1.	Employee	Purchased	G 1'	04	Т	otals
Maintenance and Operation (M&O) Fund	-	TE	Salaries	Benefits	Services	Supplies	Other	ъ.	D 1 .
Expenditures	Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
511 Desegregation - Regular Education	1.1	1.1	0100	0200	0300	0000	0800	1.1	F1
1000 Classroom Instruction									
2000 Support Services									
	,								
2100 Students 2200 Instructional Staff	,								
2300 General Administration	0.								
	+. -								
2400 School Administration	). 								(
2500 Central Services	0.								
2600 Operation & Maintenance of Plant	<b>'</b> -								0
2900 Other	5.								0
3000 Operation of Noninstructional Services	·								C
Subtotal (lines 1-9)	).	0.00	0	0	0	0	C		C
12 Desegregation - Special Education									
1000 Classroom Instruction 1	1.								C
2000 Support Services									
2100 Students	2.								C
2200 Instructional Staff	3.								C
2300 General Administration 14	1.								C
2400 School Administration 1:	5.								C
2500 Central Services	5.								C
2600 Operation & Maintenance of Plant	7.								C
2900 Other 1	3.								0
3000 Operation of Noninstructional Services	).								0
Subtotal (lines 11-19)	).	0.00	0	0	0	0	C	)	C
13 Desegregation - Pupil Transportation 2	l.								C
14 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22	2.								C
2000 Support Services									
2100 Students 2:	3.								C
2200 Instructional Staff 2	1.								C
2300 General Administration 2:									C
2400 School Administration									0
2500 Central Services 2									(
2600 Operation & Maintenance of Plant									(
2700 Student Transportation									(
2900 Other 30									(
3000 Operation of Noninstructional Services 3									(
Subtotal (lines 22-31)		0.00	0	0	0	0	(		(

				Employee	Purchased			To	tals	1
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other			
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction 33	3.								0	33.
2000 Support Services										
2100 Students 34	ł.								0	34.
2200 Instructional Staff 35	5.								0	35.
2300 General Administration 36	5.								0	36.
2400 School Administration 37	·.								0	37.
2500 Central Services 38	3.								0	38.
2600 Operation & Maintenance of Plant 39	0.								0	39.
2700 Student Transportation 40	).								0	40.
2900 Other 41									0	41.
3000 Operation of Noninstructional Services 42	2.								0	42.
Subtotal (lines 33-42) 43	8.	0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		0.00	0	0	0	0	0		0	44.

## Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:	\$
Other (description):	\$
Other (description):	\$
Other (description):	\$

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45.								0 45
2000 Support Services 46.								0 40
3000 Operation of Noninstructional Services 47.								0 4
4000 Facilities Acquisition & Construction 48.								0 48
5000 Debt Service 49.								0 49
Subtotal (lines 45-49) 50.		0	0	0	0	0		0 50
512 Desegregation - Special Education								
1000 Classroom Instruction 51.								0 5:
2000 Support Services 52.								0 52
3000 Operation of Noninstructional Services 53.								0 53
4000 Facilities Acquisition & Construction 54.								0 54
5000 Debt Service 55.								0 55
Subtotal (lines 51-55) 56.		0	0	0	0	0		0 50
513 Desegregation - Pupil Transportation 57.								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58.								58
2000 Support Services 59.								59
3000 Operation of Noninstructional Services 60.								60
4000 Facilities Acquisition & Construction 61.								6
5000 Debt Service 62.								62
Subtotal (lines 58-62) 63.								63
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64.								0 64
2000 Support Services 65.								0 65
3000 Operation of Noninstructional Services 66.								0 60
4000 Facilities Acquisition & Construction 67.								0 6
5000 Debt Service 68.								0 68
Subtotal (lines 64-68) 69.		0	0	0	0	0		0 69
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.		0	0	0	0	0		0 70

Maintanana and Onanation (MCO) Frank		TE	0.1.	Employee	Purchased	G 1'	04	Т	otals
Maintenance and Operation (M&O) Fund	-	TE	Salaries	Benefits	Services	Supplies	Other	ъ.	D 1 .
Expenditures	Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
511 Desegregation - Regular Education	1.1	1.1	0100	0200	0300	0000	0800	1.1	F1
1000 Classroom Instruction									
2000 Support Services									
	,								
2100 Students 2200 Instructional Staff	,								
2300 General Administration	0.								
	+. -								
2400 School Administration	). 								(
2500 Central Services	0.								
2600 Operation & Maintenance of Plant	<b>'</b> -								0
2900 Other	5.								0
3000 Operation of Noninstructional Services	·								C
Subtotal (lines 1-9)	).	0.00	0	0	0	0	C		C
12 Desegregation - Special Education									
1000 Classroom Instruction 1	1.								C
2000 Support Services									
2100 Students	2.								C
2200 Instructional Staff	3.								C
2300 General Administration 14	1.								C
2400 School Administration 1:	5.								C
2500 Central Services	5.								C
2600 Operation & Maintenance of Plant	7.								C
2900 Other 1	3.								0
3000 Operation of Noninstructional Services	).								0
Subtotal (lines 11-19)	).	0.00	0	0	0	0	C	)	C
13 Desegregation - Pupil Transportation 2	l.								C
14 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22	2.								C
2000 Support Services									
2100 Students 2:	3.								C
2200 Instructional Staff 2	1.								C
2300 General Administration 2:									C
2400 School Administration									0
2500 Central Services 2									(
2600 Operation & Maintenance of Plant									(
2700 Student Transportation									(
2900 Other 30									(
3000 Operation of Noninstructional Services 3									(
Subtotal (lines 22-31)		0.00	0	0	0	0	(		(

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	ΤЕ	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.									0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		0.00	0	0	0	0	0		0 44.

## **Desegregation Revenues A.R.S.** §15-910(J)(3)(a), (h) & (j):

Tax Levy:	\$	
Other (description):	\$	
Other (description):	\$	
Other (description):	<del></del> \$	

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0 45
2000 Support Services	46.								0 40
3000 Operation of Noninstructional Services	47.								0 4
4000 Facilities Acquisition & Construction	48.								0 48
5000 Debt Service	49.								0 49
Subtotal (lines 45-49)	50.	C	0	0	0	(	0		0 50
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 5:
2000 Support Services	52.								0 52
3000 Operation of Noninstructional Services	53.								0 53
4000 Facilities Acquisition & Construction	54.								0 54
5000 Debt Service	55.								0 55
Subtotal (lines 51-55)	56.	C	0	0	0	(	0		0 50
513 Desegregation - Pupil Transportation	57.								0 5
514 Desegregation - ELL Incremental Costs	- 1								
1000 Classroom Instruction	58.								58
2000 Support Services	59.								59
3000 Operation of Noninstructional Services	60.								60
4000 Facilities Acquisition & Construction	61.								63
5000 Debt Service	62.								62
Subtotal (lines 58-62)	63.								63
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0 64
2000 Support Services	65.								0 65
3000 Operation of Noninstructional Services	66.								0 60
4000 Facilities Acquisition & Construction	67.								0 6
5000 Debt Service	68.								0 68
Subtotal (lines 64-68)	69.	0	0	0	0	(	0		0 69
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	(	0		0.70

Maintenance of Country (MCO) For I	_	XDC	0.1.	Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund		TE	Salaries	Benefits	Services	Supplies	Other	D :	D 1
Former Mitaria	Prior FY	Budget FY	6100	6200	6300, 6400,	6600	6000	Prior FY	Budget FY
Expenditures 511 Percentage Percentage Percentage	FI	FI	6100	6200	6500	6600	6800	FI	FI
511 Desegregation - Regular Education 1000 Classroom Instruction	,								
	1.	-							0
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
2400 School Administration	5.	-							0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.	_		ļ					0
2900 Other	8.								0
3000 Operation of Noninstructional Services	9.								0
` /	0.	0.00	0	0	0	(	)	0	0
512 Desegregation - Special Education									
1000 Classroom Instruction	1.								0
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other 1	8.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 11-19)	0.	0.00	0	0	0	(	)	0	0
513 Desegregation - Pupil Transportation 2	1.								0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	2.								0
2000 Support Services									
2100 Students	3.								0
2200 Instructional Staff									0
2300 General Administration									0
2400 School Administration				İ					0
2500 Central Services	7.			İ					0
2600 Operation & Maintenance of Plant									0
2700 Student Transportation									0
2900 Other 3									0
3000 Operation of Noninstructional Services									0
Subtotal (lines 22-31)		0.00	0	0	0	(		0	0

				Employee	Purchased			То	tals	]
M&O Fund (Concluded)	F	ΤЕ	Salaries	Benefits	Services	Supplies	Other			
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction 33	3.								0	33.
2000 Support Services										
2100 Students 34	l.								0	34.
2200 Instructional Staff 35	5.								0	35.
2300 General Administration 36	5.								0	36.
2400 School Administration 37	<b>7</b> .								0	37.
2500 Central Services 38	3.								0	38.
2600 Operation & Maintenance of Plant 39	).								0	39.
2700 Student Transportation 40	).								0	40.
2900 Other 41									0	41.
3000 Operation of Noninstructional Services 42	2.			·					0	42.
Subtotal (lines 33-42)	3.	0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	l.	0.00	0	0	0	0	0		0	44.

## **Desegregation Revenues A.R.S.** §15-910(J)(3)(a), (h) & (j):

Tax Levy:	\$
Other (description):	\$
Other (description):	\$
Other (description):	

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45.								0 45
2000 Support Services 46.								0 40
3000 Operation of Noninstructional Services 47.								0 4
4000 Facilities Acquisition & Construction 48.								0 48
5000 Debt Service 49.								0 49
Subtotal (lines 45-49) 50.		0	0	0	0	0		0 50
512 Desegregation - Special Education								
1000 Classroom Instruction 51.								0 5:
2000 Support Services 52.								0 52
3000 Operation of Noninstructional Services 53.								0 53
4000 Facilities Acquisition & Construction 54.								0 54
5000 Debt Service 55.								0 55
Subtotal (lines 51-55) 56.		0	0	0	0	0		0 50
513 Desegregation - Pupil Transportation 57.								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58.								58
2000 Support Services 59.								59
3000 Operation of Noninstructional Services 60.								60
4000 Facilities Acquisition & Construction 61.								6
5000 Debt Service 62.								62
Subtotal (lines 58-62) 63.								63
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64.								0 64
2000 Support Services 65.								0 65
3000 Operation of Noninstructional Services 66.								0 60
4000 Facilities Acquisition & Construction 67.								0 6
5000 Debt Service 68.								0 68
Subtotal (lines 64-68) 69.		0	0	0	0	0		0 69
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.		0	0	0	0	0		0 70

Maintanana and Onanation (MCO) Frank		TE	0.1.	Employee	Purchased	G 1'	0.1	Т	otals
Maintenance and Operation (M&O) Fund	-	TE	Salaries	Benefits	Services	Supplies	Other	ъ.	D 1 .
Expenditures	Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
511 Desegregation - Regular Education	1.1	1.1	0100	0200	0300	0000	0800	1.1	F1
1000 Classroom Instruction									
2000 Support Services									
	,								
2100 Students 2200 Instructional Staff	,								
2300 General Administration	0.								
	+. -								
2400 School Administration	). 								(
2500 Central Services	0.								
2600 Operation & Maintenance of Plant	<b>'</b> -								0
2900 Other	5.								0
3000 Operation of Noninstructional Services	·								C
Subtotal (lines 1-9)	).	0.00	0	0	0	0	C		C
12 Desegregation - Special Education									
1000 Classroom Instruction 1	1.								C
2000 Support Services									
2100 Students	2.								C
2200 Instructional Staff	3.								C
2300 General Administration 14	1.								C
2400 School Administration 1:	5.								C
2500 Central Services	5.								C
2600 Operation & Maintenance of Plant	7.								C
2900 Other 1	3.								0
3000 Operation of Noninstructional Services	).								0
Subtotal (lines 11-19)	).	0.00	0	0	0	0	C	)	C
13 Desegregation - Pupil Transportation 2	l.								0
14 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22	2.								C
2000 Support Services									
2100 Students 2:	3.								C
2200 Instructional Staff 2	1.								C
2300 General Administration 2:									C
2400 School Administration									0
2500 Central Services 2									(
2600 Operation & Maintenance of Plant									(
2700 Student Transportation									(
2900 Other 30									(
3000 Operation of Noninstructional Services 3									(
Subtotal (lines 22-31)		0.00	0	0	0	0	(		(

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	ΤЕ	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.									0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		0.00	0	0	0	0	0		0 44.

## **Desegregation Revenues A.R.S.** §15-910(J)(3)(a), (h) & (j):

Tax Levy:	\$
Other (description):	\$
Other (description):	\$
Other (description):	

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0
2000 Support Services	46.								0
3000 Operation of Noninstructional Services	47.								0
4000 Facilities Acquisition & Construction	48.								0
5000 Debt Service	49.								0
Subtotal (lines 45-49)	50.	(	0	0	0	C	0		0
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0
2000 Support Services	52.								0
3000 Operation of Noninstructional Services	53.								0
4000 Facilities Acquisition & Construction	54.								0
5000 Debt Service	55.								0
Subtotal (lines 51-55)	56.	(	0	0	0	C	0		0
513 Desegregation - Pupil Transportation	57.								0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0
2000 Support Services	65.								0
3000 Operation of Noninstructional Services	66.								0
4000 Facilities Acquisition & Construction	67.								0
5000 Debt Service	68.								0
Subtotal (lines 64-68)	69.	(	0	0	0	C	0		0
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.		0	0	0	C	0		0

Maintanana and Onanation (MCO) Frank		TE	0.1.	Employee	Purchased	G 1'	0.1	Т	otals
Maintenance and Operation (M&O) Fund	-	TE	Salaries	Benefits	Services	Supplies	Other	ъ.	D 1 .
Expenditures	Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
511 Desegregation - Regular Education	1.1	1.1	0100	0200	0300	0000	0800	1.1	F1
1000 Classroom Instruction									
2000 Support Services									
	,								
2100 Students 2200 Instructional Staff	,								
2300 General Administration	0.								
	+. -								
2400 School Administration	). 								(
2500 Central Services	0.								
2600 Operation & Maintenance of Plant	<b>'</b> -								0
2900 Other	5.								0
3000 Operation of Noninstructional Services	·								C
Subtotal (lines 1-9)	).	0.00	0	0	0	0	C		C
12 Desegregation - Special Education									
1000 Classroom Instruction 1	1.								C
2000 Support Services									
2100 Students	2.								C
2200 Instructional Staff	3.								C
2300 General Administration 14	1.								C
2400 School Administration 1:	5.								C
2500 Central Services	5.								C
2600 Operation & Maintenance of Plant	7.								C
2900 Other 1	3.								0
3000 Operation of Noninstructional Services	).								0
Subtotal (lines 11-19)	).	0.00	0	0	0	0	C	)	C
13 Desegregation - Pupil Transportation 2	l.								C
14 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22	2.								C
2000 Support Services									
2100 Students 2:	3.								C
2200 Instructional Staff 2	1.								C
2300 General Administration 2:									C
2400 School Administration									0
2500 Central Services 2									(
2600 Operation & Maintenance of Plant									(
2700 Student Transportation									(
2900 Other 30									(
3000 Operation of Noninstructional Services 3									(
Subtotal (lines 22-31)		0.00	0	0	0	0	(		(

				Employee	Purchased			То	tals	]
M&O Fund (Concluded)	F	ΤЕ	Salaries	Benefits	Services	Supplies	Other			
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction 33	3.								0	33.
2000 Support Services										
2100 Students 34	l.								0	34.
2200 Instructional Staff 35	5.								0	35.
2300 General Administration 36	5.								0	36.
2400 School Administration 37	<b>7</b> .								0	37.
2500 Central Services 38	3.								0	38.
2600 Operation & Maintenance of Plant 39	).								0	39.
2700 Student Transportation 40	).								0	40.
2900 Other 41									0	41.
3000 Operation of Noninstructional Services 42	2.			·					0	42.
Subtotal (lines 33-42)	3.	0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	l.	0.00	0	0	0	0	0		0	44.

## **Desegregation Revenues A.R.S.** §15-910(J)(3)(a), (h) & (j):

Tax Levy:	\$
Other (description):	\$
Other (description):	\$
Other (description):	\$

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0 45
2000 Support Services	46.								0 40
3000 Operation of Noninstructional Services	47.								0 4
4000 Facilities Acquisition & Construction	48.								0 48
5000 Debt Service	49.								0 49
Subtotal (lines 45-49)	50.	C	0	0	0	(	0		0 50
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 5:
2000 Support Services	52.								0 52
3000 Operation of Noninstructional Services	53.								0 53
4000 Facilities Acquisition & Construction	54.								0 54
5000 Debt Service	55.								0 55
Subtotal (lines 51-55)	56.	C	0	0	0	(	0		0 50
513 Desegregation - Pupil Transportation	57.								0 5
514 Desegregation - ELL Incremental Costs	- 1								
1000 Classroom Instruction	58.								58
2000 Support Services	59.								59
3000 Operation of Noninstructional Services	60.								60
4000 Facilities Acquisition & Construction	61.								63
5000 Debt Service	62.								62
Subtotal (lines 58-62)	63.								63
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0 64
2000 Support Services	65.								0 65
3000 Operation of Noninstructional Services	66.								0 60
4000 Facilities Acquisition & Construction	67.								0 6
5000 Debt Service	68.								0 68
Subtotal (lines 64-68)	69.	0	0	0	0	(	0		0 69
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	(	0		0.70

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction									
2000 Support Services									
2100 Students									
2200 Instructional Staff									
2300 General Administration									
2400 School Administration 5									
2500 Central Services									
2600 Operation & Maintenance of Plant									
2900 Other 8									
3000 Operation of Noninstructional Services									
Subtotal (lines 1-9)		0.00	0	0	0	(	) (	0	
512 Desegregation - Special Education									
1000 Classroom Instruction									
2000 Support Services									
2100 Students 12									
2200 Instructional Staff									
2300 General Administration 14									
2400 School Administration 15									
2500 Central Services									
2600 Operation & Maintenance of Plant									
2900 Other 18									
3000 Operation of Noninstructional Services									
Subtotal (lines 11-19)		0.00	0	0	0	C	) (	0	
513 Desegregation - Pupil Transportation 21									
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22									
2000 Support Services									
2100 Students 23									
2200 Instructional Staff 24									
2300 General Administration 25									
2400 School Administration 26									
2500 Central Services 27									
2600 Operation & Maintenance of Plant 28									
2700 Student Transportation 29									
2900 Other 30									
3000 Operation of Noninstructional Services 31									
Subtotal (lines 22-31) 32		0.00	0	0	0	(	) (	0	

				Employee	Purchased			To	tals	ĺ
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other			ĺ
	Prior	Budget			6300, 6400,			Prior	Budget	ĺ
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction 33	3.								0	33.
2000 Support Services										ĺ
2100 Students 34	l.								0	34.
2200 Instructional Staff 35	5.								0	35.
2300 General Administration 36	5.								0	36.
2400 School Administration 33	7.								0	37.
2500 Central Services 38	3.								0	38.
2600 Operation & Maintenance of Plant	).								0	39.
2700 Student Transportation 40	).								0	40.
2900 Other 4:									0	41.
3000 Operation of Noninstructional Services 42	2.								0	42.
Subtotal (lines 33-42) 43	3.	0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44	l.	0.00	0	0	0	0	0		0	44.

## **Desegregation Revenues A.R.S.** §15-910(J)(3)(a), (h) & (j):

Tax Levy:	\$	
Other (description):	\$	
Other (description):	\$	
Other (description):	<del></del> \$	

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45.								0 45
2000 Support Services 46.								0 40
3000 Operation of Noninstructional Services 47.								0 4
4000 Facilities Acquisition & Construction 48.								0 48
5000 Debt Service 49.								0 49
Subtotal (lines 45-49) 50.		0	0	0	0	0		0 50
512 Desegregation - Special Education								
1000 Classroom Instruction 51.								0 5:
2000 Support Services 52.								0 52
3000 Operation of Noninstructional Services 53.								0 53
4000 Facilities Acquisition & Construction 54.								0 54
5000 Debt Service 55.								0 55
Subtotal (lines 51-55) 56.		0	0	0	0	0		0 50
513 Desegregation - Pupil Transportation 57.								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58.								58
2000 Support Services 59.								59
3000 Operation of Noninstructional Services 60.								60
4000 Facilities Acquisition & Construction 61.								6
5000 Debt Service 62.								62
Subtotal (lines 58-62) 63.								63
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64.								0 64
2000 Support Services 65.								0 65
3000 Operation of Noninstructional Services 66.								0 60
4000 Facilities Acquisition & Construction 67.								0 6
5000 Debt Service 68.								0 68
Subtotal (lines 64-68) 69.		0	0	0	0	0		0 69
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.		0	0	0	0	0		0 70

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction									
2000 Support Services									
2100 Students									
2200 Instructional Staff									
2300 General Administration									
2400 School Administration 5									
2500 Central Services									
2600 Operation & Maintenance of Plant									
2900 Other 8									
3000 Operation of Noninstructional Services									
Subtotal (lines 1-9)		0.00	0	0	0	(	) (	0	
512 Desegregation - Special Education									
1000 Classroom Instruction									
2000 Support Services									
2100 Students 12									
2200 Instructional Staff									
2300 General Administration 14									
2400 School Administration 15									
2500 Central Services									
2600 Operation & Maintenance of Plant									
2900 Other 18									
3000 Operation of Noninstructional Services									
Subtotal (lines 11-19)		0.00	0	0	0	C	) (	0	
513 Desegregation - Pupil Transportation 21									
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22									
2000 Support Services									
2100 Students 23									
2200 Instructional Staff 24									
2300 General Administration 25									
2400 School Administration 26									
2500 Central Services 27									
2600 Operation & Maintenance of Plant 28									
2700 Student Transportation 29									
2900 Other 30									
3000 Operation of Noninstructional Services 31									
Subtotal (lines 22-31) 32		0.00	0	0	0	(	) (	0	

				Employee	Purchased			То	tals	]
M&O Fund (Concluded)	F	ΤЕ	Salaries	Benefits	Services	Supplies	Other			
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction 33	3.								0	33.
2000 Support Services										
2100 Students 34	l.								0	34.
2200 Instructional Staff 35	5.								0	35.
2300 General Administration 36	5.								0	36.
2400 School Administration 37	<b>7</b> .								0	37.
2500 Central Services 38	3.								0	38.
2600 Operation & Maintenance of Plant 39	).								0	39.
2700 Student Transportation 40	).								0	40.
2900 Other 41									0	41.
3000 Operation of Noninstructional Services 42	2.			·					0	42.
Subtotal (lines 33-42)	3.	0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	l.	0.00	0	0	0	0	0		0	44.

## **Desegregation Revenues A.R.S.** §15-910(J)(3)(a), (h) & (j):

Tax Levy:	\$
Other (description):	\$
Other (description):	<u> </u>
Other (description):	<u> </u>

	<u> </u>	0 0	
Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45.								0 45
2000 Support Services 46.								0 40
3000 Operation of Noninstructional Services 47.								0 4
4000 Facilities Acquisition & Construction 48.								0 48
5000 Debt Service 49.								0 49
Subtotal (lines 45-49) 50.		0	0	0	0	0		0 50
512 Desegregation - Special Education								
1000 Classroom Instruction 51.								0 5:
2000 Support Services 52.								0 52
3000 Operation of Noninstructional Services 53.								0 53
4000 Facilities Acquisition & Construction 54.								0 54
5000 Debt Service 55.								0 55
Subtotal (lines 51-55) 56.		0	0	0	0	0		0 50
513 Desegregation - Pupil Transportation 57.								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58.								58
2000 Support Services 59.								59
3000 Operation of Noninstructional Services 60.								60
4000 Facilities Acquisition & Construction 61.								6
5000 Debt Service 62.								62
Subtotal (lines 58-62) 63.								63
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64.								0 64
2000 Support Services 65.								0 65
3000 Operation of Noninstructional Services 66.								0 60
4000 Facilities Acquisition & Construction 67.								0 6
5000 Debt Service 68.								0 68
Subtotal (lines 64-68) 69.		0	0	0	0	0		0 69
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.		0	0	0	0	0		0 70

Maintenance and Operation (M&O) Fund	F	TE	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Т	otals
Maintenance and Operation (MCO) Fund	Prior	Budget	Salaries	Benefits	6300, 6400,	Supplies	Other	Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction									
2000 Support Services									
2100 Students									
2200 Instructional Staff 3									
2300 General Administration 4									
2400 School Administration 5									
2500 Central Services 6									
2600 Operation & Maintenance of Plant 7									
2900 Other 8									
3000 Operation of Noninstructional Services									
Subtotal (lines 1-9)		0.00	0	0	0	0	(		
512 Desegregation - Special Education									
1000 Classroom Instruction 11									
2000 Support Services									
2100 Students 12									
2200 Instructional Staff 13									
2300 General Administration 14									
2400 School Administration 15									
2500 Central Services 16									
2600 Operation & Maintenance of Plant 17									
2900 Other 18									
3000 Operation of Noninstructional Services									
Subtotal (lines 11-19) 20		0.00	0	0	0	0	(	)	
513 Desegregation - Pupil Transportation 21									
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22									
2000 Support Services									
2100 Students 23									
2200 Instructional Staff 24									
2300 General Administration 25									
2400 School Administration 26									
2500 Central Services 27									
2600 Operation & Maintenance of Plant 28									
2700 Student Transportation 29									
2900 Other 30									
3000 Operation of Noninstructional Services 31									
Subtotal (lines 22-31) 32		0.00	0	0	0	0	(	)	

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	ΤЕ	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.									0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		0.00	0	0	0	0	0		0 44.

## **Desegregation Revenues A.R.S.** §15-910(J)(3)(a), (h) & (j):

Tax Levy:	\$	
Other (description):	\$	
Other (description):	\$	
Other (description):	<del></del> \$	

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45.								0 45
2000 Support Services 46.								0 46
3000 Operation of Noninstructional Services 47.								0 47
4000 Facilities Acquisition & Construction 48.								0 48
5000 Debt Service 49.								0 49
Subtotal (lines 45-49) 50.	. (	0	0	0	0	0		0 50
512 Desegregation - Special Education								
1000 Classroom Instruction 51.								0 51
2000 Support Services 52.								0 52
3000 Operation of Noninstructional Services 53.								0 53
4000 Facilities Acquisition & Construction 54.								0 54
5000 Debt Service 55.								0 55
Subtotal (lines 51-55) 56.	. (	0	0	0	0	0		0 50
513 Desegregation - Pupil Transportation 57.								0 57
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58.								58
2000 Support Services 59.								59
3000 Operation of Noninstructional Services 60.								60
4000 Facilities Acquisition & Construction 61.								61
5000 Debt Service 62.								62
Subtotal (lines 58-62) 63.								63
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64.								0 64
2000 Support Services 65.								0 65
3000 Operation of Noninstructional Services 66.								0 66
4000 Facilities Acquisition & Construction 67.								0 67
5000 Debt Service 68.								0 68
Subtotal (lines 64-68) 69.	. (	0	0	0	0	0		0 69
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.		0	0	0	0	0		0 70

#### **Instructions**

Only those districts that budget expenditures for desegregation, in accordance with A.R.S. §15-910 (J), must complete the required forms for FY 2020.

Districts should use the first work sheet to report all districtwide budgeted expenditures for desegregation activities and magnet programs. The Template work sheet should be used to create school tabs to budget desegregation activities and magnet programs at the school level.

Page	Reference	
Districtwide	Number of Individual School Budgets	Specify the number of individual school budgets, not including the districtwide budget.
Districtwide	Desegregation - ELL Expenditures	Districts budgeting desegregation monies for English Language Learners (ELLs), should budget these monies on the Supplement using program codes 514—Desegregation—ELL Incremental Costs and 515—Desegregation—ELL Compensatory Instruction. Incremental costs are the costs, as previously defined by the ELL Task Force, that are associated with a Structured English Immersion program and that are in addition to the normal costs of conducting programs for English proficient students. Compensatory Instruction programs are those provided in addition to normal classroom instruction, including individual or small group instruction, extended day classes, summer school, or intersession school. Desegregation pupil transportation costs for compensatory instruction should be budgeted under program code 515 rather than program code 513—Desegregation—Pupil Transportation.
Districtwide	M&O Fund Expenditures	M&O Fund expenditures for desegregation should be budgeted by function and object code. The totals for all program expenditures used for maintenance and operation purposes should be entered on Budget, page 1, line 26.
Districtwide	Desegregation Revenues	Total district revenues to fund desegregation activities and magnet programs must be reported in the fields provided. If revenues are from other than a tax levy, a brief description must be provided. If some or all desegregation activities and or magnet programs are funded partially or entirely with state aid, this should be reported on an "Other" line. Also, report the total number of teachers, administrators, and other employees needed to conduct desegregation activities in the table provided and provide responses to the 3 questions.
Districtwide	UCO Fund Expenditures	The capital expenditures recorded for desegregation should also be included in the individual line items for UCO Fund on Budget, page 4.

# **Template** General Districts should prepare the school level desegregation budgets using the same guidance as provided for the district level and budget expenditure amounts that it anticipates assigning to each school's unit code. However, the school level desegregation budgets are not separated by fund and should include all desegregation expenditures budgeted from the M&O and UCO Funds based on the type of expenditure. The allocation of districtwide expenditures to individual schools is not required. Districtwide expenditures are those that relate to the district as a whole and therefore cannot be clearly assigned to a specific school. Total school revenues to fund desegregation activities and magnet programs must be reported in the fields provided. If revenues are from other than a tax levy, a brief description must be provided. If some or all desegregation activities and or magnet programs are funded partially or entirely with state aid, this should be reported on an "Other" line. Also, report the total number of teachers, administrators, and other employees needed to conduct desegregation activities in the table provided. Use the "Add a School" button at the top of the Template page to add schools, as needed. After all applicable school pages have been created, districts should enter the school name and CTDS number in the spaces provided. Districts should then enter budget amounts in the applicable cells throughout each school page. Use the "Delete" button at the top of the Template page to remove the blank worksheet before submitting the file. For questions on the school-by-school desegregation budget, districts should contact the Arizona Department of Education's (ADE) budget team at SFBudgetTeam@azed.gov.