

EDUCATION SERVICE CENTER, REGION 20

List of Special Revenue and Internal Service Projects

Organization Number	Fund Number	Project Description	2011-2012
			Estimated Expenditure/ Other Uses
231	429	Braille Repository	308,911
300	446	ITCCS Operations - Local	6,158,690
301	448	ESC / TCC Software Development	820,586
320	447	RSCCC Computer Co-Op	3,224,657
401	226	Deaf Ed. Federal	117,471
402	220	English Literacy	96,900
404	226	Decentralized Services	274,272
406	281	Collaborative for Excellence in Science Teaching	189,171
413	300	Title I Non-Public Schools Shared Services	565,265
417	220	Project GREAT	364,800
419	212	ESEA Title I Migrant	455,851
420	301	Migrant Shared Service Arrangement	691,229
421	499	Tapestry Conference	8,683
424	263	Title III, English Language-Bilingual	44,499
426	405	State Gifted/Talented	11,000
427	342	ESEA Title II-TPTR	419,828
428	499	Positive Choices Initiative	39,344
430	226	IDEA B Discretionary	1,996,430
431	226	IDEA B Public Meeting Grant	11,305
432	226	Regional LRE (Least Restricted Env.)	420,737
434	385	State Visually Impaired	359,179
435	225	IDEA B Preschool	383,784
442	263	Title III, English Language Acquisition	141,316
443	226	IDEA B Visually Impaired	77,523
444	244	CATE: Non-Traditional	4,946
445	287	Head Start - City of San Antonio	2,388,846
447	282	School Health Program	56,526
448	211	ESEA Title 1, School Support	23,553
450	287	Head Start Training - City of San Antonio	515,572
453	281	Collaborative for Excellence in Math Teaching	181,657
455	244	Career & Tech. Technical Assist.	32,974
457	205	Head Start Operational	2,108,018
458	205	Head Start Training	33,355
460	392	Non Educational Services	72,627
461	244	Leadership/Non-Traditional	9,421
462	331	Career & Technology Co-Op	119,048
466	241	Federal Child Nutrition	435,318
471	381	Adult Education State	132,682
472	220	Adult Education Federal	567,397
475	223	Adult Ed. TANF Federal	115,609
481	220	Adult Ed. Correctional/Institutional	61,750
484	226	Discretionary Charter Schools	76,594
485	226	Texas Behavior Support Initiative	87,186
506	481	Chapter 41 - AHISD	165,000
522	212	Project Smart	382,785
615	435	Regional Day School Program for the Deaf	1,213,903
617	284	Consolidated Adm. DEC	117,116
634	315	Discretionary Deaf	44,550
636	317	Preschool Deaf	2,478
637	435	State Deaf	475,200
645	211	Title I, Part A, Special Projects	282,632
662	206	Homeless Project	135,978
668	244	CATE Performance Based Monitoring	9,421
		Total Special Revenue Projects	27,033,573
Internal Service Projects:			
200	770	Business Services	1,387,209
201	770	Human Resources	556,129
202	770	In-House Purchasing	45,558
210	771	ESC-20 Facilities	1,692,979
295	772	Adjunct Employees	550,655
400	772	Billable Hours - Adm. Serv & Instructional Servs	8,693,381
235	773	Centralized Registration	396,699
326	775	Centerwide Network	1,205,444
318	776	Videoconferencing	227,168
		Total Internal Service Projects	14,755,222
		Total	41,788,795