

**THREE RIVERS/JOSEPHINE COUNTY UNIT JOINT SCHOOL DISTRICT
JOSEPHINE COUNTY, MURPHY, OREGON 97533**

**RESOLUTION TO ADOPT BUDGET, APPROPRIATE FUNDS, AND DECLARE TAX LEVY
Fiscal 09/10 - 17**

WHEREAS, prior to June 30 each year, the Board of Directors for the Three Rivers/Josephine County Unit Joint School District must adopt a budget and make appropriations to authorize the continuance of school district operations and functions on and following July 1, now therefore

ADOPT BUDGET

BE IT RESOLVED, that the Three Rivers/Josephine County Unit Joint School District Board hereby Adopts the resolution to Adopt the Budget, Appropriates Funds, and declare the Tax Levy as approved by the Budget Committee and the School Board for the 2010-2011 Fiscal Year in an aggregate sum of \$ 67,606,814 , now on file in the District's Administration Offices

SET APPROPRIATIONS

BE IT RESOLVED, that the amounts for the fiscal year beginning July 1, 2010, and shown below, are hereby appropriated or established as Unappropriated Balances for the purposes indicated within the Fund as listed:

<u>General Fund</u>		<u>Special Revenue Funds</u>	
1000 - Instruction	22,731,863	1000 - Instruction	7,084,918
2000 - Support Services	18,846,730	2000 - Support Services	3,034,834
3000 - Enterprise & Community Services	-	3000 - Enterprise & Community Services	2,671,527
4000 - Facilities and Construction	5,000	4000 - Facilities and Construction	71,000
5000 - Transfers	223,000	5000 - Transfers	-
6000 - Contingency	370,383	6000 - Contingency	-
Total General Fund Appropriation	42,176,976	Total Special Revenue Appropriation	12,862,279

<u>Debt Service fund</u>		<u>Capital and Carryover Fund</u>	
1000 - Instruction	-	1000 - Instruction	-
2000 - Support Services	-	2000 - Support Services	2,258,790
3000 - Enterprise & Community Services	-	3000 - Enterprise & Community Services	-
4000 - Facilities and Construction	-	4000 - Facilities and Construction	1,590,000
5000 - Debt Service	3,562,449	5000 - Transfers	-
6000 - Contingency	-	6000 - Contingency	287,564
Total Debt Service Appropriation	3,562,449	Total Capital Appropriation	4,136,354

<u>Self Insurance Fund</u>		<u>Trust & Agency Scholarship Fund</u>	
1000 - Instruction	-	1000 - Instruction	6,800
2000 - Support Services	815,336	2000 - Support Services	-
3000 - Enterprise & Community Services	-	3000 - Enterprise & Community Services	-
4000 - Facilities and Construction	-	4000 - Facilities and Construction	-
5000 - Transfers	-	5000 - Transfers	-
6000 - Contingency	819,821	6000 - Contingency	2,000
Total Self Insurance Appropriation	1,635,157	Total Trust & Agency Appropriation	8,800

Total Appropriations All Funds.....	\$ 64,382,015
Total Unappropriated and Reserve Amounts All Funds.....	\$ 3,224,799
Total Adopted Budget.....	\$ 67,606,814

BE IT FURTHER RESOLVED that the Three Rivers/Josephine County Unit Joint School District Board hereby imposes taxes provided for in the Adopted Budget at the rate of **\$3.7262** per \$1,000 of assessed value for operations and in the amount of **\$ 1,991,065** for bonds, and that these taxes are hereby imposed and categorized for tax year 2010-2011 upon the assessed value of all taxable property within the District.

<u>Education</u>		<u>Excluded from the Limitation</u>	
General Fund	\$3.7262/\$1,000 assessed value		
Debt Service Fund			\$ 1,991,065

ATTEST _____
Superintendent/Clerk Board Chair

Moved By: _____ Seconded by: _____

Resolution: _____ Date: June 21, 2010
Passed/Failed