

**Big Spring Independent School District
Budget Summary 2024 - 2025
General and Extracurricular Funds**

	Original Budget	Realized or Expended for the month ended	Total year to date	Balance	Percent Realized/ Expended
		September 30, 2024			
<i>General & Extracurricular Fund</i>					
REVENUES:					
<i>Local and Intermediate Sources</i>	35,738,741	251,523.23	251,523.23	35,487,217.77	0.70%
<i>State Program Revenues</i>	4,619,339	2,243,404.85	2,243,404.85	2,375,934.15	48.57%
<i>Federal Program Revenues</i>	433,000	208,276.34	208,276.34	224,723.66	48.10%
Total Revenues	40,791,080	2,703,204.42	2,703,204.42	38,087,875.58	6.63%
EXPENDITURES:					
Current:					
11 <i>Instruction</i>	22,890,449	138,251.11	138,251.11	22,752,197.89	0.60%
12 <i>Instructional Resources and Media Services</i>	420,563	5,744.50	5,744.50	414,818.50	1.37%
13 <i>Curriculum and Staff Development</i>	242,729	11,742.38	11,742.38	230,986.62	4.84%
21 <i>Instructional Leadership</i>	513,694	45,933.90	45,933.90	467,760.10	8.94%
23 <i>School Leadership</i>	2,838,737	177,949.08	177,949.08	2,660,787.92	6.27%
31 <i>Guidance, Counseling, and Evaluation Services</i>	1,171,914	39,627.20	39,627.20	1,132,286.80	3.38%
32 <i>Social Work Services</i>	67,929	5,311.95	5,311.95	62,617.05	7.82%
33 <i>Health Services</i>	394,854	5,250.19	5,250.19	389,603.81	1.33%
34 <i>Student Transportation</i>	1,307,691	60,579.74	60,579.74	1,247,111.26	4.63%
36 <i>Extracurricular Activities</i>	1,862,542	131,427.18	131,427.18	1,731,114.82	7.06%
41 <i>General Administration</i>	1,366,013	96,017.33	96,017.33	1,269,995.67	7.03%
51 <i>Plant Maintenance and Operations</i>	7,218,390	229,256.42	229,256.42	6,989,133.58	3.18%
52 <i>Security and Monitoring Services</i>	191,693	16,734.86	16,734.86	174,958.14	8.73%
53 <i>Data Processing Services</i>	1,259,258	109,019.21	109,019.21	1,150,238.79	8.66%
Total Expenditures	41,746,456	1,072,845.05	1,072,845.05	40,673,610.95	2.57%