

FOR 2014 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>00 GENERAL LEDGER AND REVENUE</u>							
79 Non Op Rev-Oth Resou	-1,080,000	0	-1,080,000	.00	.00	-1,080,000.00	.0%
TOTAL GENERAL LEDGER AND REVENUE	-1,080,000	0	-1,080,000	.00	.00	-1,080,000.00	.0%
TOTAL REVENUES	-1,080,000	0	-1,080,000	.00	.00	-1,080,000.00	
<u>53 DATA PROCESSING SERVICES</u>							
66 Capital Outlay	1,080,000	0	1,080,000	.00	.00	1,080,000.00	.0%
TOTAL DATA PROCESSING SERVICES	1,080,000	0	1,080,000	.00	.00	1,080,000.00	.0%
TOTAL EXPENSES	1,080,000	0	1,080,000	.00	.00	1,080,000.00	
GRAND TOTAL	0	0	0	.00	.00	.00	.0%

** END OF REPORT - Generated by CHAVEZ, ALBESSA **

