

Duluth Public Schools-ISD 709
WADM Projection Report - FY 2015
November 2014

Grade Levels	Oct Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	PRELIMINARY EOY PU 1314
KG	637	0.9981940299	635.85	1.00	635.85	668.79
HK	64	1.151571429	73.70	1.00	73.70	80.61
Gr 1-3	1997	0.991738469	1980.50	1.00	1980.50	1956.70
Gr 4-6	1809	0.985283668	1782.38	1.00	1782.38	1719.32
Gr 7-8	1179	0.974518793	1148.64	1.20	1378.36	1425.91
Gr 9-12	2897	0.923438353	2675.49	1.20	3210.58	3186.23
Sub-Total	8582.98				9061.38	9037.56
Other WADM Generators						
	Nov Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	
Early Childhood	201	0.452126499	90.88	1.000	90.88	83.08
Early Childhood Details	Final Count	Nov 1 Count	Final ADM			
11-12	432	239	94.8			
12-13	344	183	91.75			
13-14	368	183	83.08			
14-15*		201	90.88			
Resident Tuition**						
Resident Tuition Details	Total WADM				46.35	
11-12	54.15					
12-13	48.49					
13-14	36.40					
14-15*	46.35					
ALC**						
ALC Details	Total WADM				272.19	
11-12	285.78					
12-13	274.06					
13-14	256.72					
14-15*	272.19					
Projected Total WADM					9152.26	9120.64
Budgeted WADM					9213.32	
Net					-61.06	

* Projected

**Included in Grade Level Projections