

# COSSA School Board

## Facilities Report

June 20, 2022

### **I. Facilities Report**

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#### **1. Facility Projects**

- Working on office and classroom moves to better utilize the facilities on campus.
- Summer projects coming up are carpet cleaning, hard floor refinishing and daycare steps and ramp sanding and painting.

#### **2. Major Purchase's**

#### **3. Major Equipment Issues**

- Phase I HVAC– Currently Phase I is complete. Minor bugs here and there but performing well.
- Phase II – The remainder of equipment for the HVAC Replacement Project still needs to be funded. Keeping in mind that we are at least 12 weeks out from funding project before we can realize any work towards replacement. All remaining original outdoor units still continue to have issues that can only be corrected through replacement as the boards and parts are no longer available.

#### **4. Any significant financial issue**

- Phase II – Replacement of older original units still needs to be funded.

#### **5. Safety & Security**

- Looking at how to continue making our facility more safe for our students staff and guests.
- Planning to develop our own campus threat assessment with staff, local police, fire and stakeholders using tools provided by FEMA and the state. Still in planning phase.
- Safety & Security Committee is recommending purchasing a digital safety software that will assist with visitor management to actual events from fire drills to reunification.

#### **6. Coming Projects**

- A-Frame Community School Project, re-thinking the facilities available to lower cost and better serve those who will use the community school. Awaiting some quotes.
- Back-up generator with an auto-switch for the walk-in. *Received an estimate and the project will be put on hold until we can gain funds to pay for the \$20000.00+ Propane Generator Project. Need to search for grants for funding.*