

		2009-2010				
		COMMUNITY EDUCATION - FUND #04				
CODE DESCRIPTION	2006-2007	2007-2008	2008-2009	2008-2009	2009-2010	
EXPENDITURES	ACTUAL	ACTUAL	BUDGET	PROJECTION	BUDGET	
340 Non Public School	\$30,958	\$32,747	\$35,000	\$35,000	\$44,000	
501 General Community Education	\$260,535	\$302,451	\$272,568	\$278,600	\$301,800	
505 Aquatics	\$74,642	\$79,910	\$81,500	\$76,478	\$71,400	
507/8 Driver Education	\$130,125	\$133,240	\$142,728	\$131,468	\$133,000	
510 Opening Doors Adults with Disa	\$69,134	\$78,592	\$71,112	\$66,854	\$68,500	
520 Adult Basic Education	\$89,150	\$84,014	\$80,255	\$81,450	\$82,000	
570 KidKare School Age Care Progr	\$713,223	\$856,029	\$710,867	\$806,270	\$843,384	
580 Early Childhood Family Educati	\$339,637	\$375,807	\$408,151	\$403,765	\$428,572	
582 School Readiness	\$148,981	\$170,977	\$186,200	\$172,300	\$185,500	
583 Preschool Screening	\$25,830	\$26,372	\$25,500	\$27,250	\$27,900	
585 Youth Development	\$408,113	\$435,296	\$412,710	\$411,265	\$452,400	
590 Facility Use	\$93,307	\$111,018	\$104,800	\$102,800	\$107,800	
504 United for Youth	\$73,387	\$10,599	\$21,500	\$8,000	\$6,855	
Total Com. Ed. Expenditures	\$2,457,022	\$2,697,052	\$2,552,891	\$2,601,500	\$2,753,111	