

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
10E900	1000	1000	00	430000	SALARIES	75,000.00
10E900	1000	1000	00	485600	SALARIES	0.00
10E900	1000	1000	00	490900	SALARIES	0.00
10E900	1100	1000	00	488000	SALARIES	0.00
10E900	1220	1000	00	462000	SALARIES	617,746.00
10E900	1220	1000	00	485700	SALARIES	0.00
10E900	2113	1000	00	462000	SALARIES	12,870.00
10E900	2130	1000	00	485700	SALARIES	0.00
10E900	2140	1000	00	462000	SALARIES	25,554.00
10E900	2140	1000	00	485700	SALARIES	0.00
10E900	2150	1000	00	462000	SALARIES	19,330.00
10E900	2150	1000	00	485700	SALARIES	0.00
10E900	2210	1000	00	430000	SALARIES	0.00
10E900	2210	1000	00	485700	SALARIES	0.00
10E900	2210	1000	00	486100	SALARIES	0.00
10E900	2210	1000	00	490900	SALARIES	0.00
10E900	2300	1000	00	430000	SALARIES	0.00
10E900	2300	1000	00	485700	SALARIES	0.00
10E900	2540	1000	00	100425	SALARIES	18,796.00
10E900	2620	1000	00	486100	SALARIES	0.00
10E900	2640	1000	00	462000	SALARIES	0.00
10E900	2640	1000	00	493200	SALARIES	0.00
10E900	3000	1000	00	462000	SALARIES	30,000.00
10E900	3000	1000	00	486100	SALARIES	0.00
10E---	----	1000	--	-----	*SALARIES	799,296.00
10E900	1220	1001	00	485700	SALARIES ARRA	0.00
10E---	----	1001	--	-----	*SALARIES ARRA	0.00
10E300	1530	1100	00	000000	ADMINISTRATIVE	116,853.00
10E500	2210	1100	00	000000	ADMINISTRATIVE	230,500.00
10E500	2321	1100	00	000000	ADMINISTRATIVE	176,000.00
10E500	2330	1100	00	000000	ADMINISTRATIVE	192,000.00
10E101	2410	1100	00	000000	ADMINISTRATIVE	0.00
10E102	2410	1100	00	000000	ADMINISTRATIVE	93,000.00
10E103	2410	1100	00	000000	ADMINISTRATIVE	94,500.00
10E104	2410	1100	00	000000	ADMINISTRATIVE	96,000.00
10E105	2410	1100	00	000000	ADMINISTRATIVE	91,000.00
10E106	2410	1100	00	000000	ADMINISTRATIVE	92,000.00
10E107	2410	1100	00	000000	ADMINISTRATIVE	102,500.00

						2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget		
10E201	2410	1100	00	000000	ADMINISTRATIVE	200,000.00	
10E202	2410	1100	00	000000	ADMINISTRATIVE	210,000.00	
10E300	2410	1100	00	000000	ADMINISTRATIVE	548,000.00	
10E500	2520	1100	00	000000	ADMINISTRATIVE	68,500.00	
10E500	2633	1100	00	000000	ADMINISTRATIVE	27,000.00	
10E900	2633	1100	00	485000	ADMINISTRATIVE	0.00	
10E500	2641	1100	00	000000	ADMINISTRATIVE	136,600.00	
10E500	2660	1100	00	000000	ADMINISTRATIVE	112,074.00	
10E---	----	1100	--	-----	*ADMINISTRATIVE	2,586,527.00	
10E101	1110	1200	00	000000	TEACHER	0.00	
10E102	1110	1200	00	000000	TEACHER	1,597,175.00	
10E103	1110	1200	00	000000	TEACHER	1,282,584.00	
10E104	1110	1200	00	000000	TEACHER	1,381,725.00	
10E105	1110	1200	00	000000	TEACHER	1,402,425.00	
10E106	1110	1200	00	000000	TEACHER	1,255,000.00	
10E107	1110	1200	00	000000	TEACHER	1,915,000.00	
10E900	1110	1200	00	485000	TEACHER	0.00	
10E900	1110	1200	00	487000	TEACHER	0.00	
10E201	1120	1200	00	000000	TEACHER	3,208,500.00	
10E202	1120	1200	00	000000	TEACHER	3,000,000.00	
10E500	1120	1200	00	000000	TEACHER	0.00	
10E900	1120	1200	00	485000	TEACHER	0.00	
10E900	1120	1200	00	487000	TEACHER	0.00	
10E300	1130	1200	00	000000	TEACHER	6,515,000.00	
10E900	1130	1200	00	485000	TEACHER	0.00	
10E101	1200	1200	00	000000	TEACHER	0.00	
10E102	1200	1200	00	000000	TEACHER	30,150.00	
10E103	1200	1200	00	000000	TEACHER	0.00	
10E104	1200	1200	00	000000	TEACHER	0.00	
10E105	1200	1200	00	000000	TEACHER	0.00	
10E106	1200	1200	00	000000	TEACHER	27,631.00	
10E107	1200	1200	00	000000	TEACHER	0.00	
10E800	1200	1200	00	000000	TEACHER	35,000.00	
10E102	1214	1200	00	000000	TEACHER	0.00	
10E800	1214	1200	00	000000	TEACHER	293,000.00	
10E800	1214	1200	00	460000	TEACHER	7,150.00	
10E101	1220	1200	00	000000	TEACHER	0.00	
10E102	1220	1200	00	000000	TEACHER	180,000.00	
10E103	1220	1200	00	000000	TEACHER	141,100.00	

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
10E104	1220	1200	00	000000	TEACHER	146,970.00
10E105	1220	1200	00	000000	TEACHER	234,022.00
10E106	1220	1200	00	000000	TEACHER	89,000.00
10E107	1220	1200	00	000000	TEACHER	236,000.00
10E201	1220	1200	00	000000	TEACHER	372,000.00
10E202	1220	1200	00	000000	TEACHER	383,000.00
10E300	1220	1200	00	000000	TEACHER	1,140,000.00
10E900	1225	1200	00	000000	TEACHER	0.00
10E901	1250	1200	00	000000	TEACHER	0.00
10E901	1250	1200	00	371500	TEACHER	0.00
10E300	1400	1200	00	000000	TEACHER	216,000.00
10E101	1650	1200	00	000000	TEACHER	0.00
10E102	1650	1200	00	000000	TEACHER	77,000.00
10E103	1650	1200	00	000000	TEACHER	96,510.00
10E104	1650	1200	00	000000	TEACHER	83,000.00
10E105	1650	1200	00	000000	TEACHER	82,490.00
10E106	1650	1200	00	000000	TEACHER	67,000.00
10E107	1650	1200	00	000000	TEACHER	94,018.00
10E201	1650	1200	00	000000	TEACHER	0.00
10E202	1650	1200	00	000000	TEACHER	0.00
10E300	1650	1200	00	000000	TEACHER	0.00
10E900	1650	1200	00	000000	TEACHER	0.00
10E900	1650	1200	00	485000	TEACHER	0.00
10E900	1650	1200	00	487000	TEACHER	0.00
10E101	1800	1200	00	000000	TEACHER	0.00
10E102	1800	1200	00	000000	TEACHER	72,500.00
10E102	1800	1200	00	330500	TEACHER	0.00
10E103	1800	1200	00	000000	TEACHER	0.00
10E104	1800	1200	00	000000	TEACHER	0.00
10E105	1800	1200	00	000000	TEACHER	0.00
10E106	1800	1200	00	000000	TEACHER	0.00
10E107	1800	1200	00	000000	TEACHER	0.00
10E201	1800	1200	00	000000	TEACHER	0.00
10E202	1800	1200	00	000000	TEACHER	80,000.00
10E300	1800	1200	00	000000	TEACHER	56,000.00
10E900	1800	1200	00	000000	TEACHER	0.00
10E900	1800	1200	00	330500	TEACHER	0.00
10E101	2113	1200	00	000000	TEACHER	0.00
10E102	2113	1200	00	000000	TEACHER	34,967.00
10E103	2113	1200	00	000000	TEACHER	0.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original	Budget
10E104	2113	1200	00	000000	TEACHER	36,188.00
10E105	2113	1200	00	000000	TEACHER	35,915.00
10E106	2113	1200	00	000000	TEACHER	36,190.00
10E107	2113	1200	00	000000	TEACHER	53,000.00
10E201	2113	1200	00	000000	TEACHER	99,000.00
10E202	2113	1200	00	000000	TEACHER	90,000.00
10E300	2113	1200	00	000000	TEACHER	35,000.00
10E800	2113	1200	00	000000	TEACHER	33,009.00
10E201	2120	1200	00	000000	TEACHER	87,000.00
10E202	2120	1200	00	000000	TEACHER	28,000.00
10E300	2120	1200	00	000000	TEACHER	470,000.00
10E300	2120	1200	00	474500	TEACHER	22,168.00
10E102	2134	1200	00	000000	TEACHER	0.00
10E201	2134	1200	00	000000	TEACHER	26,625.00
10E202	2134	1200	00	000000	TEACHER	27,000.00
10E300	2134	1200	00	000000	TEACHER	64,000.00
10E800	2134	1200	00	000000	TEACHER	27,400.00
10E901	2134	1200	00	000000	TEACHER	77,000.00
10E101	2140	1200	00	000000	TEACHER	0.00
10E102	2140	1200	00	000000	TEACHER	35,000.00
10E103	2140	1200	00	000000	TEACHER	92,000.00
10E104	2140	1200	00	000000	TEACHER	33,120.00
10E105	2140	1200	00	000000	TEACHER	29,891.00
10E106	2140	1200	00	000000	TEACHER	33,120.00
10E107	2140	1200	00	000000	TEACHER	27,500.00
10E201	2140	1200	00	000000	TEACHER	43,000.00
10E202	2140	1200	00	000000	TEACHER	49,000.00
10E300	2140	1200	00	000000	TEACHER	225,000.00
10E800	2140	1200	00	000000	TEACHER	34,400.00
10E101	2150	1200	00	000000	TEACHER	0.00
10E102	2150	1200	00	000000	TEACHER	111,000.00
10E103	2150	1200	00	000000	TEACHER	54,363.00
10E104	2150	1200	00	000000	TEACHER	53,096.00
10E105	2150	1200	00	000000	TEACHER	110,000.00
10E106	2150	1200	00	000000	TEACHER	33,000.00
10E107	2150	1200	00	000000	TEACHER	102,000.00
10E201	2150	1200	00	000000	TEACHER	38,000.00
10E202	2150	1200	00	000000	TEACHER	36,030.00
10E300	2150	1200	00	000000	TEACHER	45,700.00
10E800	2150	1200	00	000000	TEACHER	180,000.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
10E900	2150	1200	00	000000	TEACHER	0.00
10E101	2222	1200	00	000000	TEACHER	0.00
10E102	2222	1200	00	000000	TEACHER	109,193.00
10E103	2222	1200	00	000000	TEACHER	70,000.00
10E104	2222	1200	00	000000	TEACHER	109,193.00
10E105	2222	1200	00	000000	TEACHER	52,447.00
10E106	2222	1200	00	000000	TEACHER	51,508.00
10E107	2222	1200	00	000000	TEACHER	76,263.00
10E201	2222	1200	00	000000	TEACHER	49,000.00
10E202	2222	1200	00	000000	TEACHER	102,387.00
10E300	2222	1200	00	000000	TEACHER	107,000.00
10E201	2225	1200	00	000000	TEACHER	41,250.00
10E202	2225	1200	00	000000	TEACHER	42,000.00
10E300	2225	1200	00	000000	TEACHER	90,000.00
10E900	2225	1200	00	485000	TEACHER	0.00
10E101	2410	1200	00	000000	TEACHER	0.00
10E102	2410	1200	00	000000	TEACHER	0.00
10E103	2410	1200	00	000000	TEACHER	54,596.00
10E104	2410	1200	00	000000	TEACHER	54,596.00
10E105	2410	1200	00	000000	TEACHER	54,338.00
10E106	2410	1200	00	000000	TEACHER	30,132.00
10E107	2410	1200	00	000000	TEACHER	43,000.00
10E800	2410	1200	00	000000	TEACHER	0.00
10E---	----	1200	--	-----	*TEACHER	29,581,535.00
10E900	1220	1250	00	000000	TEACHER OTHER	10,350.00
10E300	1400	1250	00	000000	TEACHER OTHER	311.00
10E900	2134	1250	00	000000	TEACHER OTHER	0.00
10E---	----	1250	--	-----	*TEACHER OTHER	10,661.00
10E900	1130	1300	00	000000	OTHER TEACHER	518.00
10E---	----	1300	--	-----	*OTHER TEACHER	518.00
10E101	1110	1311	00	000000	STIPEND-NON-ATHLETIC	0.00
10E102	1110	1311	00	000000	STIPEND-NON-ATHLETIC	15,705.00
10E103	1110	1311	00	000000	STIPEND-NON-ATHLETIC	13,720.00
10E104	1110	1311	00	000000	STIPEND-NON-ATHLETIC	13,741.00
10E105	1110	1311	00	000000	STIPEND-NON-ATHLETIC	13,100.00
10E106	1110	1311	00	000000	STIPEND-NON-ATHLETIC	13,000.00
10E107	1110	1311	00	000000	STIPEND-NON-ATHLETIC	17,200.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
10E201	1120	1311	00	000000	STIPEND-NON-ATHLETIC	85,000.00
10E202	1120	1311	00	000000	STIPEND-NON-ATHLETIC	89,000.00
10E300	1130	1311	00	000000	STIPEND-NON-ATHLETIC	355,775.00
10E901	1250	1311	00	371500	STIPEND-NON-ATHLETIC	0.00
10E900	1650	1311	00	000000	STIPEND-NON-ATHLETIC	0.00
10E900	1800	1311	00	000000	STIPEND-NON-ATHLETIC	2,033.00
10E900	2113	1311	00	000000	STIPEND-NON-ATHLETIC	3,050.00
10E900	2134	1311	00	000000	STIPEND-NON-ATHLETIC	3,050.00
10E901	2134	1311	00	000000	STIPEND-NON-ATHLETIC	0.00
10E900	2140	1311	00	000000	STIPEND-NON-ATHLETIC	2,033.00
10E300	2149	1311	00	000000	STIPEND-NON-ATHLETIC	0.00
10E900	2150	1311	00	000000	STIPEND-NON-ATHLETIC	3,050.00
10E500	2660	1311	00	000000	STIPEND-NON-ATHLETIC	0.00
10E---	----	1311	--	-----	*STIPEND-NON-ATHLETIC	629,457.00
10E202	1120	1312	00	000000	STIPEND-ATHLETIC	2,541.00
10E201	1520	1312	00	000000	STIPEND-ATHLETIC	85,000.00
10E202	1520	1312	00	000000	STIPEND-ATHLETIC	92,550.00
10E300	1530	1312	00	000000	STIPEND-ATHLETIC	482,838.00
10E---	----	1312	--	-----	*STIPEND-ATHLETIC	662,929.00
10E901	1250	1313	00	371500	STIPEND-COMMITTEE	0.00
10E101	2210	1313	00	493200	STIPEND-COMMITTEE	0.00
10E102	2210	1313	00	493200	STIPEND-COMMITTEE	0.00
10E103	2210	1313	00	493200	STIPEND-COMMITTEE	0.00
10E104	2210	1313	00	493200	STIPEND-COMMITTEE	0.00
10E105	2210	1313	00	493200	STIPEND-COMMITTEE	0.00
10E107	2210	1313	00	493200	STIPEND-COMMITTEE	0.00
10E201	2210	1313	00	493200	STIPEND-COMMITTEE	0.00
10E202	2210	1313	00	493200	STIPEND-COMMITTEE	0.00
10E300	2210	1313	00	474500	STIPEND-COMMITTEE	0.00
10E300	2210	1313	00	493200	STIPEND-COMMITTEE	0.00
10E800	2210	1313	00	493200	STIPEND-COMMITTEE	0.00
10E900	2210	1313	00	000000	STIPEND-COMMITTEE	0.00
10E900	2210	1313	00	493200	STIPEND-COMMITTEE	0.00
10E---	----	1313	--	-----	*STIPEND-COMMITTEE	0.00
10E101	2210	1314	00	000000	STIPEND-MENTOR	0.00
10E101	2210	1314	00	493200	STIPEND-MENTOR	0.00
10E102	2210	1314	00	000000	STIPEND-MENTOR	0.00

						2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ		Original Budget	
10E102	2210	1314	00	493200	STIPEND-MENTOR		0.00
10E103	2210	1314	00	000000	STIPEND-MENTOR		0.00
10E103	2210	1314	00	493200	STIPEND-MENTOR		0.00
10E104	2210	1314	00	000000	STIPEND-MENTOR		0.00
10E104	2210	1314	00	493200	STIPEND-MENTOR		0.00
10E105	2210	1314	00	000000	STIPEND-MENTOR		0.00
10E105	2210	1314	00	493200	STIPEND-MENTOR		0.00
10E107	2210	1314	00	000000	STIPEND-MENTOR		0.00
10E107	2210	1314	00	493200	STIPEND-MENTOR		0.00
10E201	2210	1314	00	000000	STIPEND-MENTOR		0.00
10E201	2210	1314	00	493200	STIPEND-MENTOR		0.00
10E202	2210	1314	00	000000	STIPEND-MENTOR		0.00
10E202	2210	1314	00	493200	STIPEND-MENTOR		0.00
10E300	2210	1314	00	000000	STIPEND-MENTOR		0.00
10E300	2210	1314	00	493200	STIPEND-MENTOR		0.00
10E800	2210	1314	00	000000	STIPEND-MENTOR		0.00
10E800	2210	1314	00	493200	STIPEND-MENTOR		0.00
10E---	----	1314	--	-----	*STIPEND-MENTOR		0.00
10E900	2210	1315	00	000000	NATIONAL BOARD CERTIFICATION	35,000.00	
10E---	----	1315	--	-----	*NATIONAL BOARD CERTIFICATION	35,000.00	
10E800	2210	1320	00	460000	SUBSTITUTE	3,000.00	
10E---	----	1320	--	-----	*SUBSTITUTE	3,000.00	
10E101	1110	1321	00	000000	SUB-IN-DISTRICT MEETING		0.00
10E102	1110	1321	00	000000	SUB-IN-DISTRICT MEETING		0.00
10E103	1110	1321	00	000000	SUB-IN-DISTRICT MEETING		0.00
10E104	1110	1321	00	000000	SUB-IN-DISTRICT MEETING		0.00
10E105	1110	1321	00	000000	SUB-IN-DISTRICT MEETING		0.00
10E106	1110	1321	00	000000	SUB-IN-DISTRICT MEETING		0.00
10E107	1110	1321	00	000000	SUB-IN-DISTRICT MEETING		0.00
10E201	1120	1321	00	000000	SUB-IN-DISTRICT MEETING		0.00
10E202	1120	1321	00	000000	SUB-IN-DISTRICT MEETING		0.00
10E300	1130	1321	00	000000	SUB-IN-DISTRICT MEETING		0.00
10E102	1214	1321	00	000000	SUB-IN-DISTRICT MEETING		0.00
10E800	1214	1321	00	000000	SUB-IN-DISTRICT MEETING		0.00
10E101	1220	1321	00	000000	SUB-IN-DISTRICT MEETING		0.00
10E102	1220	1321	00	000000	SUB-IN-DISTRICT MEETING		0.00
10E103	1220	1321	00	000000	SUB-IN-DISTRICT MEETING		0.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
10E104	1220	1321	00	000000	SUB-IN-DISTRICT MEETING	0.00
10E105	1220	1321	00	000000	SUB-IN-DISTRICT MEETING	0.00
10E107	1220	1321	00	000000	SUB-IN-DISTRICT MEETING	0.00
10E201	1220	1321	00	000000	SUB-IN-DISTRICT MEETING	0.00
10E202	1220	1321	00	000000	SUB-IN-DISTRICT MEETING	0.00
10E300	1220	1321	00	000000	SUB-IN-DISTRICT MEETING	0.00
10E901	1250	1321	00	371500	SUB-IN-DISTRICT MEETING	0.00
10E300	1400	1321	00	000000	SUB-IN-DISTRICT MEETING	0.00
10E900	2113	1321	00	000000	SUB-IN-DISTRICT MEETING	0.00
10E101	2134	1321	00	000000	SUB-IN-DISTRICT MEETING	0.00
10E102	2134	1321	00	000000	SUB-IN-DISTRICT MEETING	0.00
10E103	2134	1321	00	000000	SUB-IN-DISTRICT MEETING	0.00
10E104	2134	1321	00	000000	SUB-IN-DISTRICT MEETING	0.00
10E105	2134	1321	00	000000	SUB-IN-DISTRICT MEETING	0.00
10E107	2134	1321	00	000000	SUB-IN-DISTRICT MEETING	0.00
10E201	2134	1321	00	000000	SUB-IN-DISTRICT MEETING	0.00
10E202	2134	1321	00	000000	SUB-IN-DISTRICT MEETING	0.00
10E300	2134	1321	00	000000	SUB-IN-DISTRICT MEETING	0.00
10E900	2134	1321	00	000000	SUB-IN-DISTRICT MEETING	0.00
10E901	2134	1321	00	000000	SUB-IN-DISTRICT MEETING	0.00
10E900	2140	1321	00	000000	SUB-IN-DISTRICT MEETING	0.00
10E900	2150	1321	00	000000	SUB-IN-DISTRICT MEETING	0.00
10E101	2210	1321	00	493200	SUB-IN-DISTRICT MEETING	0.00
10E102	2210	1321	00	493200	SUB-IN-DISTRICT MEETING	0.00
10E103	2210	1321	00	493200	SUB-IN-DISTRICT MEETING	0.00
10E104	2210	1321	00	493200	SUB-IN-DISTRICT MEETING	0.00
10E105	2210	1321	00	493200	SUB-IN-DISTRICT MEETING	0.00
10E107	2210	1321	00	493200	SUB-IN-DISTRICT MEETING	0.00
10E201	2210	1321	00	493200	SUB-IN-DISTRICT MEETING	0.00
10E202	2210	1321	00	493200	SUB-IN-DISTRICT MEETING	0.00
10E300	2210	1321	00	493200	SUB-IN-DISTRICT MEETING	0.00
10E500	2210	1321	00	000000	SUB-IN-DISTRICT MEETING	85,800.00
10E800	2210	1321	00	493200	SUB-IN-DISTRICT MEETING	0.00
10E900	2210	1321	00	463000	SUB-IN-DISTRICT MEETING	0.00
10E900	2210	1321	00	493200	SUB-IN-DISTRICT MEETING	10,000.00
10E901	2210	1321	00	371500	SUB-IN-DISTRICT MEETING	0.00
10E---	----	1321	--	-----	*SUB-IN-DISTRICT MEETING	95,800.00
10E101	1110	1322	00	000000	SUB-OUT-OF-DISTRICT MEETING	0.00
10E102	1110	1322	00	000000	SUB-OUT-OF-DISTRICT MEETING	1,000.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
10E103	1110	1322	00	000000	SUB-OUT-OF-DISTRICT MEETING	1,000.00
10E104	1110	1322	00	000000	SUB-OUT-OF-DISTRICT MEETING	1,000.00
10E105	1110	1322	00	000000	SUB-OUT-OF-DISTRICT MEETING	1,000.00
10E106	1110	1322	00	000000	SUB-OUT-OF-DISTRICT MEETING	1,000.00
10E107	1110	1322	00	000000	SUB-OUT-OF-DISTRICT MEETING	1,000.00
10E201	1120	1322	00	000000	SUB-OUT-OF-DISTRICT MEETING	1,500.00
10E202	1120	1322	00	000000	SUB-OUT-OF-DISTRICT MEETING	1,500.00
10E300	1130	1322	00	000000	SUB-OUT-OF-DISTRICT MEETING	3,500.00
10E102	1214	1322	00	000000	SUB-OUT-OF-DISTRICT MEETING	0.00
10E800	1214	1322	00	000000	SUB-OUT-OF-DISTRICT MEETING	1,000.00
10E101	1220	1322	00	000000	SUB-OUT-OF-DISTRICT MEETING	0.00
10E102	1220	1322	00	000000	SUB-OUT-OF-DISTRICT MEETING	0.00
10E103	1220	1322	00	000000	SUB-OUT-OF-DISTRICT MEETING	0.00
10E104	1220	1322	00	000000	SUB-OUT-OF-DISTRICT MEETING	0.00
10E105	1220	1322	00	000000	SUB-OUT-OF-DISTRICT MEETING	0.00
10E107	1220	1322	00	000000	SUB-OUT-OF-DISTRICT MEETING	0.00
10E201	1220	1322	00	000000	SUB-OUT-OF-DISTRICT MEETING	0.00
10E202	1220	1322	00	000000	SUB-OUT-OF-DISTRICT MEETING	0.00
10E300	1220	1322	00	000000	SUB-OUT-OF-DISTRICT MEETING	0.00
10E800	1220	1322	00	000000	SUB-OUT-OF-DISTRICT MEETING	1,000.00
10E300	1400	1322	00	000000	SUB-OUT-OF-DISTRICT MEETING	0.00
10E300	1400	1322	00	322000	SUB-OUT-OF-DISTRICT MEETING	0.00
10E900	2113	1322	00	000000	SUB-OUT-OF-DISTRICT MEETING	0.00
10E101	2134	1322	00	000000	SUB-OUT-OF-DISTRICT MEETING	0.00
10E102	2134	1322	00	000000	SUB-OUT-OF-DISTRICT MEETING	0.00
10E103	2134	1322	00	000000	SUB-OUT-OF-DISTRICT MEETING	0.00
10E104	2134	1322	00	000000	SUB-OUT-OF-DISTRICT MEETING	0.00
10E105	2134	1322	00	000000	SUB-OUT-OF-DISTRICT MEETING	0.00
10E107	2134	1322	00	000000	SUB-OUT-OF-DISTRICT MEETING	0.00
10E201	2134	1322	00	000000	SUB-OUT-OF-DISTRICT MEETING	0.00
10E202	2134	1322	00	000000	SUB-OUT-OF-DISTRICT MEETING	0.00
10E300	2134	1322	00	000000	SUB-OUT-OF-DISTRICT MEETING	0.00
10E900	2134	1322	00	000000	SUB-OUT-OF-DISTRICT MEETING	1,000.00
10E900	2134	1322	00	140000	SUB-OUT-OF-DISTRICT MEETING	0.00
10E901	2134	1322	00	000000	SUB-OUT-OF-DISTRICT MEETING	0.00
10E900	2140	1322	00	000000	SUB-OUT-OF-DISTRICT MEETING	0.00
10E900	2150	1322	00	000000	SUB-OUT-OF-DISTRICT MEETING	0.00
10E101	2210	1322	00	493200	SUB-OUT-OF-DISTRICT MEETING	0.00
10E102	2210	1322	00	493200	SUB-OUT-OF-DISTRICT MEETING	0.00
10E103	2210	1322	00	493200	SUB-OUT-OF-DISTRICT MEETING	0.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
10E104	2210	1322	00	493200	SUB-OUT-OF-DISTRICT MEETING	0.00
10E105	2210	1322	00	493200	SUB-OUT-OF-DISTRICT MEETING	0.00
10E107	2210	1322	00	493200	SUB-OUT-OF-DISTRICT MEETING	0.00
10E201	2210	1322	00	493200	SUB-OUT-OF-DISTRICT MEETING	0.00
10E202	2210	1322	00	493200	SUB-OUT-OF-DISTRICT MEETING	0.00
10E300	2210	1322	00	322000	SUB-OUT-OF-DISTRICT MEETING	1,500.00
10E300	2210	1322	00	493200	SUB-OUT-OF-DISTRICT MEETING	0.00
10E800	2210	1322	00	493200	SUB-OUT-OF-DISTRICT MEETING	0.00
10E900	2210	1322	00	493200	SUB-OUT-OF-DISTRICT MEETING	0.00
10E901	2210	1322	00	371500	SUB-OUT-OF-DISTRICT MEETING	0.00
10E---	----	1322	--	-----	*SUB-OUT-OF-DISTRICT MEETING	17,000.00
10E101	1110	1323	00	000000	SUB-SICK	0.00
10E102	1110	1323	00	000000	SUB-SICK	20,000.00
10E103	1110	1323	00	000000	SUB-SICK	12,000.00
10E104	1110	1323	00	000000	SUB-SICK	25,000.00
10E105	1110	1323	00	000000	SUB-SICK	25,000.00
10E106	1110	1323	00	000000	SUB-SICK	12,000.00
10E107	1110	1323	00	000000	SUB-SICK	25,000.00
10E201	1120	1323	00	000000	SUB-SICK	40,000.00
10E202	1120	1323	00	000000	SUB-SICK	40,000.00
10E300	1130	1323	00	000000	SUB-SICK	85,000.00
10E102	1214	1323	00	000000	SUB-SICK	0.00
10E800	1214	1323	00	000000	SUB-SICK	5,000.00
10E101	1220	1323	00	000000	SUB-SICK	0.00
10E102	1220	1323	00	000000	SUB-SICK	0.00
10E103	1220	1323	00	000000	SUB-SICK	0.00
10E104	1220	1323	00	000000	SUB-SICK	0.00
10E105	1220	1323	00	000000	SUB-SICK	0.00
10E107	1220	1323	00	000000	SUB-SICK	0.00
10E201	1220	1323	00	000000	SUB-SICK	0.00
10E202	1220	1323	00	000000	SUB-SICK	0.00
10E300	1220	1323	00	000000	SUB-SICK	0.00
10E300	1400	1323	00	000000	SUB-SICK	0.00
10E900	2113	1323	00	000000	SUB-SICK	0.00
10E101	2134	1323	00	000000	SUB-SICK	0.00
10E102	2134	1323	00	000000	SUB-SICK	500.00
10E103	2134	1323	00	000000	SUB-SICK	1,200.00
10E104	2134	1323	00	000000	SUB-SICK	1,500.00
10E105	2134	1323	00	000000	SUB-SICK	2,000.00

						2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ		Original	Budget
10E106	2134	1323	00	000000	SUB-SICK	1,000.00	
10E107	2134	1323	00	000000	SUB-SICK	1,000.00	
10E201	2134	1323	00	000000	SUB-SICK	1,500.00	
10E202	2134	1323	00	000000	SUB-SICK	1,500.00	
10E300	2134	1323	00	000000	SUB-SICK	1,500.00	
10E900	2134	1323	00	000000	SUB-SICK	0.00	
10E901	2134	1323	00	000000	SUB-SICK	0.00	
10E900	2140	1323	00	000000	SUB-SICK	0.00	
10E900	2150	1323	00	000000	SUB-SICK	0.00	
10E---	----	1323	--	-----	*SUB-SICK	300,700.00	
10E102	1110	1324	00	000000	SUB-OTHER	0.00	
10E103	1110	1324	00	000000	SUB-OTHER	0.00	
10E104	1110	1324	00	000000	SUB-OTHER	0.00	
10E105	1110	1324	00	000000	SUB-OTHER	0.00	
10E106	1110	1324	00	000000	SUB-OTHER	0.00	
10E107	1110	1324	00	000000	SUB-OTHER	0.00	
10E201	1120	1324	00	000000	SUB-OTHER	0.00	
10E202	1120	1324	00	000000	SUB-OTHER	0.00	
10E300	1130	1324	00	000000	SUB-OTHER	0.00	
10E---	----	1324	--	-----	*SUB-OTHER	0.00	
10E201	1120	1325	00	000000	HOMEBOUND TUTOR	3,000.00	
10E202	1120	1325	00	000000	HOMEBOUND TUTOR	1,000.00	
10E300	1130	1325	00	000000	HOMEBOUND TUTOR	10,000.00	
10E---	----	1325	--	-----	*HOMEBOUND TUTOR	14,000.00	
10E201	1120	1326	00	000000	DETENTION	200.00	
10E202	1120	1326	00	000000	DETENTION	200.00	
10E300	1130	1326	00	000000	DETENTION	8,000.00	
10E---	----	1326	--	-----	*DETENTION	8,400.00	
10E102	1110	1327	00	000000	PERSONAL	6,960.00	
10E103	1110	1327	00	000000	PERSONAL	4,800.00	
10E104	1110	1327	00	000000	PERSONAL	5,520.00	
10E105	1110	1327	00	000000	PERSONAL	5,520.00	
10E106	1110	1327	00	000000	PERSONAL	4,560.00	
10E107	1110	1327	00	000000	PERSONAL	7,200.00	
10E201	1120	1327	00	000000	PERSONAL	11,760.00	
10E202	1120	1327	00	000000	PERSONAL	12,480.00	

						2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget		
10E202	1130	1327	00	000000	PERSONAL	0.00	
10E300	1130	1327	00	000000	PERSONAL	27,120.00	
10E800	1214	1327	00	000000	PERSONAL	1,200.00	
10E102	1220	1327	00	000000	PERSONAL	0.00	
10E103	1220	1327	00	000000	PERSONAL	0.00	
10E104	1220	1327	00	000000	PERSONAL	0.00	
10E105	1220	1327	00	000000	PERSONAL	0.00	
10E106	1220	1327	00	000000	PERSONAL	0.00	
10E107	1220	1327	00	000000	PERSONAL	0.00	
10E201	1220	1327	00	000000	PERSONAL	0.00	
10E202	1220	1327	00	000000	PERSONAL	0.00	
10E300	1220	1327	00	000000	PERSONAL	0.00	
10E300	1400	1327	00	000000	PERSONAL	0.00	
10E102	2134	1327	00	000000	PERSONAL	0.00	
10E103	2134	1327	00	000000	PERSONAL	0.00	
10E104	2134	1327	00	000000	PERSONAL	0.00	
10E105	2134	1327	00	000000	PERSONAL	0.00	
10E106	2134	1327	00	000000	PERSONAL	0.00	
10E107	2134	1327	00	000000	PERSONAL	0.00	
10E201	2134	1327	00	000000	PERSONAL	0.00	
10E202	2134	1327	00	000000	PERSONAL	0.00	
10E300	2134	1327	00	000000	PERSONAL	0.00	
10E---	----	1327	--	-----	*PERSONAL	87,120.00	
10E900	1000	1328	00	000000	LONG TERM SUBSTITUTE	150,000.00	
10E102	1110	1328	00	000000	LONG TERM SUBSTITUTE	0.00	
10E103	1110	1328	00	000000	LONG TERM SUBSTITUTE	0.00	
10E104	1110	1328	00	000000	LONG TERM SUBSTITUTE	0.00	
10E105	1110	1328	00	000000	LONG TERM SUBSTITUTE	0.00	
10E106	1110	1328	00	000000	LONG TERM SUBSTITUTE	0.00	
10E107	1110	1328	00	000000	LONG TERM SUBSTITUTE	0.00	
10E201	1120	1328	00	000000	LONG TERM SUBSTITUTE	0.00	
10E202	1120	1328	00	000000	LONG TERM SUBSTITUTE	0.00	
10E300	1130	1328	00	000000	LONG TERM SUBSTITUTE	0.00	
10E800	1214	1328	00	000000	LONG TERM SUBSTITUTE	0.00	
10E102	1220	1328	00	000000	LONG TERM SUBSTITUTE	0.00	
10E103	1220	1328	00	000000	LONG TERM SUBSTITUTE	0.00	
10E104	1220	1328	00	000000	LONG TERM SUBSTITUTE	0.00	
10E105	1220	1328	00	000000	LONG TERM SUBSTITUTE	0.00	
10E106	1220	1328	00	000000	LONG TERM SUBSTITUTE	0.00	

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FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
10E107	1220	1328	00 000000	LONG TERM SUBSTITUTE	0.00	
10E201	1220	1328	00 000000	LONG TERM SUBSTITUTE	0.00	
10E202	1220	1328	00 000000	LONG TERM SUBSTITUTE	0.00	
10E300	1220	1328	00 000000	LONG TERM SUBSTITUTE	0.00	
10E---	----	1328	-- -----	*LONG TERM SUBSTITUTE	150,000.00	
10E102	1220	1329	00 000000	SPEC ED SUBSTITUTE	0.00	
10E103	1220	1329	00 000000	SPEC ED SUBSTITUTE	0.00	
10E104	1220	1329	00 000000	SPEC ED SUBSTITUTE	0.00	
10E105	1220	1329	00 000000	SPEC ED SUBSTITUTE	0.00	
10E106	1220	1329	00 000000	SPEC ED SUBSTITUTE	0.00	
10E107	1220	1329	00 000000	SPEC ED SUBSTITUTE	0.00	
10E201	1220	1329	00 000000	SPEC ED SUBSTITUTE	0.00	
10E202	1220	1329	00 000000	SPEC ED SUBSTITUTE	0.00	
10E300	1220	1329	00 000000	SPEC ED SUBSTITUTE	0.00	
10E---	----	1329	-- -----	*SPEC ED SUBSTITUTE	0.00	
10E500	2113	1330	00 000000	INTERN	0.00	
10E500	2140	1330	00 000000	INTERN	0.00	
10E---	----	1330	-- -----	*INTERN	0.00	
10E900	2210	1341	00 000000	CURRICULUM WRITING	0.00	
10E900	2210	1341	00 462000	CURRICULUM WRITING	0.00	
10E900	2210	1341	00 493200	CURRICULUM WRITING	0.00	
10E---	----	1341	-- -----	*CURRICULUM WRITING	0.00	
10E900	2210	1342	00 000000	STAFF DEVELOPMENT	8,000.00	
10E900	2210	1342	00 462000	STAFF DEVELOPMENT	10,000.00	
10E900	2210	1342	00 493200	STAFF DEVELOPMENT	0.00	
10E---	----	1342	-- -----	*STAFF DEVELOPMENT	18,000.00	
10E900	2660	1343	00 000000	TECHNOLOGY STAFF DEVELOPMENT	7,500.00	
10E---	----	1343	-- -----	*TECHNOLOGY STAFF DEVELOPMENT	7,500.00	
10E900	1220	1344	00 000000	INCLUSION MEETING	15,500.00	
10E---	----	1344	-- -----	*INCLUSION MEETING	15,500.00	
10E102	1220	1345	00 000000	IEP MEETING	0.00	
10E103	1220	1345	00 000000	IEP MEETING	0.00	
10E104	1220	1345	00 000000	IEP MEETING	0.00	

						2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ		Original	Budget
10E105	1220	1345	00	000000	IEP MEETING	0.00	
10E106	1220	1345	00	000000	IEP MEETING	0.00	
10E107	1220	1345	00	000000	IEP MEETING	0.00	
10E201	1220	1345	00	000000	IEP MEETING	0.00	
10E202	1220	1345	00	000000	IEP MEETING	0.00	
10E300	1220	1345	00	000000	IEP MEETING	0.00	
10E---	----	1345	--	-----	*IEP MEETING	0.00	
10E900	1220	1346	00	000000	RELEASE TIME	4,300.00	
10E---	----	1346	--	-----	*RELEASE TIME	4,300.00	
10E900	1000	1347	00	000000	SUBSTITUTE JURY DUTY	500.00	
10E---	----	1347	--	-----	*SUBSTITUTE JURY DUTY	500.00	
10E201	1520	1350	00	000000	ATHLETIC WORKER	9,000.00	
10E202	1520	1350	00	000000	ATHLETIC WORKER	8,500.00	
10E300	1530	1350	00	000000	ATHLETIC WORKER	55,000.00	
10E---	----	1350	--	-----	*ATHLETIC WORKER	72,500.00	
10E102	1110	1351	00	000000	CURRICULAR FIELD TRIP	100.00	
10E103	1110	1351	00	000000	CURRICULAR FIELD TRIP	100.00	
10E104	1110	1351	00	000000	CURRICULAR FIELD TRIP	100.00	
10E105	1110	1351	00	000000	CURRICULAR FIELD TRIP	100.00	
10E106	1110	1351	00	000000	CURRICULAR FIELD TRIP	100.00	
10E107	1110	1351	00	000000	CURRICULAR FIELD TRIP	100.00	
10E201	1120	1351	00	000000	CURRICULAR FIELD TRIP	100.00	
10E202	1120	1351	00	000000	CURRICULAR FIELD TRIP	100.00	
10E300	1130	1351	00	000000	CURRICULAR FIELD TRIP	5,000.00	
10E---	----	1351	--	-----	*CURRICULAR FIELD TRIP	5,800.00	
10E201	1120	1352	00	000000	ATHLETIC FIELD TRIP	200.00	
10E202	1120	1352	00	000000	ATHLETIC FIELD TRIP	200.00	
10E300	1530	1352	00	000000	ATHLETIC FIELD TRIP	2,000.00	
10E---	----	1352	--	-----	*ATHLETIC FIELD TRIP	2,400.00	
10E201	1120	1353	00	000000	ACTIVITIES FIELD TRIP	200.00	
10E202	1120	1353	00	000000	ACTIVITIES FIELD TRIP	200.00	
10E300	1130	1353	00	000000	ACTIVITIES FIELD TRIP	500.00	
10E---	----	1353	--	-----	*ACTIVITIES FIELD TRIP	900.00	

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FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
10E101	1110	1360	00	000000	OUTDOOR EDUCATION	0.00
10E102	1110	1360	00	000000	OUTDOOR EDUCATION	4,500.00
10E103	1110	1360	00	000000	OUTDOOR EDUCATION	3,000.00
10E104	1110	1360	00	000000	OUTDOOR EDUCATION	3,200.00
10E105	1110	1360	00	000000	OUTDOOR EDUCATION	3,000.00
10E106	1110	1360	00	000000	OUTDOOR EDUCATION	2,500.00
10E107	1110	1360	00	000000	OUTDOOR EDUCATION	3,500.00
10E---	----	1360	--	-----	*OUTDOOR EDUCATION	19,700.00
10E101	1110	1410	00	000000	TEACHER ASSISTANT	0.00
10E102	1110	1410	00	000000	TEACHER ASSISTANT	21,273.00
10E103	1110	1410	00	000000	TEACHER ASSISTANT	14,283.00
10E104	1110	1410	00	000000	TEACHER ASSISTANT	36,185.00
10E105	1110	1410	00	000000	TEACHER ASSISTANT	29,150.00
10E106	1110	1410	00	000000	TEACHER ASSISTANT	30,000.00
10E107	1110	1410	00	000000	TEACHER ASSISTANT	28,577.00
10E201	1120	1410	00	000000	TEACHER ASSISTANT	15,000.00
10E201	1120	1410	00	462000	TEACHER ASSISTANT	0.00
10E202	1120	1410	00	000000	TEACHER ASSISTANT	15,000.00
10E202	1120	1410	00	462000	TEACHER ASSISTANT	0.00
10E300	1130	1410	00	000000	TEACHER ASSISTANT	16,411.00
10E102	1214	1410	00	000000	TEACHER ASSISTANT	0.00
10E500	1214	1410	00	000000	TEACHER ASSISTANT	0.00
10E800	1214	1410	00	000000	TEACHER ASSISTANT	111,430.00
10E800	1214	1410	00	460000	TEACHER ASSISTANT	0.00
10E101	1220	1410	00	000000	TEACHER ASSISTANT	0.00
10E101	1220	1410	00	462000	TEACHER ASSISTANT	0.00
10E102	1220	1410	00	000000	TEACHER ASSISTANT	65,000.00
10E102	1220	1410	00	462000	TEACHER ASSISTANT	0.00
10E103	1220	1410	00	000000	TEACHER ASSISTANT	75,000.00
10E103	1220	1410	00	462000	TEACHER ASSISTANT	0.00
10E104	1220	1410	00	000000	TEACHER ASSISTANT	90,000.00
10E104	1220	1410	00	462000	TEACHER ASSISTANT	0.00
10E105	1220	1410	00	000000	TEACHER ASSISTANT	127,015.00
10E105	1220	1410	00	462000	TEACHER ASSISTANT	0.00
10E106	1220	1410	00	000000	TEACHER ASSISTANT	81,040.00
10E106	1220	1410	00	462000	TEACHER ASSISTANT	0.00
10E107	1220	1410	00	000000	TEACHER ASSISTANT	100,000.00
10E107	1220	1410	00	462000	TEACHER ASSISTANT	0.00
10E201	1220	1410	00	000000	TEACHER ASSISTANT	203,816.00

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FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
10E201	1220	1410	00	462000	TEACHER ASSISTANT	0.00
10E202	1220	1410	00	000000	TEACHER ASSISTANT	96,000.00
10E202	1220	1410	00	462000	TEACHER ASSISTANT	0.00
10E300	1220	1410	00	000000	TEACHER ASSISTANT	238,800.00
10E300	1220	1410	00	462000	TEACHER ASSISTANT	0.00
10E500	1220	1410	00	000000	TEACHER ASSISTANT	0.00
10E900	1225	1410	00	000000	TEACHER ASSISTANT	0.00
10E101	1250	1410	00	000000	TEACHER ASSISTANT	0.00
10E102	1250	1410	00	000000	TEACHER ASSISTANT	46,000.00
10E103	1250	1410	00	000000	TEACHER ASSISTANT	29,377.00
10E104	1250	1410	00	000000	TEACHER ASSISTANT	39,762.00
10E105	1250	1410	00	000000	TEACHER ASSISTANT	40,520.00
10E106	1250	1410	00	000000	TEACHER ASSISTANT	39,507.00
10E107	1250	1410	00	000000	TEACHER ASSISTANT	46,500.00
10E300	1400	1410	00	000000	TEACHER ASSISTANT	0.00
10E300	1400	1410	00	474500	TEACHER ASSISTANT	0.00
10E900	1800	1410	00	490500	TEACHER ASSISTANT	0.00
10E101	2222	1410	00	000000	TEACHER ASSISTANT	0.00
10E102	2222	1410	00	000000	TEACHER ASSISTANT	9,927.00
10E103	2222	1410	00	000000	TEACHER ASSISTANT	11,143.00
10E104	2222	1410	00	000000	TEACHER ASSISTANT	9,826.00
10E105	2222	1410	00	000000	TEACHER ASSISTANT	5,000.00
10E106	2222	1410	00	000000	TEACHER ASSISTANT	8,914.00
10E107	2222	1410	00	000000	TEACHER ASSISTANT	9,218.00
10E201	2222	1410	00	000000	TEACHER ASSISTANT	16,345.00
10E202	2222	1410	00	000000	TEACHER ASSISTANT	16,942.00
10E300	2222	1410	00	000000	TEACHER ASSISTANT	41,533.00
10E---	----	1410	--	-----	*TEACHER ASSISTANT	1,764,494.00
10E300	2222	1411	00	000000	LIBRARY ASSISTANT OVERTIME	0.00
10E---	----	1411	--	-----	*LIBRARY ASSISTANT OVERTIME	0.00
10E101	2134	1420	00	000000	REGISTERED NURSE	0.00
10E102	2134	1420	00	000000	REGISTERED NURSE	26,700.00
10E103	2134	1420	00	000000	REGISTERED NURSE	24,000.00
10E104	2134	1420	00	000000	REGISTERED NURSE	24,000.00
10E105	2134	1420	00	000000	REGISTERED NURSE	25,500.00
10E106	2134	1420	00	000000	REGISTERED NURSE	23,500.00
10E107	2134	1420	00	000000	REGISTERED NURSE	27,300.00
10E201	2134	1420	00	000000	REGISTERED NURSE	27,025.00

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FDTLOC	FUNC	OBJ	SJ	OBJ		Original Budget	
10E202	2134	1420	00	000000	REGISTERED NURSE	28,300.00	
10E300	2134	1420	00	000000	REGISTERED NURSE	56,000.00	
10E900	2134	1420	00	000000	REGISTERED NURSE	4,000.00	
10E---	----	1420	--	-----	*REGISTERED NURSE	266,325.00	
10E101	2225	1431	00	000000	TECHNOLOGY ASSISTANT	0.00	
10E102	2225	1431	00	000000	TECHNOLOGY ASSISTANT	18,500.00	
10E103	2225	1431	00	000000	TECHNOLOGY ASSISTANT	13,000.00	
10E104	2225	1431	00	000000	TECHNOLOGY ASSISTANT	14,486.00	
10E105	2225	1431	00	000000	TECHNOLOGY ASSISTANT	14,501.00	
10E106	2225	1431	00	000000	TECHNOLOGY ASSISTANT	18,234.00	
10E107	2225	1431	00	000000	TECHNOLOGY ASSISTANT	14,790.00	
10E201	2225	1431	00	000000	TECHNOLOGY ASSISTANT	13,777.00	
10E202	2225	1431	00	000000	TECHNOLOGY ASSISTANT	13,270.00	
10E300	2225	1431	00	000000	TECHNOLOGY ASSISTANT	15,000.00	
10E---	----	1431	--	-----	*TECHNOLOGY ASSISTANT	135,558.00	
10E201	2225	1432	00	000000	TECHNOLOGY TECHNICIAN	22,438.00	
10E202	2225	1432	00	000000	TECHNOLOGY TECHNICIAN	40,115.00	
10E300	2225	1432	00	000000	TECHNOLOGY TECHNICIAN	41,533.00	
10E---	----	1432	--	-----	*TECHNOLOGY TECHNICIAN	104,086.00	
10E500	2660	1435	00	000000	DATA APPLICATION SPECIALIST	49,941.00	
10E---	----	1435	--	-----	*DATA APPLICATION SPECIALIST	49,941.00	
10E201	1120	1441	00	000000	HALL SUPERVISIO	0.00	
10E202	1120	1441	00	000000	HALL SUPERVISIO	0.00	
10E300	1130	1441	00	000000	HALL SUPERVISIO	48,624.00	
10E---	----	1441	--	-----	*HALL SUPERVISIO	48,624.00	
10E101	1110	1442	00	000000	LUNCHROOM SUPERVISION	0.00	
10E102	1110	1442	00	000000	LUNCHROOM SUPERVISION	23,299.00	
10E103	1110	1442	00	000000	LUNCHROOM SUPERVISION	23,299.00	
10E104	1110	1442	00	000000	LUNCHROOM SUPERVISION	23,299.00	
10E105	1110	1442	00	000000	LUNCHROOM SUPERVISION	23,299.00	
10E106	1110	1442	00	000000	LUNCHROOM SUPERVISION	23,299.00	
10E107	1110	1442	00	000000	LUNCHROOM SUPERVISION	23,299.00	
10E---	----	1442	--	-----	*LUNCHROOM SUPERVISION	139,794.00	
10E700	2560	1450	00	000000	FOOD SERVICE	0.00	

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FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget
10E---	----	1450	--	*FOOD SERVICE	0.00
10E500	2210	1510	00 000000	CENTRAL OFFICE SECRETARY	50,954.00
10E500	2321	1510	00 000000	CENTRAL OFFICE SECRETARY	81,040.00
10E500	2330	1510	00 000000	CENTRAL OFFICE SECRETARY	82,256.00
10E500	2520	1510	00 000000	CENTRAL OFFICE SECRETARY	50,701.00
10E500	2641	1510	00 000000	CENTRAL OFFICE SECRETARY	45,585.00
10E500	2660	1510	00 000000	CENTRAL OFFICE SECRETARY	34,037.00
10E---	----	1510	--	*CENTRAL OFFICE SECRETARY	344,573.00
10E101	2410	1520	00 000000	PRINCIPAL SECRETARY	0.00
10E102	2410	1520	00 000000	PRINCIPAL SECRETARY	38,089.00
10E103	2410	1520	00 000000	PRINCIPAL SECRETARY	32,416.00
10E104	2410	1520	00 000000	PRINCIPAL SECRETARY	38,494.00
10E105	2410	1520	00 000000	PRINCIPAL SECRETARY	37,380.00
10E106	2410	1520	00 000000	PRINCIPAL SECRETARY	33,429.00
10E107	2410	1520	00 000000	PRINCIPAL SECRETARY	38,089.00
10E201	2410	1520	00 000000	PRINCIPAL SECRETARY	70,000.00
10E202	2410	1520	00 000000	PRINCIPAL SECRETARY	72,080.00
10E300	2410	1520	00 000000	PRINCIPAL SECRETARY	232,990.00
10E300	2410	1520	00 474500	PRINCIPAL SECRETARY	0.00
10E---	----	1520	--	*PRINCIPAL SECRETARY	592,967.00
10E300	1530	1530	00 000000	BUILDING SECRETARY	0.00
10E900	1650	1530	00 000000	BUILDING SECRETARY	0.00
10E201	2120	1530	00 000000	BUILDING SECRETARY	21,273.00
10E202	2120	1530	00 000000	BUILDING SECRETARY	23,299.00
10E300	2120	1530	00 000000	BUILDING SECRETARY	32,315.00
10E101	2410	1530	00 000000	BUILDING SECRETARY	0.00
10E102	2410	1530	00 000000	BUILDING SECRETARY	23,299.00
10E103	2410	1530	00 000000	BUILDING SECRETARY	18,234.00
10E104	2410	1530	00 000000	BUILDING SECRETARY	22,286.00
10E105	2410	1530	00 000000	BUILDING SECRETARY	20,260.00
10E106	2410	1530	00 000000	BUILDING SECRETARY	22,286.00
10E107	2410	1530	00 000000	BUILDING SECRETARY	21,273.00
10E201	2410	1530	00 000000	BUILDING SECRETARY	25,100.00
10E202	2410	1530	00 000000	BUILDING SECRETARY	25,325.00
10E300	2410	1530	00 000000	BUILDING SECRETARY	150,000.00
10E800	2410	1530	00 000000	BUILDING SECRETARY	20,000.00
10E---	----	1530	--	*BUILDING SECRETARY	424,950.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
10E101	2410	1540	00 000000	LUNCHROOM SECRETARY	0.00	
10E102	2410	1540	00 000000	LUNCHROOM SECRETARY	0.00	
10E103	2410	1540	00 000000	LUNCHROOM SECRETARY	0.00	
10E104	2410	1540	00 000000	LUNCHROOM SECRETARY	0.00	
10E105	2410	1540	00 000000	LUNCHROOM SECRETARY	0.00	
10E107	2410	1540	00 000000	LUNCHROOM SECRETARY	0.00	
10E---	----	1540	-- -----	*LUNCHROOM SECRETARY	0.00	
10E500	2570	1550	00 000000	RECEPTIONIST	36,468.00	
10E---	----	1550	-- -----	*RECEPTIONIST	36,468.00	
10E900	2900	1555	00 000000	SUB-CALLER	17,221.00	
10E---	----	1555	-- -----	*SUB-CALLER	17,221.00	
10E300	1530	1590	00 000000	SECRETARY OVERTIME	203.00	
10E201	2120	1590	00 000000	SECRETARY OVERTIME	0.00	
10E202	2120	1590	00 000000	SECRETARY OVERTIME	0.00	
10E300	2120	1590	00 000000	SECRETARY OVERTIME	0.00	
10E500	2210	1590	00 000000	SECRETARY OVERTIME	0.00	
10E500	2321	1590	00 000000	SECRETARY OVERTIME	4,052.00	
10E500	2330	1590	00 000000	SECRETARY OVERTIME	0.00	
10E101	2410	1590	00 000000	SECRETARY OVERTIME	0.00	
10E102	2410	1590	00 000000	SECRETARY OVERTIME	203.00	
10E103	2410	1590	00 000000	SECRETARY OVERTIME	203.00	
10E104	2410	1590	00 000000	SECRETARY OVERTIME	203.00	
10E105	2410	1590	00 000000	SECRETARY OVERTIME	203.00	
10E106	2410	1590	00 000000	SECRETARY OVERTIME	203.00	
10E107	2410	1590	00 000000	SECRETARY OVERTIME	203.00	
10E201	2410	1590	00 000000	SECRETARY OVERTIME	507.00	
10E202	2410	1590	00 000000	SECRETARY OVERTIME	507.00	
10E300	2410	1590	00 000000	SECRETARY OVERTIME	507.00	
10E500	2520	1590	00 000000	SECRETARY OVERTIME	0.00	
10E500	2641	1590	00 000000	SECRETARY OVERTIME	0.00	
10E500	2660	1590	00 000000	SECRETARY OVERTIME	0.00	
10E---	----	1590	-- -----	*SECRETARY OVERTIME	6,994.00	
10E500	2520	1610	00 000000	ACCOUNTING SPECIALIST	108,000.00	
10E---	----	1610	-- -----	*ACCOUNTING SPECIALIST	108,000.00	
10E500	2524	1620	00 000000	PAYROLL SPECIALIST	62,806.00	

				2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget
10E---	----	1620	--	*PAYROLL SPECIALIST	62,806.00
10E500	2641	1630	00 000000	EMPLOYEE BENEFITS SPECIALIST	48,016.00
10E---	----	1630	--	*EMPLOYEE BENEFITS SPECIALIST	48,016.00
10E500	2641	1640	00 000000	HUMAN RESOURCES SPECIALIST	47,611.00
10E---	----	1640	--	*HUMAN RESOURCES SPECIALIST	47,611.00
10E500	2520	1690	00 000000	SPECIALISTS OVERTIME	0.00
10E500	2524	1690	00 000000	SPECIALISTS OVERTIME	4,052.00
10E500	2641	1690	00 000000	SPECIALISTS OVERTIME	0.00
10E---	----	1690	--	*SPECIALISTS OVERTIME	4,052.00
10E300	1130	1780	00 000000	SUMMER WORKERS	0.00
10E500	2660	1780	00 000000	SUMMER WORKERS	10,190.00
10E---	----	1780	--	*SUMMER WORKERS	10,190.00
10E300	1600	1910	00 000000	SUMMER SCHOOL TEACHER	20,000.00
10E---	----	1910	--	*SUMMER SCHOOL TEACHER	20,000.00
10E800	2230	1911	00 460000	SUMMER TESTING & ASSESSMENT	0.00
10E900	2230	1911	00 462000	SUMMER TESTING & ASSESSMENT	0.00
10E---	----	1911	--	*SUMMER TESTING & ASSESSMENT	0.00
10E300	1600	1920	00 000000	SUMMER DRIVERS EDUCATION	6,728.00
10E---	----	1920	--	*SUMMER DRIVERS EDUCATION	6,728.00
10E500	2210	1930	00 000000	SUMMER CURRICULUM	40,000.00
10E900	2210	1930	00 462000	SUMMER CURRICULUM	0.00
10E---	----	1930	--	*SUMMER CURRICULUM	40,000.00
10E300	1530	1950	00 000000	SUMMER ATHLETICS	75,000.00
10E201	1600	1950	00 000000	SUMMER ATHLETICS	4,658.00
10E202	1600	1950	00 000000	SUMMER ATHLETICS	0.00
10E---	----	1950	--	*SUMMER ATHLETICS	79,658.00
10E901	1600	1960	00 000000	SUMMER BAND	2,070.00
10E---	----	1960	--	*SUMMER BAND	2,070.00
10E201	2120	1970	00 000000	SUMMER GUIDANCE	1,553.00

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FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
10E202	2120	1970	00	000000	SUMMER GUIDANCE	1,553.00
10E300	2120	1970	00	000000	SUMMER GUIDANCE	31,050.00
10E---	----	1970	--	-----	*SUMMER GUIDANCE	34,156.00
10E---	----	1----	--	-----	*SALARIES	39,524,325.00
10E900	1000	2000	00	430000	EMPLOYEE BENEFITS	25,937.00
10E900	1000	2000	00	485600	EMPLOYEE BENEFITS	0.00
10E800	1214	2000	00	460000	EMPLOYEE BENEFITS	2,850.00
10E900	2113	2000	00	462000	EMPLOYEE BENEFITS	5,130.00
10E900	2140	2000	00	462000	EMPLOYEE BENEFITS	10,185.00
10E900	2150	2000	00	462000	EMPLOYEE BENEFITS	8,550.00
10E900	2210	2000	00	430000	EMPLOYEE BENEFITS	0.00
10E900	2210	2000	00	486100	EMPLOYEE BENEFITS	0.00
10E900	2300	2000	00	430000	EMPLOYEE BENEFITS	0.00
10E900	2540	2000	00	100425	EMPLOYEE BENEFITS	6,289.00
10E900	2620	2000	00	486100	EMPLOYEE BENEFITS	0.00
10E---	----	2000	--	-----	*EMPLOYEE BENEFITS	58,941.00
10E500	2641	2100	00	000000	HEALTH PREVENTION	0.00
10E500	2660	2100	00	000000	HEALTH PREVENTION	0.00
10E---	----	2100	--	-----	*HEALTH PREVENTION	0.00
10E500	1530	2110	00	000000	TRS BOARD PAID	0.00
10E500	2210	2110	00	000000	TRS BOARD PAID	0.00
10E500	2330	2110	00	000000	TRS BOARD PAID	0.00
10E102	2410	2110	00	000000	TRS BOARD PAID	0.00
10E103	2410	2110	00	000000	TRS BOARD PAID	0.00
10E104	2410	2110	00	000000	TRS BOARD PAID	0.00
10E105	2410	2110	00	000000	TRS BOARD PAID	0.00
10E106	2410	2110	00	000000	TRS BOARD PAID	0.00
10E107	2410	2110	00	000000	TRS BOARD PAID	0.00
10E201	2410	2110	00	000000	TRS BOARD PAID	0.00
10E202	2410	2110	00	000000	TRS BOARD PAID	0.00
10E300	2410	2110	00	000000	TRS BOARD PAID	0.00
10E500	2520	2110	00	000000	TRS BOARD PAID	0.00
10E500	2641	2110	00	000000	TRS BOARD PAID	0.00
10E500	2660	2110	00	000000	TRS BOARD PAID	0.00
10E---	----	2110	--	-----	*TRS BOARD PAID	0.00
10E900	1100	2120	00	488000	HMO INSURANCE	0.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
10E101	1110	2120	00	000000	HMO INSURANCE	0.00
10E102	1110	2120	00	000000	HMO INSURANCE	38,000.00
10E103	1110	2120	00	000000	HMO INSURANCE	52,340.00
10E104	1110	2120	00	000000	HMO INSURANCE	84,500.00
10E105	1110	2120	00	000000	HMO INSURANCE	68,218.00
10E106	1110	2120	00	000000	HMO INSURANCE	67,200.00
10E107	1110	2120	00	000000	HMO INSURANCE	55,493.00
10E900	1110	2120	00	000000	HMO INSURANCE	0.00
10E201	1120	2120	00	000000	HMO INSURANCE	170,000.00
10E202	1120	2120	00	000000	HMO INSURANCE	149,000.00
10E500	1120	2120	00	000000	HMO INSURANCE	0.00
10E900	1120	2120	00	000000	HMO INSURANCE	0.00
10E300	1130	2120	00	000000	HMO INSURANCE	344,000.00
10E900	1130	2120	00	000000	HMO INSURANCE	0.00
10E101	1200	2120	00	000000	HMO INSURANCE	0.00
10E102	1200	2120	00	000000	HMO INSURANCE	0.00
10E103	1200	2120	00	000000	HMO INSURANCE	0.00
10E105	1200	2120	00	000000	HMO INSURANCE	0.00
10E106	1200	2120	00	000000	HMO INSURANCE	3,168.00
10E107	1200	2120	00	000000	HMO INSURANCE	0.00
10E102	1214	2120	00	000000	HMO INSURANCE	0.00
10E500	1214	2120	00	000000	HMO INSURANCE	0.00
10E800	1214	2120	00	000000	HMO INSURANCE	18,100.00
10E800	1214	2120	00	460000	HMO INSURANCE	0.00
10E900	1214	2120	00	000000	HMO INSURANCE	0.00
10E101	1220	2120	00	000000	HMO INSURANCE	0.00
10E101	1220	2120	00	462000	HMO INSURANCE	0.00
10E102	1220	2120	00	000000	HMO INSURANCE	0.00
10E102	1220	2120	00	462000	HMO INSURANCE	0.00
10E103	1220	2120	00	000000	HMO INSURANCE	910.00
10E103	1220	2120	00	462000	HMO INSURANCE	0.00
10E104	1220	2120	00	000000	HMO INSURANCE	0.00
10E105	1220	2120	00	000000	HMO INSURANCE	13,875.00
10E105	1220	2120	00	462000	HMO INSURANCE	0.00
10E106	1220	2120	00	000000	HMO INSURANCE	12,350.00
10E106	1220	2120	00	462000	HMO INSURANCE	0.00
10E107	1220	2120	00	000000	HMO INSURANCE	12,050.00
10E107	1220	2120	00	462000	HMO INSURANCE	0.00
10E201	1220	2120	00	000000	HMO INSURANCE	30,999.00
10E201	1220	2120	00	462000	HMO INSURANCE	0.00

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FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
10E202	1220	2120	00	000000	HMO INSURANCE	23,000.00
10E202	1220	2120	00	462000	HMO INSURANCE	0.00
10E300	1220	2120	00	000000	HMO INSURANCE	65,000.00
10E300	1220	2120	00	462000	HMO INSURANCE	0.00
10E500	1220	2120	00	000000	HMO INSURANCE	0.00
10E900	1220	2120	00	000000	HMO INSURANCE	0.00
10E900	1220	2120	00	462000	HMO INSURANCE	0.00
10E900	1220	2120	00	485700	HMO INSURANCE	0.00
10E900	1250	2120	00	000000	HMO INSURANCE	0.00
10E901	1250	2120	00	371500	HMO INSURANCE	0.00
10E300	1400	2120	00	000000	HMO INSURANCE	12,672.00
10E201	1520	2120	00	000000	HMO INSURANCE	0.00
10E202	1520	2120	00	000000	HMO INSURANCE	0.00
10E300	1530	2120	00	000000	HMO INSURANCE	0.00
10E101	1650	2120	00	000000	HMO INSURANCE	0.00
10E102	1650	2120	00	000000	HMO INSURANCE	0.00
10E103	1650	2120	00	000000	HMO INSURANCE	0.00
10E104	1650	2120	00	000000	HMO INSURANCE	0.00
10E105	1650	2120	00	000000	HMO INSURANCE	12,475.00
10E106	1650	2120	00	000000	HMO INSURANCE	12,708.00
10E107	1650	2120	00	000000	HMO INSURANCE	0.00
10E201	1650	2120	00	000000	HMO INSURANCE	0.00
10E202	1650	2120	00	000000	HMO INSURANCE	0.00
10E300	1650	2120	00	000000	HMO INSURANCE	0.00
10E900	1650	2120	00	000000	HMO INSURANCE	0.00
10E201	1800	2120	00	000000	HMO INSURANCE	0.00
10E202	1800	2120	00	000000	HMO INSURANCE	0.00
10E300	1800	2120	00	000000	HMO INSURANCE	6,110.00
10E900	1800	2120	00	000000	HMO INSURANCE	0.00
10E101	2113	2120	00	000000	HMO INSURANCE	0.00
10E102	2113	2120	00	000000	HMO INSURANCE	0.00
10E103	2113	2120	00	000000	HMO INSURANCE	0.00
10E104	2113	2120	00	000000	HMO INSURANCE	0.00
10E105	2113	2120	00	000000	HMO INSURANCE	6,850.00
10E107	2113	2120	00	000000	HMO INSURANCE	0.00
10E201	2113	2120	00	000000	HMO INSURANCE	0.00
10E202	2113	2120	00	000000	HMO INSURANCE	0.00
10E300	2113	2120	00	000000	HMO INSURANCE	0.00
10E800	2113	2120	00	000000	HMO INSURANCE	3,900.00
10E900	2113	2120	00	000000	HMO INSURANCE	0.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
10E201	2120	2120	00	000000	HMO INSURANCE	6,000.00
10E202	2120	2120	00	000000	HMO INSURANCE	6,600.00
10E300	2120	2120	00	000000	HMO INSURANCE	19,000.00
10E900	2120	2120	00	000000	HMO INSURANCE	0.00
10E101	2134	2120	00	000000	HMO INSURANCE	0.00
10E102	2134	2120	00	000000	HMO INSURANCE	6,109.00
10E103	2134	2120	00	000000	HMO INSURANCE	0.00
10E104	2134	2120	00	000000	HMO INSURANCE	0.00
10E105	2134	2120	00	000000	HMO INSURANCE	0.00
10E107	2134	2120	00	000000	HMO INSURANCE	0.00
10E201	2134	2120	00	000000	HMO INSURANCE	0.00
10E202	2134	2120	00	000000	HMO INSURANCE	0.00
10E300	2134	2120	00	000000	HMO INSURANCE	0.00
10E900	2134	2120	00	000000	HMO INSURANCE	0.00
10E900	2134	2120	00	140000	HMO INSURANCE	0.00
10E901	2134	2120	00	000000	HMO INSURANCE	0.00
10E101	2140	2120	00	000000	HMO INSURANCE	0.00
10E102	2140	2120	00	000000	HMO INSURANCE	0.00
10E103	2140	2120	00	000000	HMO INSURANCE	0.00
10E104	2140	2120	00	000000	HMO INSURANCE	4,381.00
10E105	2140	2120	00	000000	HMO INSURANCE	0.00
10E106	2140	2120	00	000000	HMO INSURANCE	4,400.00
10E107	2140	2120	00	000000	HMO INSURANCE	0.00
10E201	2140	2120	00	000000	HMO INSURANCE	5,300.00
10E202	2140	2120	00	000000	HMO INSURANCE	5,300.00
10E300	2140	2120	00	000000	HMO INSURANCE	0.00
10E800	2140	2120	00	000000	HMO INSURANCE	0.00
10E900	2140	2120	00	000000	HMO INSURANCE	0.00
10E101	2150	2120	00	000000	HMO INSURANCE	0.00
10E102	2150	2120	00	000000	HMO INSURANCE	6,114.00
10E103	2150	2120	00	000000	HMO INSURANCE	0.00
10E104	2150	2120	00	000000	HMO INSURANCE	0.00
10E105	2150	2120	00	000000	HMO INSURANCE	0.00
10E106	2150	2120	00	000000	HMO INSURANCE	3,800.00
10E107	2150	2120	00	000000	HMO INSURANCE	0.00
10E201	2150	2120	00	000000	HMO INSURANCE	0.00
10E202	2150	2120	00	000000	HMO INSURANCE	0.00
10E300	2150	2120	00	000000	HMO INSURANCE	0.00
10E800	2150	2120	00	000000	HMO INSURANCE	0.00
10E900	2150	2120	00	000000	HMO INSURANCE	0.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
10E900	2150	2120	00	462000	HMO INSURANCE	0.00
10E500	2210	2120	00	000000	HMO INSURANCE	15,400.00
10E900	2210	2120	00	000000	HMO INSURANCE	0.00
10E101	2222	2120	00	000000	HMO INSURANCE	0.00
10E102	2222	2120	00	000000	HMO INSURANCE	0.00
10E103	2222	2120	00	000000	HMO INSURANCE	0.00
10E104	2222	2120	00	000000	HMO INSURANCE	0.00
10E105	2222	2120	00	000000	HMO INSURANCE	0.00
10E107	2222	2120	00	000000	HMO INSURANCE	0.00
10E201	2222	2120	00	000000	HMO INSURANCE	13,600.00
10E202	2222	2120	00	000000	HMO INSURANCE	0.00
10E300	2222	2120	00	000000	HMO INSURANCE	0.00
10E900	2222	2120	00	000000	HMO INSURANCE	0.00
10E101	2225	2120	00	000000	HMO INSURANCE	0.00
10E102	2225	2120	00	000000	HMO INSURANCE	0.00
10E103	2225	2120	00	000000	HMO INSURANCE	0.00
10E104	2225	2120	00	000000	HMO INSURANCE	0.00
10E105	2225	2120	00	000000	HMO INSURANCE	0.00
10E107	2225	2120	00	000000	HMO INSURANCE	0.00
10E201	2225	2120	00	000000	HMO INSURANCE	3,168.00
10E202	2225	2120	00	000000	HMO INSURANCE	3,168.00
10E300	2225	2120	00	000000	HMO INSURANCE	0.00
10E900	2225	2120	00	000000	HMO INSURANCE	0.00
10E500	2321	2120	00	000000	HMO INSURANCE	6,125.00
10E500	2330	2120	00	000000	HMO INSURANCE	22,000.00
10E101	2410	2120	00	000000	HMO INSURANCE	0.00
10E102	2410	2120	00	000000	HMO INSURANCE	28,000.00
10E103	2410	2120	00	000000	HMO INSURANCE	19,000.00
10E104	2410	2120	00	000000	HMO INSURANCE	28,934.00
10E105	2410	2120	00	000000	HMO INSURANCE	6,615.00
10E106	2410	2120	00	000000	HMO INSURANCE	22,900.00
10E107	2410	2120	00	000000	HMO INSURANCE	3,100.00
10E201	2410	2120	00	000000	HMO INSURANCE	0.00
10E202	2410	2120	00	000000	HMO INSURANCE	6,125.00
10E300	2410	2120	00	000000	HMO INSURANCE	50,000.00
10E800	2410	2120	00	000000	HMO INSURANCE	0.00
10E500	2520	2120	00	000000	HMO INSURANCE	25,344.00
10E500	2524	2120	00	000000	HMO INSURANCE	12,672.00
10E700	2560	2120	00	000000	HMO INSURANCE	0.00
10E500	2570	2120	00	000000	HMO INSURANCE	0.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
10E500	2641	2120	00	000000	HMO INSURANCE	2,100.00
10E500	2660	2120	00	000000	HMO INSURANCE	0.00
10E900	2660	2120	00	000000	HMO INSURANCE	0.00
10E900	2900	2120	00	000000	HMO INSURANCE	0.00
10E---	----	2120	--	-----	*HMO INSURANCE	1,598,173.00
10E900	1100	2130	00	488000	PPO INSURANCE	0.00
10E101	1110	2130	00	000000	PPO INSURANCE	0.00
10E102	1110	2130	00	000000	PPO INSURANCE	116,480.00
10E103	1110	2130	00	000000	PPO INSURANCE	72,000.00
10E104	1110	2130	00	000000	PPO INSURANCE	62,800.00
10E105	1110	2130	00	000000	PPO INSURANCE	103,000.00
10E106	1110	2130	00	000000	PPO INSURANCE	85,600.00
10E107	1110	2130	00	000000	PPO INSURANCE	130,000.00
10E900	1110	2130	00	000000	PPO INSURANCE	0.00
10E201	1120	2130	00	000000	PPO INSURANCE	200,000.00
10E202	1120	2130	00	000000	PPO INSURANCE	157,000.00
10E900	1120	2130	00	000000	PPO INSURANCE	0.00
10E300	1130	2130	00	000000	PPO INSURANCE	417,250.00
10E900	1130	2130	00	000000	PPO INSURANCE	0.00
10E102	1200	2130	00	000000	PPO INSURANCE	6,175.00
10E102	1214	2130	00	000000	PPO INSURANCE	0.00
10E800	1214	2130	00	000000	PPO INSURANCE	19,800.00
10E900	1214	2130	00	000000	PPO INSURANCE	0.00
10E101	1220	2130	00	000000	PPO INSURANCE	0.00
10E101	1220	2130	00	462000	PPO INSURANCE	0.00
10E102	1220	2130	00	000000	PPO INSURANCE	34,085.00
10E102	1220	2130	00	462000	PPO INSURANCE	0.00
10E103	1220	2130	00	000000	PPO INSURANCE	15,500.00
10E103	1220	2130	00	462000	PPO INSURANCE	0.00
10E104	1220	2130	00	000000	PPO INSURANCE	20,854.00
10E104	1220	2130	00	462000	PPO INSURANCE	0.00
10E105	1220	2130	00	000000	PPO INSURANCE	9,925.00
10E105	1220	2130	00	462000	PPO INSURANCE	0.00
10E106	1220	2130	00	000000	PPO INSURANCE	0.00
10E106	1220	2130	00	462000	PPO INSURANCE	0.00
10E107	1220	2130	00	000000	PPO INSURANCE	13,903.00
10E107	1220	2130	00	462000	PPO INSURANCE	0.00
10E201	1220	2130	00	000000	PPO INSURANCE	32,000.00
10E201	1220	2130	00	462000	PPO INSURANCE	0.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
10E202	1220	2130	00	000000	PPO INSURANCE	41,200.00
10E202	1220	2130	00	462000	PPO INSURANCE	0.00
10E300	1220	2130	00	000000	PPO INSURANCE	71,000.00
10E300	1220	2130	00	462000	PPO INSURANCE	0.00
10E500	1220	2130	00	000000	PPO INSURANCE	0.00
10E900	1220	2130	00	000000	PPO INSURANCE	0.00
10E900	1220	2130	00	462000	PPO INSURANCE	0.00
10E900	1220	2130	00	485700	PPO INSURANCE	0.00
10E900	1250	2130	00	000000	PPO INSURANCE	0.00
10E901	1250	2130	00	371500	PPO INSURANCE	0.00
10E300	1400	2130	00	000000	PPO INSURANCE	11,450.00
10E201	1520	2130	00	000000	PPO INSURANCE	0.00
10E202	1520	2130	00	000000	PPO INSURANCE	0.00
10E300	1530	2130	00	000000	PPO INSURANCE	22,000.00
10E101	1650	2130	00	000000	PPO INSURANCE	0.00
10E102	1650	2130	00	000000	PPO INSURANCE	0.00
10E103	1650	2130	00	000000	PPO INSURANCE	6,951.00
10E104	1650	2130	00	000000	PPO INSURANCE	13,903.00
10E105	1650	2130	00	000000	PPO INSURANCE	0.00
10E106	1650	2130	00	000000	PPO INSURANCE	0.00
10E107	1650	2130	00	000000	PPO INSURANCE	6,951.00
10E201	1650	2130	00	000000	PPO INSURANCE	0.00
10E202	1650	2130	00	000000	PPO INSURANCE	0.00
10E300	1650	2130	00	000000	PPO INSURANCE	0.00
10E900	1650	2130	00	000000	PPO INSURANCE	0.00
10E101	1800	2130	00	000000	PPO INSURANCE	0.00
10E102	1800	2130	00	000000	PPO INSURANCE	12,400.00
10E102	1800	2130	00	330500	PPO INSURANCE	0.00
10E103	1800	2130	00	000000	PPO INSURANCE	0.00
10E104	1800	2130	00	000000	PPO INSURANCE	0.00
10E105	1800	2130	00	000000	PPO INSURANCE	0.00
10E107	1800	2130	00	000000	PPO INSURANCE	0.00
10E202	1800	2130	00	000000	PPO INSURANCE	7,000.00
10E900	1800	2130	00	000000	PPO INSURANCE	0.00
10E900	1800	2130	00	490500	PPO INSURANCE	0.00
10E101	2113	2130	00	000000	PPO INSURANCE	0.00
10E103	2113	2130	00	000000	PPO INSURANCE	0.00
10E104	2113	2130	00	000000	PPO INSURANCE	3,475.00
10E105	2113	2130	00	000000	PPO INSURANCE	0.00
10E106	2113	2130	00	000000	PPO INSURANCE	3,475.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
10E107	2113	2130	00	000000	PPO INSURANCE	10,195.00
10E201	2113	2130	00	000000	PPO INSURANCE	13,903.00
10E202	2113	2130	00	000000	PPO INSURANCE	10,900.00
10E300	2113	2130	00	000000	PPO INSURANCE	16,000.00
10E800	2113	2130	00	000000	PPO INSURANCE	0.00
10E900	2113	2130	00	000000	PPO INSURANCE	0.00
10E201	2120	2130	00	000000	PPO INSURANCE	7,000.00
10E202	2120	2130	00	000000	PPO INSURANCE	0.00
10E300	2120	2130	00	000000	PPO INSURANCE	41,129.00
10E300	2120	2130	00	474500	PPO INSURANCE	0.00
10E900	2120	2130	00	000000	PPO INSURANCE	0.00
10E101	2134	2130	00	000000	PPO INSURANCE	0.00
10E102	2134	2130	00	000000	PPO INSURANCE	0.00
10E103	2134	2130	00	000000	PPO INSURANCE	0.00
10E104	2134	2130	00	000000	PPO INSURANCE	0.00
10E105	2134	2130	00	000000	PPO INSURANCE	0.00
10E107	2134	2130	00	000000	PPO INSURANCE	10,100.00
10E201	2134	2130	00	000000	PPO INSURANCE	9,000.00
10E202	2134	2130	00	000000	PPO INSURANCE	4,550.00
10E300	2134	2130	00	000000	PPO INSURANCE	10,200.00
10E800	2134	2130	00	000000	PPO INSURANCE	4,625.00
10E900	2134	2130	00	000000	PPO INSURANCE	0.00
10E900	2134	2130	00	140000	PPO INSURANCE	0.00
10E901	2134	2130	00	000000	PPO INSURANCE	6,354.00
10E101	2140	2130	00	000000	PPO INSURANCE	0.00
10E102	2140	2130	00	000000	PPO INSURANCE	5,900.00
10E103	2140	2130	00	000000	PPO INSURANCE	6,951.00
10E104	2140	2130	00	000000	PPO INSURANCE	0.00
10E105	2140	2130	00	000000	PPO INSURANCE	3,150.00
10E106	2140	2130	00	000000	PPO INSURANCE	0.00
10E107	2140	2130	00	000000	PPO INSURANCE	3,200.00
10E201	2140	2130	00	000000	PPO INSURANCE	0.00
10E202	2140	2130	00	000000	PPO INSURANCE	0.00
10E300	2140	2130	00	000000	PPO INSURANCE	22,200.00
10E800	2140	2130	00	000000	PPO INSURANCE	0.00
10E900	2140	2130	00	000000	PPO INSURANCE	0.00
10E900	2140	2130	00	485700	PPO INSURANCE	0.00
10E101	2150	2130	00	000000	PPO INSURANCE	0.00
10E102	2150	2130	00	000000	PPO INSURANCE	0.00
10E103	2150	2130	00	000000	PPO INSURANCE	0.00

						2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget		
10E104	2150	2130	00	000000	PPO INSURANCE	12,976.00	
10E105	2150	2130	00	000000	PPO INSURANCE	3,465.00	
10E107	2150	2130	00	000000	PPO INSURANCE	3,476.00	
10E201	2150	2130	00	000000	PPO INSURANCE	10,500.00	
10E202	2150	2130	00	000000	PPO INSURANCE	3,400.00	
10E300	2150	2130	00	000000	PPO INSURANCE	5,600.00	
10E800	2150	2130	00	000000	PPO INSURANCE	20,500.00	
10E900	2150	2130	00	000000	PPO INSURANCE	0.00	
10E500	2210	2130	00	000000	PPO INSURANCE	15,200.00	
10E900	2210	2130	00	000000	PPO INSURANCE	0.00	
10E900	2210	2130	00	486100	PPO INSURANCE	0.00	
10E900	2220	2130	00	000000	PPO INSURANCE	0.00	
10E101	2222	2130	00	000000	PPO INSURANCE	0.00	
10E102	2222	2130	00	000000	PPO INSURANCE	6,870.00	
10E103	2222	2130	00	000000	PPO INSURANCE	6,951.00	
10E104	2222	2130	00	000000	PPO INSURANCE	13,903.00	
10E105	2222	2130	00	000000	PPO INSURANCE	6,893.00	
10E106	2222	2130	00	000000	PPO INSURANCE	6,951.00	
10E107	2222	2130	00	000000	PPO INSURANCE	6,951.00	
10E201	2222	2130	00	000000	PPO INSURANCE	0.00	
10E202	2222	2130	00	000000	PPO INSURANCE	10,940.00	
10E300	2222	2130	00	000000	PPO INSURANCE	5,200.00	
10E900	2222	2130	00	000000	PPO INSURANCE	0.00	
10E101	2225	2130	00	000000	PPO INSURANCE	0.00	
10E102	2225	2130	00	000000	PPO INSURANCE	0.00	
10E103	2225	2130	00	000000	PPO INSURANCE	0.00	
10E104	2225	2130	00	000000	PPO INSURANCE	0.00	
10E105	2225	2130	00	000000	PPO INSURANCE	0.00	
10E107	2225	2130	00	000000	PPO INSURANCE	0.00	
10E201	2225	2130	00	000000	PPO INSURANCE	0.00	
10E202	2225	2130	00	000000	PPO INSURANCE	0.00	
10E300	2225	2130	00	000000	PPO INSURANCE	6,951.00	
10E900	2225	2130	00	000000	PPO INSURANCE	0.00	
10E500	2321	2130	00	000000	PPO INSURANCE	21,700.00	
10E500	2330	2130	00	000000	PPO INSURANCE	13,600.00	
10E101	2410	2130	00	000000	PPO INSURANCE	0.00	
10E102	2410	2130	00	000000	PPO INSURANCE	6,900.00	
10E103	2410	2130	00	000000	PPO INSURANCE	21,900.00	
10E104	2410	2130	00	000000	PPO INSURANCE	20,000.00	
10E105	2410	2130	00	000000	PPO INSURANCE	25,700.00	

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
10E106	2410	2130	00	000000	PPO INSURANCE	11,225.00
10E107	2410	2130	00	000000	PPO INSURANCE	33,000.00
10E201	2410	2130	00	000000	PPO INSURANCE	67,610.00
10E202	2410	2130	00	000000	PPO INSURANCE	32,000.00
10E300	2410	2130	00	000000	PPO INSURANCE	102,000.00
10E500	2520	2130	00	000000	PPO INSURANCE	28,500.00
10E500	2524	2130	00	000000	PPO INSURANCE	0.00
10E900	2540	2130	00	100425	PPO INSURANCE	0.00
10E700	2560	2130	00	000000	PPO INSURANCE	0.00
10E500	2570	2130	00	000000	PPO INSURANCE	6,951.00
10E900	2620	2130	00	486100	PPO INSURANCE	0.00
10E500	2633	2130	00	000000	PPO INSURANCE	0.00
10E500	2641	2130	00	000000	PPO INSURANCE	35,500.00
10E500	2660	2130	00	000000	PPO INSURANCE	33,598.00
10E---	----	2130	--	-----	*PPO INSURANCE	2,488,445.00
10E500	2310	2140	00	000000	HEALTH INSUR WAIVER BENEFIT	45,000.00
10E---	----	2140	--	-----	*HEALTH INSUR WAIVER BENEFIT	45,000.00
10E500	2310	2190	00	000000	INSURANCE CONSULTANT	9,000.00
10E---	----	2190	--	-----	*INSURANCE CONSULTANT	9,000.00
10E900	1100	2200	00	488000	DENTAL INSURANCE	0.00
10E101	1110	2200	00	000000	DENTAL INSURANCE	0.00
10E102	1110	2200	00	000000	DENTAL INSURANCE	12,000.00
10E103	1110	2200	00	000000	DENTAL INSURANCE	10,612.00
10E104	1110	2200	00	000000	DENTAL INSURANCE	10,100.00
10E105	1110	2200	00	000000	DENTAL INSURANCE	12,456.00
10E106	1110	2200	00	000000	DENTAL INSURANCE	9,725.00
10E107	1110	2200	00	000000	DENTAL INSURANCE	15,639.00
10E900	1110	2200	00	000000	DENTAL INSURANCE	0.00
10E201	1120	2200	00	000000	DENTAL INSURANCE	25,805.00
10E202	1120	2200	00	000000	DENTAL INSURANCE	22,000.00
10E500	1120	2200	00	000000	DENTAL INSURANCE	0.00
10E900	1120	2200	00	000000	DENTAL INSURANCE	0.00
10E300	1130	2200	00	000000	DENTAL INSURANCE	52,000.00
10E900	1130	2200	00	000000	DENTAL INSURANCE	0.00
10E101	1200	2200	00	000000	DENTAL INSURANCE	0.00
10E102	1200	2200	00	000000	DENTAL INSURANCE	400.00
10E103	1200	2200	00	000000	DENTAL INSURANCE	0.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original	Budget
10E105	1200	2200	00	000000	DENTAL INSURANCE	0.00
10E106	1200	2200	00	000000	DENTAL INSURANCE	235.00
10E107	1200	2200	00	000000	DENTAL INSURANCE	0.00
10E102	1214	2200	00	000000	DENTAL INSURANCE	0.00
10E500	1214	2200	00	000000	DENTAL INSURANCE	0.00
10E800	1214	2200	00	000000	DENTAL INSURANCE	3,225.00
10E800	1214	2200	00	460000	DENTAL INSURANCE	0.00
10E900	1214	2200	00	000000	DENTAL INSURANCE	0.00
10E101	1220	2200	00	000000	DENTAL INSURANCE	0.00
10E101	1220	2200	00	462000	DENTAL INSURANCE	0.00
10E102	1220	2200	00	000000	DENTAL INSURANCE	1,162.00
10E102	1220	2200	00	462000	DENTAL INSURANCE	0.00
10E103	1220	2200	00	000000	DENTAL INSURANCE	1,273.00
10E103	1220	2200	00	462000	DENTAL INSURANCE	0.00
10E104	1220	2200	00	000000	DENTAL INSURANCE	2,000.00
10E104	1220	2200	00	462000	DENTAL INSURANCE	0.00
10E105	1220	2200	00	000000	DENTAL INSURANCE	1,635.00
10E105	1220	2200	00	462000	DENTAL INSURANCE	0.00
10E106	1220	2200	00	000000	DENTAL INSURANCE	1,285.00
10E106	1220	2200	00	462000	DENTAL INSURANCE	0.00
10E107	1220	2200	00	000000	DENTAL INSURANCE	3,000.00
10E107	1220	2200	00	462000	DENTAL INSURANCE	0.00
10E201	1220	2200	00	000000	DENTAL INSURANCE	3,800.00
10E201	1220	2200	00	462000	DENTAL INSURANCE	0.00
10E202	1220	2200	00	000000	DENTAL INSURANCE	4,625.00
10E202	1220	2200	00	462000	DENTAL INSURANCE	0.00
10E300	1220	2200	00	000000	DENTAL INSURANCE	9,383.00
10E300	1220	2200	00	462000	DENTAL INSURANCE	0.00
10E500	1220	2200	00	000000	DENTAL INSURANCE	0.00
10E900	1220	2200	00	000000	DENTAL INSURANCE	0.00
10E900	1220	2200	00	462000	DENTAL INSURANCE	0.00
10E900	1220	2200	00	485700	DENTAL INSURANCE	0.00
10E900	1250	2200	00	000000	DENTAL INSURANCE	0.00
10E901	1250	2200	00	371500	DENTAL INSURANCE	0.00
10E300	1400	2200	00	000000	DENTAL INSURANCE	1,650.00
10E201	1520	2200	00	000000	DENTAL INSURANCE	0.00
10E202	1520	2200	00	000000	DENTAL INSURANCE	0.00
10E300	1530	2200	00	000000	DENTAL INSURANCE	1,340.00
10E101	1650	2200	00	000000	DENTAL INSURANCE	0.00
10E102	1650	2200	00	000000	DENTAL INSURANCE	731.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original	Budget
10E103	1650	2200	00	000000	DENTAL INSURANCE	525.00
10E104	1650	2200	00	000000	DENTAL INSURANCE	731.00
10E105	1650	2200	00	000000	DENTAL INSURANCE	855.00
10E106	1650	2200	00	000000	DENTAL INSURANCE	855.00
10E107	1650	2200	00	000000	DENTAL INSURANCE	458.00
10E201	1650	2200	00	000000	DENTAL INSURANCE	0.00
10E202	1650	2200	00	000000	DENTAL INSURANCE	0.00
10E300	1650	2200	00	000000	DENTAL INSURANCE	0.00
10E900	1650	2200	00	000000	DENTAL INSURANCE	0.00
10E101	1800	2200	00	000000	DENTAL INSURANCE	0.00
10E102	1800	2200	00	000000	DENTAL INSURANCE	850.00
10E102	1800	2200	00	330500	DENTAL INSURANCE	0.00
10E103	1800	2200	00	000000	DENTAL INSURANCE	0.00
10E104	1800	2200	00	000000	DENTAL INSURANCE	0.00
10E105	1800	2200	00	000000	DENTAL INSURANCE	0.00
10E107	1800	2200	00	000000	DENTAL INSURANCE	0.00
10E201	1800	2200	00	000000	DENTAL INSURANCE	0.00
10E202	1800	2200	00	000000	DENTAL INSURANCE	460.00
10E300	1800	2200	00	000000	DENTAL INSURANCE	860.00
10E900	1800	2200	00	000000	DENTAL INSURANCE	0.00
10E101	2113	2200	00	000000	DENTAL INSURANCE	0.00
10E102	2113	2200	00	000000	DENTAL INSURANCE	227.00
10E103	2113	2200	00	000000	DENTAL INSURANCE	0.00
10E104	2113	2200	00	000000	DENTAL INSURANCE	230.00
10E105	2113	2200	00	000000	DENTAL INSURANCE	275.00
10E106	2113	2200	00	000000	DENTAL INSURANCE	230.00
10E107	2113	2200	00	000000	DENTAL INSURANCE	650.00
10E201	2113	2200	00	000000	DENTAL INSURANCE	907.00
10E202	2113	2200	00	000000	DENTAL INSURANCE	720.00
10E300	2113	2200	00	000000	DENTAL INSURANCE	990.00
10E800	2113	2200	00	000000	DENTAL INSURANCE	280.00
10E900	2113	2200	00	000000	DENTAL INSURANCE	0.00
10E201	2120	2200	00	000000	DENTAL INSURANCE	925.00
10E202	2120	2200	00	000000	DENTAL INSURANCE	450.00
10E300	2120	2200	00	000000	DENTAL INSURANCE	5,139.00
10E300	2120	2200	00	474500	DENTAL INSURANCE	0.00
10E900	2120	2200	00	000000	DENTAL INSURANCE	0.00
10E101	2134	2200	00	000000	DENTAL INSURANCE	0.00
10E102	2134	2200	00	000000	DENTAL INSURANCE	480.00
10E103	2134	2200	00	000000	DENTAL INSURANCE	0.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original	Budget
10E104	2134	2200	00	000000	DENTAL INSURANCE	0.00
10E105	2134	2200	00	000000	DENTAL INSURANCE	0.00
10E107	2134	2200	00	000000	DENTAL INSURANCE	635.00
10E201	2134	2200	00	000000	DENTAL INSURANCE	570.00
10E202	2134	2200	00	000000	DENTAL INSURANCE	290.00
10E300	2134	2200	00	000000	DENTAL INSURANCE	725.00
10E800	2134	2200	00	000000	DENTAL INSURANCE	290.00
10E900	2134	2200	00	000000	DENTAL INSURANCE	0.00
10E900	2134	2200	00	140000	DENTAL INSURANCE	0.00
10E901	2134	2200	00	000000	DENTAL INSURANCE	441.00
10E101	2140	2200	00	000000	DENTAL INSURANCE	0.00
10E102	2140	2200	00	000000	DENTAL INSURANCE	458.00
10E103	2140	2200	00	000000	DENTAL INSURANCE	452.00
10E104	2140	2200	00	000000	DENTAL INSURANCE	245.00
10E105	2140	2200	00	000000	DENTAL INSURANCE	227.00
10E106	2140	2200	00	000000	DENTAL INSURANCE	245.00
10E107	2140	2200	00	000000	DENTAL INSURANCE	210.00
10E201	2140	2200	00	000000	DENTAL INSURANCE	400.00
10E202	2140	2200	00	000000	DENTAL INSURANCE	660.00
10E300	2140	2200	00	000000	DENTAL INSURANCE	1,425.00
10E800	2140	2200	00	000000	DENTAL INSURANCE	0.00
10E900	2140	2200	00	000000	DENTAL INSURANCE	0.00
10E900	2140	2200	00	485700	DENTAL INSURANCE	0.00
10E101	2150	2200	00	000000	DENTAL INSURANCE	0.00
10E102	2150	2200	00	000000	DENTAL INSURANCE	447.00
10E103	2150	2200	00	000000	DENTAL INSURANCE	0.00
10E104	2150	2200	00	000000	DENTAL INSURANCE	787.00
10E105	2150	2200	00	000000	DENTAL INSURANCE	230.00
10E106	2150	2200	00	000000	DENTAL INSURANCE	280.00
10E107	2150	2200	00	000000	DENTAL INSURANCE	245.00
10E201	2150	2200	00	000000	DENTAL INSURANCE	650.00
10E202	2150	2200	00	000000	DENTAL INSURANCE	215.00
10E300	2150	2200	00	000000	DENTAL INSURANCE	400.00
10E800	2150	2200	00	000000	DENTAL INSURANCE	1,325.00
10E900	2150	2200	00	000000	DENTAL INSURANCE	0.00
10E900	2150	2200	00	462000	DENTAL INSURANCE	0.00
10E500	2210	2200	00	000000	DENTAL INSURANCE	2,793.00
10E900	2210	2200	00	000000	DENTAL INSURANCE	0.00
10E900	2210	2200	00	486100	DENTAL INSURANCE	0.00
10E101	2222	2200	00	000000	DENTAL INSURANCE	0.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original	Budget
10E102	2222	2200	00	000000	DENTAL INSURANCE	245.00
10E103	2222	2200	00	000000	DENTAL INSURANCE	458.00
10E104	2222	2200	00	000000	DENTAL INSURANCE	910.00
10E105	2222	2200	00	000000	DENTAL INSURANCE	485.00
10E106	2222	2200	00	000000	DENTAL INSURANCE	458.00
10E107	2222	2200	00	000000	DENTAL INSURANCE	492.00
10E201	2222	2200	00	000000	DENTAL INSURANCE	907.00
10E202	2222	2200	00	000000	DENTAL INSURANCE	650.00
10E300	2222	2200	00	000000	DENTAL INSURANCE	350.00
10E900	2222	2200	00	000000	DENTAL INSURANCE	0.00
10E101	2225	2200	00	000000	DENTAL INSURANCE	0.00
10E102	2225	2200	00	000000	DENTAL INSURANCE	0.00
10E103	2225	2200	00	000000	DENTAL INSURANCE	0.00
10E104	2225	2200	00	000000	DENTAL INSURANCE	0.00
10E105	2225	2200	00	000000	DENTAL INSURANCE	0.00
10E107	2225	2200	00	000000	DENTAL INSURANCE	0.00
10E201	2225	2200	00	000000	DENTAL INSURANCE	245.00
10E202	2225	2200	00	000000	DENTAL INSURANCE	245.00
10E300	2225	2200	00	000000	DENTAL INSURANCE	550.00
10E900	2225	2200	00	000000	DENTAL INSURANCE	0.00
10E500	2321	2200	00	000000	DENTAL INSURANCE	1,814.00
10E500	2330	2200	00	000000	DENTAL INSURANCE	2,500.00
10E101	2410	2200	00	000000	DENTAL INSURANCE	0.00
10E102	2410	2200	00	000000	DENTAL INSURANCE	2,425.00
10E103	2410	2200	00	000000	DENTAL INSURANCE	2,600.00
10E104	2410	2200	00	000000	DENTAL INSURANCE	2,900.00
10E105	2410	2200	00	000000	DENTAL INSURANCE	2,000.00
10E106	2410	2200	00	000000	DENTAL INSURANCE	2,400.00
10E107	2410	2200	00	000000	DENTAL INSURANCE	2,450.00
10E201	2410	2200	00	000000	DENTAL INSURANCE	4,800.00
10E202	2410	2200	00	000000	DENTAL INSURANCE	2,700.00
10E300	2410	2200	00	000000	DENTAL INSURANCE	10,836.00
10E800	2410	2200	00	000000	DENTAL INSURANCE	0.00
10E500	2520	2200	00	000000	DENTAL INSURANCE	3,743.00
10E500	2524	2200	00	000000	DENTAL INSURANCE	907.00
10E700	2560	2200	00	000000	DENTAL INSURANCE	0.00
10E500	2570	2200	00	000000	DENTAL INSURANCE	460.00
10E900	2620	2200	00	486100	DENTAL INSURANCE	0.00
10E500	2633	2200	00	000000	DENTAL INSURANCE	0.00
10E500	2641	2200	00	000000	DENTAL INSURANCE	2,700.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
10E500	2660	2200	00	000000	DENTAL INSURANCE	2,234.00
10E900	2660	2200	00	000000	DENTAL INSURANCE	0.00
10E900	2900	2200	00	000000	DENTAL INSURANCE	0.00
10E---	----	2200	--	-----	*DENTAL INSURANCE	291,287.00
10E900	1000	2300	00	000000	LIFE INSURANCE	0.00
10E900	1000	2300	00	430000	LIFE INSURANCE	0.00
10E900	1100	2300	00	488000	LIFE INSURANCE	0.00
10E101	1110	2300	00	000000	LIFE INSURANCE	0.00
10E102	1110	2300	00	000000	LIFE INSURANCE	2,402.00
10E103	1110	2300	00	000000	LIFE INSURANCE	1,478.00
10E104	1110	2300	00	000000	LIFE INSURANCE	1,742.00
10E105	1110	2300	00	000000	LIFE INSURANCE	1,616.00
10E106	1110	2300	00	000000	LIFE INSURANCE	1,600.00
10E107	1110	2300	00	000000	LIFE INSURANCE	2,323.00
10E900	1110	2300	00	000000	LIFE INSURANCE	0.00
10E201	1120	2300	00	000000	LIFE INSURANCE	3,801.00
10E202	1120	2300	00	000000	LIFE INSURANCE	3,589.00
10E500	1120	2300	00	000000	LIFE INSURANCE	0.00
10E900	1120	2300	00	000000	LIFE INSURANCE	0.00
10E300	1130	2300	00	000000	LIFE INSURANCE	8,446.00
10E900	1130	2300	00	000000	LIFE INSURANCE	0.00
10E101	1200	2300	00	000000	LIFE INSURANCE	0.00
10E102	1200	2300	00	000000	LIFE INSURANCE	35.00
10E103	1200	2300	00	000000	LIFE INSURANCE	0.00
10E104	1200	2300	00	000000	LIFE INSURANCE	0.00
10E105	1200	2300	00	000000	LIFE INSURANCE	0.00
10E106	1200	2300	00	000000	LIFE INSURANCE	27.00
10E107	1200	2300	00	000000	LIFE INSURANCE	0.00
10E800	1200	2300	00	000000	LIFE INSURANCE	50.00
10E102	1214	2300	00	000000	LIFE INSURANCE	0.00
10E500	1214	2300	00	000000	LIFE INSURANCE	0.00
10E800	1214	2300	00	000000	LIFE INSURANCE	450.00
10E800	1214	2300	00	460000	LIFE INSURANCE	0.00
10E900	1214	2300	00	000000	LIFE INSURANCE	0.00
10E101	1220	2300	00	000000	LIFE INSURANCE	0.00
10E101	1220	2300	00	462000	LIFE INSURANCE	0.00
10E102	1220	2300	00	000000	LIFE INSURANCE	348.00
10E102	1220	2300	00	462000	LIFE INSURANCE	0.00
10E103	1220	2300	00	000000	LIFE INSURANCE	400.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original	Budget
10E103	1220	2300	00	462000	LIFE INSURANCE	0.00
10E104	1220	2300	00	000000	LIFE INSURANCE	454.00
10E104	1220	2300	00	462000	LIFE INSURANCE	0.00
10E105	1220	2300	00	000000	LIFE INSURANCE	480.00
10E105	1220	2300	00	462000	LIFE INSURANCE	0.00
10E106	1220	2300	00	000000	LIFE INSURANCE	190.00
10E106	1220	2300	00	462000	LIFE INSURANCE	0.00
10E107	1220	2300	00	000000	LIFE INSURANCE	560.00
10E107	1220	2300	00	462000	LIFE INSURANCE	0.00
10E201	1220	2300	00	000000	LIFE INSURANCE	600.00
10E201	1220	2300	00	462000	LIFE INSURANCE	0.00
10E202	1220	2300	00	000000	LIFE INSURANCE	600.00
10E202	1220	2300	00	462000	LIFE INSURANCE	0.00
10E300	1220	2300	00	000000	LIFE INSURANCE	2,217.00
10E300	1220	2300	00	462000	LIFE INSURANCE	0.00
10E500	1220	2300	00	000000	LIFE INSURANCE	0.00
10E900	1220	2300	00	000000	LIFE INSURANCE	0.00
10E900	1220	2300	00	462000	LIFE INSURANCE	0.00
10E900	1220	2300	00	485700	LIFE INSURANCE	0.00
10E900	1250	2300	00	000000	LIFE INSURANCE	0.00
10E901	1250	2300	00	371500	LIFE INSURANCE	0.00
10E300	1400	2300	00	000000	LIFE INSURANCE	300.00
10E201	1520	2300	00	000000	LIFE INSURANCE	0.00
10E202	1520	2300	00	000000	LIFE INSURANCE	0.00
10E300	1530	2300	00	000000	LIFE INSURANCE	264.00
10E101	1650	2300	00	000000	LIFE INSURANCE	0.00
10E102	1650	2300	00	000000	LIFE INSURANCE	85.00
10E103	1650	2300	00	000000	LIFE INSURANCE	111.00
10E104	1650	2300	00	000000	LIFE INSURANCE	148.00
10E105	1650	2300	00	000000	LIFE INSURANCE	106.00
10E106	1650	2300	00	000000	LIFE INSURANCE	85.00
10E107	1650	2300	00	000000	LIFE INSURANCE	111.00
10E201	1650	2300	00	000000	LIFE INSURANCE	0.00
10E202	1650	2300	00	000000	LIFE INSURANCE	0.00
10E300	1650	2300	00	000000	LIFE INSURANCE	0.00
10E900	1650	2300	00	000000	LIFE INSURANCE	0.00
10E101	1800	2300	00	000000	LIFE INSURANCE	0.00
10E102	1800	2300	00	000000	LIFE INSURANCE	80.00
10E102	1800	2300	00	330500	LIFE INSURANCE	0.00
10E103	1800	2300	00	000000	LIFE INSURANCE	0.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original	Budget
10E104	1800	2300	00	000000	LIFE INSURANCE	0.00
10E105	1800	2300	00	000000	LIFE INSURANCE	0.00
10E107	1800	2300	00	000000	LIFE INSURANCE	0.00
10E201	1800	2300	00	000000	LIFE INSURANCE	0.00
10E202	1800	2300	00	000000	LIFE INSURANCE	125.00
10E300	1800	2300	00	000000	LIFE INSURANCE	80.00
10E900	1800	2300	00	000000	LIFE INSURANCE	0.00
10E101	2113	2300	00	000000	LIFE INSURANCE	0.00
10E102	2113	2300	00	000000	LIFE INSURANCE	42.00
10E103	2113	2300	00	000000	LIFE INSURANCE	0.00
10E104	2113	2300	00	000000	LIFE INSURANCE	53.00
10E105	2113	2300	00	000000	LIFE INSURANCE	52.00
10E106	2113	2300	00	000000	LIFE INSURANCE	40.00
10E107	2113	2300	00	000000	LIFE INSURANCE	106.00
10E201	2113	2300	00	000000	LIFE INSURANCE	100.00
10E202	2113	2300	00	000000	LIFE INSURANCE	169.00
10E300	2113	2300	00	000000	LIFE INSURANCE	150.00
10E800	2113	2300	00	000000	LIFE INSURANCE	52.00
10E900	2113	2300	00	000000	LIFE INSURANCE	0.00
10E201	2120	2300	00	000000	LIFE INSURANCE	143.00
10E202	2120	2300	00	000000	LIFE INSURANCE	100.00
10E300	2120	2300	00	000000	LIFE INSURANCE	675.00
10E300	2120	2300	00	474500	LIFE INSURANCE	0.00
10E900	2120	2300	00	000000	LIFE INSURANCE	0.00
10E101	2134	2300	00	000000	LIFE INSURANCE	0.00
10E102	2134	2300	00	000000	LIFE INSURANCE	57.00
10E103	2134	2300	00	000000	LIFE INSURANCE	56.00
10E104	2134	2300	00	000000	LIFE INSURANCE	58.00
10E105	2134	2300	00	000000	LIFE INSURANCE	58.00
10E106	2134	2300	00	000000	LIFE INSURANCE	58.00
10E107	2134	2300	00	000000	LIFE INSURANCE	58.00
10E201	2134	2300	00	000000	LIFE INSURANCE	90.00
10E202	2134	2300	00	000000	LIFE INSURANCE	90.00
10E300	2134	2300	00	000000	LIFE INSURANCE	150.00
10E800	2134	2300	00	000000	LIFE INSURANCE	50.00
10E900	2134	2300	00	000000	LIFE INSURANCE	0.00
10E900	2134	2300	00	140000	LIFE INSURANCE	0.00
10E901	2134	2300	00	000000	LIFE INSURANCE	93.00
10E101	2140	2300	00	000000	LIFE INSURANCE	0.00
10E102	2140	2300	00	000000	LIFE INSURANCE	85.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original	Budget
10E103	2140	2300	00	000000	LIFE INSURANCE	111.00
10E104	2140	2300	00	000000	LIFE INSURANCE	42.00
10E105	2140	2300	00	000000	LIFE INSURANCE	52.00
10E106	2140	2300	00	000000	LIFE INSURANCE	42.00
10E107	2140	2300	00	000000	LIFE INSURANCE	45.00
10E201	2140	2300	00	000000	LIFE INSURANCE	65.00
10E202	2140	2300	00	000000	LIFE INSURANCE	75.00
10E300	2140	2300	00	000000	LIFE INSURANCE	195.00
10E800	2140	2300	00	000000	LIFE INSURANCE	42.00
10E900	2140	2300	00	000000	LIFE INSURANCE	0.00
10E900	2140	2300	00	485700	LIFE INSURANCE	0.00
10E101	2150	2300	00	000000	LIFE INSURANCE	0.00
10E102	2150	2300	00	000000	LIFE INSURANCE	150.00
10E103	2150	2300	00	000000	LIFE INSURANCE	85.00
10E104	2150	2300	00	000000	LIFE INSURANCE	73.00
10E105	2150	2300	00	000000	LIFE INSURANCE	130.00
10E106	2150	2300	00	000000	LIFE INSURANCE	58.00
10E107	2150	2300	00	000000	LIFE INSURANCE	116.00
10E201	2150	2300	00	000000	LIFE INSURANCE	58.00
10E202	2150	2300	00	000000	LIFE INSURANCE	50.00
10E300	2150	2300	00	000000	LIFE INSURANCE	58.00
10E800	2150	2300	00	000000	LIFE INSURANCE	200.00
10E900	2150	2300	00	000000	LIFE INSURANCE	0.00
10E900	2150	2300	00	462000	LIFE INSURANCE	0.00
10E900	2150	2300	00	485700	LIFE INSURANCE	0.00
10E102	2210	2300	00	493200	LIFE INSURANCE	0.00
10E500	2210	2300	00	000000	LIFE INSURANCE	528.00
10E900	2210	2300	00	000000	LIFE INSURANCE	0.00
10E900	2210	2300	00	486100	LIFE INSURANCE	0.00
10E101	2222	2300	00	000000	LIFE INSURANCE	0.00
10E102	2222	2300	00	000000	LIFE INSURANCE	143.00
10E103	2222	2300	00	000000	LIFE INSURANCE	85.00
10E104	2222	2300	00	000000	LIFE INSURANCE	140.00
10E105	2222	2300	00	000000	LIFE INSURANCE	53.00
10E106	2222	2300	00	000000	LIFE INSURANCE	58.00
10E107	2222	2300	00	000000	LIFE INSURANCE	85.00
10E201	2222	2300	00	000000	LIFE INSURANCE	143.00
10E202	2222	2300	00	000000	LIFE INSURANCE	169.00
10E300	2222	2300	00	000000	LIFE INSURANCE	253.00
10E900	2222	2300	00	000000	LIFE INSURANCE	0.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original	Budget
10E101	2225	2300	00	000000	LIFE INSURANCE	0.00
10E102	2225	2300	00	000000	LIFE INSURANCE	0.00
10E103	2225	2300	00	000000	LIFE INSURANCE	0.00
10E104	2225	2300	00	000000	LIFE INSURANCE	0.00
10E105	2225	2300	00	000000	LIFE INSURANCE	0.00
10E107	2225	2300	00	000000	LIFE INSURANCE	0.00
10E201	2225	2300	00	000000	LIFE INSURANCE	116.00
10E202	2225	2300	00	000000	LIFE INSURANCE	58.00
10E300	2225	2300	00	000000	LIFE INSURANCE	174.00
10E900	2225	2300	00	000000	LIFE INSURANCE	0.00
10E500	2321	2300	00	000000	LIFE INSURANCE	502.00
10E500	2330	2300	00	000000	LIFE INSURANCE	633.00
10E101	2410	2300	00	000000	LIFE INSURANCE	0.00
10E102	2410	2300	00	000000	LIFE INSURANCE	369.00
10E103	2410	2300	00	000000	LIFE INSURANCE	400.00
10E104	2410	2300	00	000000	LIFE INSURANCE	406.00
10E105	2410	2300	00	000000	LIFE INSURANCE	306.00
10E106	2410	2300	00	000000	LIFE INSURANCE	335.00
10E107	2410	2300	00	000000	LIFE INSURANCE	375.00
10E201	2410	2300	00	000000	LIFE INSURANCE	740.00
10E202	2410	2300	00	000000	LIFE INSURANCE	554.00
10E300	2410	2300	00	000000	LIFE INSURANCE	2,111.00
10E800	2410	2300	00	000000	LIFE INSURANCE	60.00
10E500	2520	2300	00	000000	LIFE INSURANCE	454.00
10E500	2524	2300	00	000000	LIFE INSURANCE	58.00
10E900	2540	2300	00	100425	LIFE INSURANCE	0.00
10E700	2560	2300	00	000000	LIFE INSURANCE	0.00
10E500	2570	2300	00	000000	LIFE INSURANCE	58.00
10E900	2620	2300	00	486100	LIFE INSURANCE	0.00
10E500	2633	2300	00	000000	LIFE INSURANCE	50.00
10E500	2641	2300	00	000000	LIFE INSURANCE	528.00
10E500	2660	2300	00	000000	LIFE INSURANCE	317.00
10E900	2660	2300	00	000000	LIFE INSURANCE	0.00
10E900	2900	2300	00	000000	LIFE INSURANCE	48.00
10E---	----	2300	--	-----	*LIFE INSURANCE	49,444.00
10E107	1110	2340	00	000000	TRS INSURANCE	0.00
10E900	2641	2340	00	000000	TRS INSURANCE	0.00
10E---	----	2340	--	-----	*TRS INSURANCE	0.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
10E101	2310	2400	00	000000	TUITION REIMBURSEMENT	0.00
10E102	2310	2400	00	000000	TUITION REIMBURSEMENT	0.00
10E103	2310	2400	00	000000	TUITION REIMBURSEMENT	0.00
10E104	2310	2400	00	000000	TUITION REIMBURSEMENT	0.00
10E105	2310	2400	00	000000	TUITION REIMBURSEMENT	0.00
10E106	2310	2400	00	000000	TUITION REIMBURSEMENT	0.00
10E107	2310	2400	00	000000	TUITION REIMBURSEMENT	0.00
10E201	2310	2400	00	000000	TUITION REIMBURSEMENT	0.00
10E202	2310	2400	00	000000	TUITION REIMBURSEMENT	0.00
10E300	2310	2400	00	000000	TUITION REIMBURSEMENT	0.00
10E500	2310	2400	00	000000	TUITION REIMBURSEMENT	100,000.00
10E800	2310	2400	00	000000	TUITION REIMBURSEMENT	0.00
10E---	----	2400	--	-----	*TUITION REIMBURSEMENT	100,000.00
10E106	1200	2720	00	000000	EMPLOYER MEDICARE	0.00
10E---	----	2720	--	-----	*EMPLOYER MEDICARE	0.00
10E800	1214	2730	00	460000	EMPLOYER IMRF	0.00
10E---	----	2730	--	-----	*EMPLOYER IMRF	0.00
10E900	1000	2810	00	000000	EMPLOYER TRS CONTRIBUTION	1,000.00
10E900	1000	2810	00	430000	EMPLOYER TRS CONTRIBUTION	0.00
10E900	1000	2810	00	485600	EMPLOYER TRS CONTRIBUTION	0.00
10E900	1000	2810	00	485700	EMPLOYER TRS CONTRIBUTION	0.00
10E900	1100	2810	00	488000	EMPLOYER TRS CONTRIBUTION	0.00
10E101	1110	2810	00	000000	EMPLOYER TRS CONTRIBUTION	0.00
10E102	1110	2810	00	000000	EMPLOYER TRS CONTRIBUTION	10,868.00
10E103	1110	2810	00	000000	EMPLOYER TRS CONTRIBUTION	9,315.00
10E104	1110	2810	00	000000	EMPLOYER TRS CONTRIBUTION	8,591.00
10E105	1110	2810	00	000000	EMPLOYER TRS CONTRIBUTION	8,591.00
10E106	1110	2810	00	000000	EMPLOYER TRS CONTRIBUTION	7,800.00
10E107	1110	2810	00	000000	EMPLOYER TRS CONTRIBUTION	11,391.00
10E201	1120	2810	00	000000	EMPLOYER TRS CONTRIBUTION	19,458.00
10E202	1120	2810	00	000000	EMPLOYER TRS CONTRIBUTION	18,000.00
10E500	1120	2810	00	000000	EMPLOYER TRS CONTRIBUTION	0.00
10E300	1130	2810	00	000000	EMPLOYER TRS CONTRIBUTION	40,158.00
10E101	1200	2810	00	000000	EMPLOYER TRS CONTRIBUTION	0.00
10E102	1200	2810	00	000000	EMPLOYER TRS CONTRIBUTION	175.00
10E103	1200	2810	00	000000	EMPLOYER TRS CONTRIBUTION	0.00
10E104	1200	2810	00	000000	EMPLOYER TRS CONTRIBUTION	0.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original	Budget
10E105	1200	2810	00	000000	EMPLOYER TRS CONTRIBUTION	0.00
10E106	1200	2810	00	000000	EMPLOYER TRS CONTRIBUTION	147.00
10E107	1200	2810	00	000000	EMPLOYER TRS CONTRIBUTION	0.00
10E800	1200	2810	00	000000	EMPLOYER TRS CONTRIBUTION	200.00
10E102	1214	2810	00	000000	EMPLOYER TRS CONTRIBUTION	0.00
10E800	1214	2810	00	000000	EMPLOYER TRS CONTRIBUTION	1,749.00
10E800	1214	2810	00	460000	EMPLOYER TRS CONTRIBUTION	0.00
10E101	1220	2810	00	000000	EMPLOYER TRS CONTRIBUTION	0.00
10E102	1220	2810	00	000000	EMPLOYER TRS CONTRIBUTION	2,070.00
10E102	1220	2810	00	462000	EMPLOYER TRS CONTRIBUTION	0.00
10E103	1220	2810	00	000000	EMPLOYER TRS CONTRIBUTION	900.00
10E103	1220	2810	00	462000	EMPLOYER TRS CONTRIBUTION	0.00
10E104	1220	2810	00	000000	EMPLOYER TRS CONTRIBUTION	787.00
10E105	1220	2810	00	000000	EMPLOYER TRS CONTRIBUTION	1,100.00
10E105	1220	2810	00	462000	EMPLOYER TRS CONTRIBUTION	0.00
10E106	1220	2810	00	000000	EMPLOYER TRS CONTRIBUTION	585.00
10E107	1220	2810	00	000000	EMPLOYER TRS CONTRIBUTION	1,408.00
10E201	1220	2810	00	000000	EMPLOYER TRS CONTRIBUTION	2,200.00
10E202	1220	2810	00	000000	EMPLOYER TRS CONTRIBUTION	2,344.00
10E300	1220	2810	00	000000	EMPLOYER TRS CONTRIBUTION	6,728.00
10E300	1220	2810	00	462000	EMPLOYER TRS CONTRIBUTION	0.00
10E900	1220	2810	00	000000	EMPLOYER TRS CONTRIBUTION	60.00
10E900	1220	2810	00	462000	EMPLOYER TRS CONTRIBUTION	0.00
10E900	1220	2810	00	485700	EMPLOYER TRS CONTRIBUTION	0.00
10E900	1225	2810	00	000000	EMPLOYER TRS CONTRIBUTION	0.00
10E102	1250	2810	00	000000	EMPLOYER TRS CONTRIBUTION	0.00
10E901	1250	2810	00	000000	EMPLOYER TRS CONTRIBUTION	0.00
10E901	1250	2810	00	371500	EMPLOYER TRS CONTRIBUTION	0.00
10E300	1400	2810	00	000000	EMPLOYER TRS CONTRIBUTION	1,300.00
10E300	1400	2810	00	322000	EMPLOYER TRS CONTRIBUTION	0.00
10E201	1520	2810	00	000000	EMPLOYER TRS CONTRIBUTION	595.00
10E202	1520	2810	00	000000	EMPLOYER TRS CONTRIBUTION	595.00
10E300	1530	2810	00	000000	EMPLOYER TRS CONTRIBUTION	5,700.00
10E201	1600	2810	00	000000	EMPLOYER TRS CONTRIBUTION	0.00
10E202	1600	2810	00	000000	EMPLOYER TRS CONTRIBUTION	0.00
10E300	1600	2810	00	000000	EMPLOYER TRS CONTRIBUTION	150.00
10E901	1600	2810	00	000000	EMPLOYER TRS CONTRIBUTION	10.00
10E101	1650	2810	00	000000	EMPLOYER TRS CONTRIBUTION	0.00
10E102	1650	2810	00	000000	EMPLOYER TRS CONTRIBUTION	439.00
10E103	1650	2810	00	000000	EMPLOYER TRS CONTRIBUTION	556.00

						2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original	Budget	
10E104	1650	2810	00	000000	EMPLOYER TRS CONTRIBUTION	414.00	
10E105	1650	2810	00	000000	EMPLOYER TRS CONTRIBUTION	559.00	
10E106	1650	2810	00	000000	EMPLOYER TRS CONTRIBUTION	390.00	
10E107	1650	2810	00	000000	EMPLOYER TRS CONTRIBUTION	543.00	
10E201	1650	2810	00	000000	EMPLOYER TRS CONTRIBUTION	0.00	
10E202	1650	2810	00	000000	EMPLOYER TRS CONTRIBUTION	0.00	
10E300	1650	2810	00	000000	EMPLOYER TRS CONTRIBUTION	0.00	
10E900	1650	2810	00	000000	EMPLOYER TRS CONTRIBUTION	0.00	
10E101	1800	2810	00	000000	EMPLOYER TRS CONTRIBUTION	0.00	
10E102	1800	2810	00	000000	EMPLOYER TRS CONTRIBUTION	420.00	
10E102	1800	2810	00	330500	EMPLOYER TRS CONTRIBUTION	0.00	
10E103	1800	2810	00	000000	EMPLOYER TRS CONTRIBUTION	0.00	
10E104	1800	2810	00	000000	EMPLOYER TRS CONTRIBUTION	0.00	
10E105	1800	2810	00	000000	EMPLOYER TRS CONTRIBUTION	0.00	
10E107	1800	2810	00	000000	EMPLOYER TRS CONTRIBUTION	0.00	
10E201	1800	2810	00	000000	EMPLOYER TRS CONTRIBUTION	0.00	
10E202	1800	2810	00	000000	EMPLOYER TRS CONTRIBUTION	475.00	
10E300	1800	2810	00	000000	EMPLOYER TRS CONTRIBUTION	350.00	
10E900	1800	2810	00	000000	EMPLOYER TRS CONTRIBUTION	10.00	
10E101	2113	2810	00	000000	EMPLOYER TRS CONTRIBUTION	0.00	
10E102	2113	2810	00	000000	EMPLOYER TRS CONTRIBUTION	207.00	
10E103	2113	2810	00	000000	EMPLOYER TRS CONTRIBUTION	0.00	
10E104	2113	2810	00	000000	EMPLOYER TRS CONTRIBUTION	420.00	
10E105	2113	2810	00	000000	EMPLOYER TRS CONTRIBUTION	208.00	
10E106	2113	2810	00	000000	EMPLOYER TRS CONTRIBUTION	210.00	
10E107	2113	2810	00	000000	EMPLOYER TRS CONTRIBUTION	310.00	
10E201	2113	2810	00	000000	EMPLOYER TRS CONTRIBUTION	575.00	
10E202	2113	2810	00	000000	EMPLOYER TRS CONTRIBUTION	600.00	
10E300	2113	2810	00	000000	EMPLOYER TRS CONTRIBUTION	600.00	
10E800	2113	2810	00	000000	EMPLOYER TRS CONTRIBUTION	208.00	
10E900	2113	2810	00	000000	EMPLOYER TRS CONTRIBUTION	18.00	
10E201	2120	2810	00	000000	EMPLOYER TRS CONTRIBUTION	525.00	
10E202	2120	2810	00	000000	EMPLOYER TRS CONTRIBUTION	200.00	
10E300	2120	2810	00	000000	EMPLOYER TRS CONTRIBUTION	3,209.00	
10E300	2120	2810	00	474500	EMPLOYER TRS CONTRIBUTION	0.00	
10E900	2130	2810	00	485700	EMPLOYER TRS CONTRIBUTION	0.00	
10E101	2134	2810	00	000000	EMPLOYER TRS CONTRIBUTION	0.00	
10E102	2134	2810	00	000000	EMPLOYER TRS CONTRIBUTION	0.00	
10E103	2134	2810	00	000000	EMPLOYER TRS CONTRIBUTION	0.00	
10E104	2134	2810	00	000000	EMPLOYER TRS CONTRIBUTION	0.00	

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original	Budget
10E105	2134	2810	00	000000	EMPLOYER TRS CONTRIBUTION	0.00
10E107	2134	2810	00	000000	EMPLOYER TRS CONTRIBUTION	0.00
10E201	2134	2810	00	000000	EMPLOYER TRS CONTRIBUTION	175.00
10E202	2134	2810	00	000000	EMPLOYER TRS CONTRIBUTION	175.00
10E300	2134	2810	00	000000	EMPLOYER TRS CONTRIBUTION	375.00
10E800	2134	2810	00	000000	EMPLOYER TRS CONTRIBUTION	200.00
10E900	2134	2810	00	000000	EMPLOYER TRS CONTRIBUTION	26.00
10E901	2134	2810	00	000000	EMPLOYER TRS CONTRIBUTION	450.00
10E101	2140	2810	00	000000	EMPLOYER TRS CONTRIBUTION	0.00
10E102	2140	2810	00	000000	EMPLOYER TRS CONTRIBUTION	347.00
10E103	2140	2810	00	000000	EMPLOYER TRS CONTRIBUTION	528.00
10E104	2140	2810	00	000000	EMPLOYER TRS CONTRIBUTION	193.00
10E105	2140	2810	00	000000	EMPLOYER TRS CONTRIBUTION	174.00
10E106	2140	2810	00	000000	EMPLOYER TRS CONTRIBUTION	193.00
10E107	2140	2810	00	000000	EMPLOYER TRS CONTRIBUTION	160.00
10E201	2140	2810	00	000000	EMPLOYER TRS CONTRIBUTION	250.00
10E202	2140	2810	00	000000	EMPLOYER TRS CONTRIBUTION	300.00
10E300	2140	2810	00	000000	EMPLOYER TRS CONTRIBUTION	1,035.00
10E800	2140	2810	00	000000	EMPLOYER TRS CONTRIBUTION	220.00
10E900	2140	2810	00	000000	EMPLOYER TRS CONTRIBUTION	12.00
10E900	2140	2810	00	485700	EMPLOYER TRS CONTRIBUTION	0.00
10E201	2149	2810	00	000000	EMPLOYER TRS CONTRIBUTION	0.00
10E101	2150	2810	00	000000	EMPLOYER TRS CONTRIBUTION	0.00
10E102	2150	2810	00	000000	EMPLOYER TRS CONTRIBUTION	1,061.00
10E103	2150	2810	00	000000	EMPLOYER TRS CONTRIBUTION	450.00
10E104	2150	2810	00	000000	EMPLOYER TRS CONTRIBUTION	311.00
10E105	2150	2810	00	000000	EMPLOYER TRS CONTRIBUTION	630.00
10E106	2150	2810	00	000000	EMPLOYER TRS CONTRIBUTION	200.00
10E107	2150	2810	00	000000	EMPLOYER TRS CONTRIBUTION	750.00
10E201	2150	2810	00	000000	EMPLOYER TRS CONTRIBUTION	290.00
10E202	2150	2810	00	000000	EMPLOYER TRS CONTRIBUTION	250.00
10E300	2150	2810	00	000000	EMPLOYER TRS CONTRIBUTION	269.00
10E800	2150	2810	00	000000	EMPLOYER TRS CONTRIBUTION	1,100.00
10E900	2150	2810	00	000000	EMPLOYER TRS CONTRIBUTION	19.00
10E900	2150	2810	00	462000	EMPLOYER TRS CONTRIBUTION	7,706.00
10E900	2150	2810	00	485700	EMPLOYER TRS CONTRIBUTION	0.00
10E101	2210	2810	00	493200	EMPLOYER TRS CONTRIBUTION	0.00
10E102	2210	2810	00	330500	EMPLOYER TRS CONTRIBUTION	0.00
10E102	2210	2810	00	493200	EMPLOYER TRS CONTRIBUTION	0.00
10E103	2210	2810	00	493200	EMPLOYER TRS CONTRIBUTION	0.00

					2012-13		
FDTLOC	FUNC	OBJ	SJ	OBJ	Original	Budget	
10E104	2210	2810	00	493200	EMPLOYER TRS CONTRIBUTION	0.00	
10E105	2210	2810	00	493200	EMPLOYER TRS CONTRIBUTION	0.00	
10E107	2210	2810	00	493200	EMPLOYER TRS CONTRIBUTION	0.00	
10E201	2210	2810	00	493200	EMPLOYER TRS CONTRIBUTION	0.00	
10E202	2210	2810	00	000000	EMPLOYER TRS CONTRIBUTION	0.00	
10E300	2210	2810	00	322000	EMPLOYER TRS CONTRIBUTION	0.00	
10E300	2210	2810	00	474500	EMPLOYER TRS CONTRIBUTION	0.00	
10E300	2210	2810	00	493200	EMPLOYER TRS CONTRIBUTION	0.00	
10E500	2210	2810	00	000000	EMPLOYER TRS CONTRIBUTION	7,000.00	
10E800	2210	2810	00	460000	EMPLOYER TRS CONTRIBUTION	0.00	
10E900	2210	2810	00	000000	EMPLOYER TRS CONTRIBUTION	233.00	
10E900	2210	2810	00	462000	EMPLOYER TRS CONTRIBUTION	0.00	
10E900	2210	2810	00	485600	EMPLOYER TRS CONTRIBUTION	0.00	
10E900	2210	2810	00	485700	EMPLOYER TRS CONTRIBUTION	0.00	
10E900	2210	2810	00	486100	EMPLOYER TRS CONTRIBUTION	0.00	
10E900	2210	2810	00	490900	EMPLOYER TRS CONTRIBUTION	0.00	
10E900	2210	2810	00	493200	EMPLOYER TRS CONTRIBUTION	0.00	
10E901	2210	2810	00	371500	EMPLOYER TRS CONTRIBUTION	0.00	
10E101	2222	2810	00	000000	EMPLOYER TRS CONTRIBUTION	0.00	
10E102	2222	2810	00	000000	EMPLOYER TRS CONTRIBUTION	637.00	
10E103	2222	2810	00	000000	EMPLOYER TRS CONTRIBUTION	383.00	
10E104	2222	2810	00	000000	EMPLOYER TRS CONTRIBUTION	637.00	
10E105	2222	2810	00	000000	EMPLOYER TRS CONTRIBUTION	311.00	
10E106	2222	2810	00	000000	EMPLOYER TRS CONTRIBUTION	300.00	
10E107	2222	2810	00	000000	EMPLOYER TRS CONTRIBUTION	440.00	
10E201	2222	2810	00	000000	EMPLOYER TRS CONTRIBUTION	300.00	
10E202	2222	2810	00	000000	EMPLOYER TRS CONTRIBUTION	595.00	
10E300	2222	2810	00	000000	EMPLOYER TRS CONTRIBUTION	622.00	
10E201	2225	2810	00	000000	EMPLOYER TRS CONTRIBUTION	238.00	
10E202	2225	2810	00	000000	EMPLOYER TRS CONTRIBUTION	238.00	
10E300	2225	2810	00	000000	EMPLOYER TRS CONTRIBUTION	518.00	
10E800	2230	2810	00	460000	EMPLOYER TRS CONTRIBUTION	0.00	
10E900	2230	2810	00	462000	EMPLOYER TRS CONTRIBUTION	0.00	
10E900	2300	2810	00	430000	EMPLOYER TRS CONTRIBUTION	0.00	
10E900	2300	2810	00	485700	EMPLOYER TRS CONTRIBUTION	0.00	
10E500	2310	2810	00	000000	EMPLOYER TRS CONTRIBUTION	100.00	
10E500	2321	2810	00	000000	EMPLOYER TRS CONTRIBUTION	1,800.00	
10E500	2330	2810	00	000000	EMPLOYER TRS CONTRIBUTION	6,895.00	
10E101	2410	2810	00	000000	EMPLOYER TRS CONTRIBUTION	0.00	
10E102	2410	2810	00	000000	EMPLOYER TRS CONTRIBUTION	797.00	

						2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ		Original	Budget
10E103	2410	2810	00	000000	EMPLOYER TRS CONTRIBUTION	3,957.00	
10E104	2410	2810	00	000000	EMPLOYER TRS CONTRIBUTION	3,105.00	
10E105	2410	2810	00	000000	EMPLOYER TRS CONTRIBUTION	3,100.00	
10E106	2410	2810	00	000000	EMPLOYER TRS CONTRIBUTION	3,545.00	
10E107	2410	2810	00	000000	EMPLOYER TRS CONTRIBUTION	3,310.00	
10E201	2410	2810	00	000000	EMPLOYER TRS CONTRIBUTION	6,337.00	
10E202	2410	2810	00	000000	EMPLOYER TRS CONTRIBUTION	4,300.00	
10E300	2410	2810	00	000000	EMPLOYER TRS CONTRIBUTION	17,592.00	
10E800	2410	2810	00	000000	EMPLOYER TRS CONTRIBUTION	0.00	
10E500	2520	2810	00	000000	EMPLOYER TRS CONTRIBUTION	4,060.00	
10E900	2540	2810	00	100425	EMPLOYER TRS CONTRIBUTION	0.00	
10E900	2640	2810	00	493200	EMPLOYER TRS CONTRIBUTION	0.00	
10E500	2641	2810	00	000000	EMPLOYER TRS CONTRIBUTION	4,915.00	
10E500	2660	2810	00	000000	EMPLOYER TRS CONTRIBUTION	3,593.00	
10E900	2660	2810	00	000000	EMPLOYER TRS CONTRIBUTION	31.00	
10E900	4120	2810	00	000000	EMPLOYER TRS CONTRIBUTION	0.00	
10E---	----	2810	--	-----	*EMPLOYER TRS CONTRIBUTION	273,159.00	
10E900	1000	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	1,200.00	
10E900	1000	2820	00	430000	EMPLOYER TRS-THIS CONTRIBUTION	0.00	
10E900	1000	2820	00	485600	EMPLOYER TRS-THIS CONTRIBUTION	0.00	
10E900	1100	2820	00	488000	EMPLOYER TRS-THIS CONTRIBUTION	0.00	
10E101	1110	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	0.00	
10E102	1110	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	12,424.00	
10E103	1110	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	9,422.00	
10E104	1110	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	9,318.00	
10E105	1110	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	9,318.00	
10E106	1110	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	9,000.00	
10E107	1110	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	13,000.00	
10E201	1120	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	22,000.00	
10E202	1120	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	21,000.00	
10E500	1120	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	0.00	
10E300	1130	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	47,000.00	
10E101	1200	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	0.00	
10E102	1200	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	200.00	
10E103	1200	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	0.00	
10E104	1200	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	0.00	
10E105	1200	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	0.00	
10E106	1200	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	176.00	
10E107	1200	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	0.00	

				2012-13			
FDTLOC	FUNC	OBJ	SJ	OBJ		Original	Budget
10E800	1200	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	250.00	
10E102	1214	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	0.00	
10E800	1214	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	1,968.00	
10E800	1214	2820	00	460000	EMPLOYER TRS-THIS CONTRIBUTION	0.00	
10E101	1220	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	0.00	
10E102	1220	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	2,252.00	
10E102	1220	2820	00	462000	EMPLOYER TRS-THIS CONTRIBUTION	0.00	
10E103	1220	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	900.00	
10E103	1220	2820	00	462000	EMPLOYER TRS-THIS CONTRIBUTION	0.00	
10E104	1220	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	859.00	
10E105	1220	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	1,275.00	
10E105	1220	2820	00	462000	EMPLOYER TRS-THIS CONTRIBUTION	0.00	
10E106	1220	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	693.00	
10E107	1220	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	1,650.00	
10E201	1220	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	2,600.00	
10E202	1220	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	2,600.00	
10E300	1220	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	7,700.00	
10E300	1220	2820	00	462000	EMPLOYER TRS-THIS CONTRIBUTION	0.00	
10E900	1220	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	65.00	
10E900	1220	2820	00	462000	EMPLOYER TRS-THIS CONTRIBUTION	0.00	
10E900	1220	2820	00	485700	EMPLOYER TRS-THIS CONTRIBUTION	0.00	
10E900	1225	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	0.00	
10E102	1250	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	0.00	
10E901	1250	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	0.00	
10E901	1250	2820	00	371500	EMPLOYER TRS-THIS CONTRIBUTION	0.00	
10E300	1400	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	1,700.00	
10E300	1400	2820	00	322000	EMPLOYER TRS-THIS CONTRIBUTION	0.00	
10E201	1520	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	647.00	
10E202	1520	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	647.00	
10E300	1530	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	4,800.00	
10E201	1600	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	0.00	
10E202	1600	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	0.00	
10E300	1600	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	150.00	
10E901	1600	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	16.00	
10E101	1650	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	0.00	
10E102	1650	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	477.00	
10E103	1650	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	611.00	
10E104	1650	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	445.00	
10E105	1650	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	605.00	
10E106	1650	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	450.00	

							2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original	Budget		
10E107	1650	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	650.00		
10E201	1650	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	0.00		
10E202	1650	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	0.00		
10E300	1650	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	0.00		
10E900	1650	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	0.00		
10E101	1800	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	0.00		
10E102	1800	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	480.00		
10E102	1800	2820	00	330500	EMPLOYER TRS-THIS CONTRIBUTION	0.00		
10E103	1800	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	0.00		
10E104	1800	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	0.00		
10E105	1800	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	0.00		
10E107	1800	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	0.00		
10E201	1800	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	0.00		
10E202	1800	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	575.00		
10E300	1800	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	400.00		
10E900	1800	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	10.00		
10E101	2113	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	0.00		
10E102	2113	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	223.00		
10E103	2113	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	0.00		
10E104	2113	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	461.00		
10E105	2113	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	228.00		
10E106	2113	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	250.00		
10E107	2113	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	400.00		
10E201	2113	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	700.00		
10E202	2113	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	700.00		
10E300	2113	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	650.00		
10E800	2113	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	228.00		
10E900	2113	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	19.00		
10E201	2120	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	600.00		
10E202	2120	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	200.00		
10E300	2120	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	3,468.00		
10E300	2120	2820	00	474500	EMPLOYER TRS-THIS CONTRIBUTION	0.00		
10E101	2134	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	0.00		
10E102	2134	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	0.00		
10E103	2134	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	0.00		
10E104	2134	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	0.00		
10E105	2134	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	0.00		
10E107	2134	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	0.00		
10E201	2134	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	200.00		
10E202	2134	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	200.00		

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FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget
10E300	2134	2820	00 000000	EMPLOYER TRS-THIS CONTRIBUTION	450.00
10E800	2134	2820	00 000000	EMPLOYER TRS-THIS CONTRIBUTION	200.00
10E900	2134	2820	00 000000	EMPLOYER TRS-THIS CONTRIBUTION	31.00
10E901	2134	2820	00 000000	EMPLOYER TRS-THIS CONTRIBUTION	525.00
10E101	2140	2820	00 000000	EMPLOYER TRS-THIS CONTRIBUTION	0.00
10E102	2140	2820	00 000000	EMPLOYER TRS-THIS CONTRIBUTION	378.00
10E103	2140	2820	00 000000	EMPLOYER TRS-THIS CONTRIBUTION	574.00
10E104	2140	2820	00 000000	EMPLOYER TRS-THIS CONTRIBUTION	216.00
10E105	2140	2820	00 000000	EMPLOYER TRS-THIS CONTRIBUTION	191.00
10E106	2140	2820	00 000000	EMPLOYER TRS-THIS CONTRIBUTION	220.00
10E107	2140	2820	00 000000	EMPLOYER TRS-THIS CONTRIBUTION	200.00
10E201	2140	2820	00 000000	EMPLOYER TRS-THIS CONTRIBUTION	300.00
10E202	2140	2820	00 000000	EMPLOYER TRS-THIS CONTRIBUTION	350.00
10E300	2140	2820	00 000000	EMPLOYER TRS-THIS CONTRIBUTION	1,139.00
10E800	2140	2820	00 000000	EMPLOYER TRS-THIS CONTRIBUTION	250.00
10E900	2140	2820	00 000000	EMPLOYER TRS-THIS CONTRIBUTION	16.00
10E900	2140	2820	00 485700	EMPLOYER TRS-THIS CONTRIBUTION	0.00
10E201	2149	2820	00 000000	EMPLOYER TRS-THIS CONTRIBUTION	0.00
10E101	2150	2820	00 000000	EMPLOYER TRS-THIS CONTRIBUTION	0.00
10E102	2150	2820	00 000000	EMPLOYER TRS-THIS CONTRIBUTION	1,153.00
10E103	2150	2820	00 000000	EMPLOYER TRS-THIS CONTRIBUTION	492.00
10E104	2150	2820	00 000000	EMPLOYER TRS-THIS CONTRIBUTION	360.00
10E105	2150	2820	00 000000	EMPLOYER TRS-THIS CONTRIBUTION	730.00
10E106	2150	2820	00 000000	EMPLOYER TRS-THIS CONTRIBUTION	250.00
10E107	2150	2820	00 000000	EMPLOYER TRS-THIS CONTRIBUTION	802.00
10E201	2150	2820	00 000000	EMPLOYER TRS-THIS CONTRIBUTION	321.00
10E202	2150	2820	00 000000	EMPLOYER TRS-THIS CONTRIBUTION	250.00
10E300	2150	2820	00 000000	EMPLOYER TRS-THIS CONTRIBUTION	325.00
10E800	2150	2820	00 000000	EMPLOYER TRS-THIS CONTRIBUTION	1,200.00
10E900	2150	2820	00 000000	EMPLOYER TRS-THIS CONTRIBUTION	21.00
10E900	2150	2820	00 462000	EMPLOYER TRS-THIS CONTRIBUTION	0.00
10E900	2150	2820	00 485700	EMPLOYER TRS-THIS CONTRIBUTION	0.00
10E101	2210	2820	00 493200	EMPLOYER TRS-THIS CONTRIBUTION	0.00
10E102	2210	2820	00 330500	EMPLOYER TRS-THIS CONTRIBUTION	0.00
10E102	2210	2820	00 493200	EMPLOYER TRS-THIS CONTRIBUTION	0.00
10E103	2210	2820	00 493200	EMPLOYER TRS-THIS CONTRIBUTION	0.00
10E104	2210	2820	00 493200	EMPLOYER TRS-THIS CONTRIBUTION	0.00
10E105	2210	2820	00 493200	EMPLOYER TRS-THIS CONTRIBUTION	0.00
10E107	2210	2820	00 493200	EMPLOYER TRS-THIS CONTRIBUTION	0.00
10E201	2210	2820	00 493200	EMPLOYER TRS-THIS CONTRIBUTION	0.00

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FDTLOC	FUNC	OBJ	SJ	OBJ			Original Budget	
10E202	2210	2820	00	000000	EMPLOYER	TRS-THIS	CONTRIBUTION	0.00
10E300	2210	2820	00	322000	EMPLOYER	TRS-THIS	CONTRIBUTION	0.00
10E300	2210	2820	00	474500	EMPLOYER	TRS-THIS	CONTRIBUTION	0.00
10E300	2210	2820	00	493200	EMPLOYER	TRS-THIS	CONTRIBUTION	0.00
10E500	2210	2820	00	000000	EMPLOYER	TRS-THIS	CONTRIBUTION	1,568.00
10E800	2210	2820	00	460000	EMPLOYER	TRS-THIS	CONTRIBUTION	0.00
10E900	2210	2820	00	000000	EMPLOYER	TRS-THIS	CONTRIBUTION	259.00
10E900	2210	2820	00	462000	EMPLOYER	TRS-THIS	CONTRIBUTION	0.00
10E900	2210	2820	00	485600	EMPLOYER	TRS-THIS	CONTRIBUTION	0.00
10E900	2210	2820	00	485700	EMPLOYER	TRS-THIS	CONTRIBUTION	0.00
10E900	2210	2820	00	486100	EMPLOYER	TRS-THIS	CONTRIBUTION	0.00
10E900	2210	2820	00	490900	EMPLOYER	TRS-THIS	CONTRIBUTION	0.00
10E900	2210	2820	00	493200	EMPLOYER	TRS-THIS	CONTRIBUTION	0.00
10E901	2210	2820	00	371500	EMPLOYER	TRS-THIS	CONTRIBUTION	0.00
10E101	2222	2820	00	000000	EMPLOYER	TRS-THIS	CONTRIBUTION	0.00
10E102	2222	2820	00	000000	EMPLOYER	TRS-THIS	CONTRIBUTION	693.00
10E103	2222	2820	00	000000	EMPLOYER	TRS-THIS	CONTRIBUTION	414.00
10E104	2222	2820	00	000000	EMPLOYER	TRS-THIS	CONTRIBUTION	725.00
10E105	2222	2820	00	000000	EMPLOYER	TRS-THIS	CONTRIBUTION	360.00
10E106	2222	2820	00	000000	EMPLOYER	TRS-THIS	CONTRIBUTION	350.00
10E107	2222	2820	00	000000	EMPLOYER	TRS-THIS	CONTRIBUTION	492.00
10E201	2222	2820	00	000000	EMPLOYER	TRS-THIS	CONTRIBUTION	350.00
10E202	2222	2820	00	000000	EMPLOYER	TRS-THIS	CONTRIBUTION	700.00
10E300	2222	2820	00	000000	EMPLOYER	TRS-THIS	CONTRIBUTION	725.00
10E201	2225	2820	00	000000	EMPLOYER	TRS-THIS	CONTRIBUTION	259.00
10E202	2225	2820	00	000000	EMPLOYER	TRS-THIS	CONTRIBUTION	300.00
10E300	2225	2820	00	000000	EMPLOYER	TRS-THIS	CONTRIBUTION	600.00
10E800	2230	2820	00	460000	EMPLOYER	TRS-THIS	CONTRIBUTION	0.00
10E900	2230	2820	00	462000	EMPLOYER	TRS-THIS	CONTRIBUTION	0.00
10E900	2300	2820	00	430000	EMPLOYER	TRS-THIS	CONTRIBUTION	0.00
10E900	2300	2820	00	485700	EMPLOYER	TRS-THIS	CONTRIBUTION	0.00
10E500	2310	2820	00	000000	EMPLOYER	TRS-THIS	CONTRIBUTION	100.00
10E500	2321	2820	00	000000	EMPLOYER	TRS-THIS	CONTRIBUTION	1,521.00
10E500	2330	2820	00	000000	EMPLOYER	TRS-THIS	CONTRIBUTION	1,449.00
10E101	2410	2820	00	000000	EMPLOYER	TRS-THIS	CONTRIBUTION	0.00
10E102	2410	2820	00	000000	EMPLOYER	TRS-THIS	CONTRIBUTION	3,869.00
10E103	2410	2820	00	000000	EMPLOYER	TRS-THIS	CONTRIBUTION	983.00
10E104	2410	2820	00	000000	EMPLOYER	TRS-THIS	CONTRIBUTION	983.00
10E105	2410	2820	00	000000	EMPLOYER	TRS-THIS	CONTRIBUTION	975.00
10E106	2410	2820	00	000000	EMPLOYER	TRS-THIS	CONTRIBUTION	850.00

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FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget
10E107	2410	2820	00 000000	EMPLOYER TRS-THIS CONTRIBUTION	1,000.00
10E201	2410	2820	00 000000	EMPLOYER TRS-THIS CONTRIBUTION	1,400.00
10E202	2410	2820	00 000000	EMPLOYER TRS-THIS CONTRIBUTION	1,400.00
10E300	2410	2820	00 000000	EMPLOYER TRS-THIS CONTRIBUTION	3,675.00
10E800	2410	2820	00 000000	EMPLOYER TRS-THIS CONTRIBUTION	0.00
10E500	2520	2820	00 000000	EMPLOYER TRS-THIS CONTRIBUTION	875.00
10E900	2540	2820	00 100425	EMPLOYER TRS-THIS CONTRIBUTION	0.00
10E900	2640	2820	00 493200	EMPLOYER TRS-THIS CONTRIBUTION	0.00
10E500	2641	2820	00 000000	EMPLOYER TRS-THIS CONTRIBUTION	1,025.00
10E500	2660	2820	00 000000	EMPLOYER TRS-THIS CONTRIBUTION	750.00
10E900	2660	2820	00 000000	EMPLOYER TRS-THIS CONTRIBUTION	41.00
10E900	4120	2820	00 000000	EMPLOYER TRS-THIS CONTRIBUTION	0.00
10E---	----	2820	-- -----	*EMPLOYER TRS-THIS CONTRIBUTIO	237,695.00
10E800	2230	2830	00 460000	EMPLOYER TRS FEDERAL FUNDS	0.00
10E---	----	2830	-- -----	*EMPLOYER TRS FEDERAL FUNDS	0.00
10E500	2310	2840	00 000000	EMPLOYER TRS EARLY RETIREMENT	360,000.00
10E---	----	2840	-- -----	*EMPLOYER TRS EARLY RETIREMENT	360,000.00
10E500	2310	2850	00 000000	EMPLOYER PAID TSA	5,000.00
10E---	----	2850	-- -----	*EMPLOYER PAID TSA	5,000.00
10E500	2310	2900	00 000000	OTHER EMPLOYEE BENEFITS	100,000.00
10E---	----	2900	-- -----	*OTHER EMPLOYEE BENEFITS	100,000.00
10E500	2310	2920	00 000000	UNEMPLOYMENT INSURANCE	100,000.00
10E---	----	2920	-- -----	*UNEMPLOYMENT INSURANCE	100,000.00
10E---	----	2---	-- -----	*EMPLOYEE BENEFITS	5,716,144.00
10E900	1000	3000	00 000000	PURCHASED SERVICES	1,200.00
10E900	1000	3000	00 430000	PURCHASED SERVICES	0.00
10E900	1800	3000	00 490500	PURCHASED SERVICES	0.00
10E900	2140	3000	00 485700	PURCHASED SERVICES	0.00
10E900	2150	3000	00 485700	PURCHASED SERVICES	0.00
10E102	2210	3000	00 330500	PURCHASED SERVICES	0.00
10E300	2210	3000	00 474500	PURCHASED SERVICES	0.00
10E900	2210	3000	00 430000	PURCHASED SERVICES	0.00
10E900	2210	3000	00 462000	PURCHASED SERVICES	3,000.00
10E900	2210	3000	00 485600	PURCHASED SERVICES	0.00

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FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
10E900	2210	3000	00	485700	PURCHASED SERVICES	0.00
10E900	2210	3000	00	486100	PURCHASED SERVICES	0.00
10E900	2210	3000	00	490900	PURCHASED SERVICES	0.00
10E900	2210	3000	00	497100	PURCHASED SERVICES	0.00
10E900	2230	3000	00	430000	PURCHASED SERVICES	0.00
10E900	2230	3000	00	462000	PURCHASED SERVICES	3,000.00
10E900	2330	3000	00	000001	PURCHASED SERVICES	0.00
10E900	2540	3000	00	100425	PURCHASED SERVICES	41,015.00
10E900	2540	3000	00	486100	PURCHASED SERVICES	0.00
10E900	2550	3000	00	430000	PURCHASED SERVICES	0.00
10E900	2620	3000	00	486100	PURCHASED SERVICES	0.00
10E900	2640	3000	00	493200	PURCHASED SERVICES	0.00
10E900	2900	3000	00	410000	PURCHASED SERVICES	0.00
10E102	3000	3000	00	330500	PURCHASED SERVICES	0.00
10E400	3000	3000	00	430000	PURCHASED SERVICES	0.00
10E400	3000	3000	00	493200	PURCHASED SERVICES	0.00
10E900	3000	3000	00	430000	PURCHASED SERVICES	0.00
10E900	3000	3000	00	485700	PURCHASED SERVICES	0.00
10E900	3000	3000	00	486100	PURCHASED SERVICES	0.00
10E900	3000	3000	00	490900	PURCHASED SERVICES	0.00
10E900	3700	3000	00	490500	PURCHASED SERVICES	0.00
10E---	----	3000	--	-----	*PURCHASED SERVICES	48,215.00
10E300	1130	3100	00	000000	PROFESSIONAL FEES	2,000.00
10E900	2149	3100	00	000000	PROFESSIONAL FEES	120,000.00
10E500	2520	3100	00	000000	PROFESSIONAL FEES	15,000.00
10E900	2641	3100	00	000000	PROFESSIONAL FEES	1,000.00
10E---	----	3100	--	-----	*PROFESSIONAL FEES	138,000.00
10E300	1130	3140	00	000000	PROFESSIONAL SCVS INSTRUCT	0.00
10E900	1220	3140	00	000000	PROFESSIONAL SCVS INSTRUCT	6,000.00
10E300	1400	3140	00	000000	PROFESSIONAL SCVS INSTRUCT	0.00
10E901	2150	3140	00	000000	PROFESSIONAL SCVS INSTRUCT	0.00
10E901	2230	3140	00	371500	PROFESSIONAL SCVS INSTRUCT	0.00
10E900	2620	3140	00	462000	PROFESSIONAL SCVS INSTRUCT	0.00
10E900	4121	3140	00	462000	PROFESSIONAL SCVS INSTRUCT	140,000.00
10E---	----	3140	--	-----	*PROFESSIONAL SCVS INSTRUCT	146,000.00
10E101	1110	3141	00	000000	INSERVICE	0.00
10E103	1110	3141	00	000000	INSERVICE	0.00

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FDTLOC	FUNC	OBJ	SJ	OBJ		Original	Budget
10E104	1110	3141	00	000000	INSERVICE		0.00
10E105	1110	3141	00	000000	INSERVICE		0.00
10E107	1110	3141	00	000000	INSERVICE		0.00
10E201	1120	3141	00	000000	INSERVICE		0.00
10E202	1120	3141	00	000000	INSERVICE		0.00
10E300	1130	3141	00	000000	INSERVICE		0.00
10E900	1220	3141	00	462000	INSERVICE		0.00
10E300	1400	3141	00	322000	INSERVICE		0.00
10E900	1650	3141	00	000000	INSERVICE		0.00
10E900	2149	3141	00	000000	INSERVICE		0.00
10E900	2210	3141	00	000000	INSERVICE	3,000.00	
10E900	2210	3141	00	463000	INSERVICE		0.00
10E900	2210	3141	00	493200	INSERVICE		0.00
10E901	2210	3141	00	371500	INSERVICE		0.00
10E500	2310	3141	00	000000	INSERVICE		0.00
10E500	2321	3141	00	000000	INSERVICE		0.00
10E500	2641	3141	00	000000	INSERVICE		0.00
10E---	----	3141	--	-----	*INSERVICE	3,000.00	
10E101	1110	3142	00	000000	STAFF DEVELOPMENT		0.00
10E102	1110	3142	00	000000	STAFF DEVELOPMENT	1,000.00	
10E103	1110	3142	00	000000	STAFF DEVELOPMENT	1,000.00	
10E104	1110	3142	00	000000	STAFF DEVELOPMENT	1,000.00	
10E105	1110	3142	00	000000	STAFF DEVELOPMENT	1,000.00	
10E106	1110	3142	00	000000	STAFF DEVELOPMENT	1,000.00	
10E107	1110	3142	00	000000	STAFF DEVELOPMENT	1,000.00	
10E201	1120	3142	00	000000	STAFF DEVELOPMENT	1,500.00	
10E202	1120	3142	00	000000	STAFF DEVELOPMENT	1,500.00	
10E300	1130	3142	00	000000	STAFF DEVELOPMENT	3,500.00	
10E800	1214	3142	00	000000	STAFF DEVELOPMENT	500.00	
10E800	1220	3142	00	000000	STAFF DEVELOPMENT	0.00	
10E300	1400	3142	00	000000	STAFF DEVELOPMENT	0.00	
10E300	1400	3142	00	322000	STAFF DEVELOPMENT	0.00	
10E300	1530	3142	00	000000	STAFF DEVELOPMENT	0.00	
10E900	1650	3142	00	000000	STAFF DEVELOPMENT	10,000.00	
10E300	2120	3142	00	000000	STAFF DEVELOPMENT	0.00	
10E900	2134	3142	00	000000	STAFF DEVELOPMENT	5,000.00	
10E900	2134	3142	00	140000	STAFF DEVELOPMENT	0.00	
10E901	2134	3142	00	000000	STAFF DEVELOPMENT	0.00	
10E900	2149	3142	00	000000	STAFF DEVELOPMENT	0.00	

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FDTLOC	FUNC	OBJ	SJ	OBJ		Original	Budget
10E300	2210	3142	00	322000	STAFF DEVELOPMENT	300.00	
10E400	2210	3142	00	493200	STAFF DEVELOPMENT	0.00	
10E500	2210	3142	00	000000	STAFF DEVELOPMENT	15,000.00	
10E800	2210	3142	00	460000	STAFF DEVELOPMENT	1,500.00	
10E800	2210	3142	00	463000	STAFF DEVELOPMENT	0.00	
10E900	2210	3142	00	000000	STAFF DEVELOPMENT	5,000.00	
10E900	2210	3142	00	462000	STAFF DEVELOPMENT	25,000.00	
10E900	2210	3142	00	463000	STAFF DEVELOPMENT	0.00	
10E900	2210	3142	00	493200	STAFF DEVELOPMENT	46,581.00	
10E901	2210	3142	00	371500	STAFF DEVELOPMENT	0.00	
10E500	2310	3142	00	000000	STAFF DEVELOPMENT	0.00	
10E500	2321	3142	00	000000	STAFF DEVELOPMENT	2,000.00	
10E500	2330	3142	00	000000	STAFF DEVELOPMENT	0.00	
10E101	2410	3142	00	000000	STAFF DEVELOPMENT	0.00	
10E102	2410	3142	00	000000	STAFF DEVELOPMENT	2,500.00	
10E103	2410	3142	00	000000	STAFF DEVELOPMENT	200.00	
10E104	2410	3142	00	000000	STAFF DEVELOPMENT	0.00	
10E105	2410	3142	00	000000	STAFF DEVELOPMENT	0.00	
10E106	2410	3142	00	000000	STAFF DEVELOPMENT	200.00	
10E107	2410	3142	00	000000	STAFF DEVELOPMENT	200.00	
10E201	2410	3142	00	000000	STAFF DEVELOPMENT	400.00	
10E202	2410	3142	00	000000	STAFF DEVELOPMENT	0.00	
10E300	2410	3142	00	000000	STAFF DEVELOPMENT	3,500.00	
10E500	2520	3142	00	000000	STAFF DEVELOPMENT	3,000.00	
10E500	2633	3142	00	000000	STAFF DEVELOPMENT	500.00	
10E500	2641	3142	00	000000	STAFF DEVELOPMENT	2,000.00	
10E500	2660	3142	00	000000	STAFF DEVELOPMENT	10,000.00	
10E900	2900	3142	00	490500	STAFF DEVELOPMENT	0.00	
10E400	3700	3142	00	440000	STAFF DEVELOPMENT	0.00	
10E---	----	3142	--	-----	*STAFF DEVELOPMENT	145,881.00	
10E101	1110	3143	00	000000	MILEAGE REIMBURSEMENT	0.00	
10E105	1110	3143	00	000000	MILEAGE REIMBURSEMENT	0.00	
10E901	1250	3143	00	371500	MILEAGE REIMBURSEMENT	0.00	
10E300	1400	3143	00	322000	MILEAGE REIMBURSEMENT	0.00	
10E901	2134	3143	00	000000	MILEAGE REIMBURSEMENT	0.00	
10E901	2210	3143	00	371500	MILEAGE REIMBURSEMENT	0.00	
10E105	2222	3143	00	000000	MILEAGE REIMBURSEMENT	0.00	
10E101	2410	3143	00	000000	MILEAGE REIMBURSEMENT	0.00	
10E500	2641	3143	00	000000	MILEAGE REIMBURSEMENT	0.00	

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FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget
10E---	----	3143	--	-----	*MILEAGE REIMBURSEMENT 0.00
10E103	1110	3144	00	000000	SCHOOL IMPROVEMENT PLAN 0.00
10E104	1110	3144	00	000000	SCHOOL IMPROVEMENT PLAN 0.00
10E105	1110	3144	00	000000	SCHOOL IMPROVEMENT PLAN 0.00
10E107	1110	3144	00	000000	SCHOOL IMPROVEMENT PLAN 0.00
10E201	1120	3144	00	000000	SCHOOL IMPROVEMENT PLAN 0.00
10E202	1120	3144	00	000000	SCHOOL IMPROVEMENT PLAN 0.00
10E300	1130	3144	00	000000	SCHOOL IMPROVEMENT PLAN 0.00
10E---	----	3144	--	-----	*SCHOOL IMPROVEMENT PLAN 0.00
10E700	2560	3150	00	000000	FOOD SERVICE CONTRACT 1,610,000.00
10E---	----	3150	--	-----	*FOOD SERVICE CONTRACT 1,610,000.00
10E900	2620	3160	00	462000	TECHNOLOGY/STATISTICAL SCVS 0.00
10E---	----	3160	--	-----	*TECHNOLOGY/STATISTICAL SCVS 0.00
10E300	1130	3161	00	000000	ANNUAL LICENSE RENEWAL 0.00
10E300	2120	3161	00	000000	ANNUAL LICENSE RENEWAL 0.00
10E500	2520	3161	00	000000	ANNUAL LICENSE RENEWAL 0.00
10E700	2560	3161	00	000000	ANNUAL LICENSE RENEWAL 5,500.00
10E500	2641	3161	00	000000	ANNUAL LICENSE RENEWAL 0.00
10E500	2660	3161	00	000000	ANNUAL LICENSE RENEWAL 0.00
10E---	----	3161	--	-----	*ANNUAL LICENSE RENEWAL 5,500.00
10E900	2210	3163	00	000000	SOFTWARE LEASE 30,000.00
10E500	2310	3163	00	000000	SOFTWARE LEASE 2,000.00
10E500	2520	3163	00	000000	SOFTWARE LEASE 0.00
10E500	2660	3163	00	000000	SOFTWARE LEASE 75,000.00
10E900	2660	3163	00	462000	SOFTWARE LEASE 7,000.00
10E---	----	3163	--	-----	*SOFTWARE LEASE 114,000.00
10E500	2660	3164	00	000000	SOFTWARE LEASE MICROSOFT 40,000.00
10E---	----	3164	--	-----	*SOFTWARE LEASE MICROSOFT 40,000.00
10E901	1250	3169	00	371500	TESTING & ASSESSMENT 0.00
10E900	1650	3169	00	000000	TESTING & ASSESSMENT 500.00
10E900	2120	3169	00	000000	TESTING & ASSESSMENT 0.00
10E900	2140	3169	00	462000	TESTING & ASSESSMENT 0.00
10E900	2230	3169	00	000000	TESTING & ASSESSMENT 120,000.00

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FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
10E900	2330	3169	00 000000	TESTING & ASSESSMENT	0.00	
10E---	----	3169	-- -----	*TESTING & ASSESSMENT	120,500.00	
10E500	2310	3170	00 000000	AUDIT SERVICES	27,000.00	
10E---	----	3170	-- -----	*AUDIT SERVICES	27,000.00	
10E500	2310	3180	00 000000	LEGAL SERVICES	100,000.00	
10E---	----	3180	-- -----	*LEGAL SERVICES	100,000.00	
10E500	2660	3190	00 000000	OTHER PROFESSIONAL TECHNICAL	1,000.00	
10E900	3000	3190	00 410000	OTHER PROFESSIONAL TECHNICAL	0.00	
10E900	4115	3190	00 000000	OTHER PROFESSIONAL TECHNICAL	0.00	
10E900	4115	3190	00 440000	OTHER PROFESSIONAL TECHNICAL	0.00	
10E---	----	3190	-- -----	*OTHER PROFESSIONAL TECHNICAL	1,000.00	
10E201	1520	3191	00 000000	ATHLETIC REFEREE & JUDGES	5,900.00	
10E202	1520	3191	00 000000	ATHLETIC REFEREE & JUDGES	7,000.00	
10E300	1530	3191	00 000000	ATHLETIC REFEREE & JUDGES	57,500.00	
10E---	----	3191	-- -----	*ATHLETIC REFEREE & JUDGES	70,400.00	
10E102	1110	3201	00 000000	REPAIR & MAINT	0.00	
10E103	1110	3201	00 000000	REPAIR & MAINT	0.00	
10E104	1110	3201	00 000000	REPAIR & MAINT	0.00	
10E105	1110	3201	00 000000	REPAIR & MAINT	300.00	
10E106	1110	3201	00 000000	REPAIR & MAINT	0.00	
10E107	1110	3201	00 000000	REPAIR & MAINT	1,000.00	
10E201	1120	3201	00 000000	REPAIR & MAINT	4,000.00	
10E202	1120	3201	00 000000	REPAIR & MAINT	3,000.00	
10E300	1130	3201	00 000000	REPAIR & MAINT	13,500.00	
10E800	1214	3201	00 000000	REPAIR & MAINT	0.00	
10E201	1520	3201	00 000000	REPAIR & MAINT	1,200.00	
10E202	1520	3201	00 000000	REPAIR & MAINT	1,000.00	
10E300	1520	3201	00 000000	REPAIR & MAINT	2,000.00	
10E500	2210	3201	00 000000	REPAIR & MAINT	1,000.00	
10E500	2321	3201	00 000000	REPAIR & MAINT	0.00	
10E500	2330	3201	00 000000	REPAIR & MAINT	1,000.00	
10E102	2410	3201	00 000000	REPAIR & MAINT	0.00	
10E103	2410	3201	00 000000	REPAIR & MAINT	0.00	
10E104	2410	3201	00 000000	REPAIR & MAINT	200.00	
10E105	2410	3201	00 000000	REPAIR & MAINT	0.00	

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
10E106	2410	3201	00	000000	REPAIR & MAINT	0.00
10E201	2410	3201	00	000000	REPAIR & MAINT	0.00
10E202	2410	3201	00	000000	REPAIR & MAINT	0.00
10E500	2520	3201	00	000000	REPAIR & MAINT	0.00
10E500	2660	3201	00	000000	REPAIR & MAINT	300.00
10E---	----	3201	--	-----	*REPAIR & MAINT	28,500.00
10E500	2540	3204	00	000000	HVAC REPAIR	0.00
10E---	----	3204	--	-----	*HVAC REPAIR	0.00
10E101	1110	3230	00	000000	REPAIR & MAINT	0.00
10E901	2134	3230	00	000000	REPAIR & MAINT	0.00
10E300	2410	3230	00	000000	REPAIR & MAINT	0.00
10E500	2560	3230	00	000000	REPAIR & MAINT	0.00
10E500	2641	3230	00	000000	REPAIR & MAINT	0.00
10E---	----	3230	--	-----	*REPAIR & MAINT	0.00
10E300	1130	3251	00	000000	RENTAL EQUIPMENT	1,500.00
10E---	----	3251	--	-----	*RENTAL EQUIPMENT	1,500.00
10E300	1130	3254	00	000000	RENTAL VEHICLES	0.00
10E---	----	3254	--	-----	*RENTAL VEHICLES	0.00
10E900	2660	3291	00	000000	SERVICE AGREEMENT	75,000.00
10E---	----	3291	--	-----	*SERVICE AGREEMENT	75,000.00
10E300	1130	3320	00	000000	STATE COMPETITION	5,000.00
10E300	1530	3320	00	000000	STATE COMPETITION	15,000.00
10E---	----	3320	--	-----	*STATE COMPETITION	20,000.00
10E102	1110	3321	00	000000	MILEAGE REIMBURSEMENT	500.00
10E103	1110	3321	00	000000	MILEAGE REIMBURSEMENT	0.00
10E104	1110	3321	00	000000	MILEAGE REIMBURSEMENT	0.00
10E105	1110	3321	00	000000	MILEAGE REIMBURSEMENT	100.00
10E106	1110	3321	00	000000	MILEAGE REIMBURSEMENT	0.00
10E107	1110	3321	00	000000	MILEAGE REIMBURSEMENT	0.00
10E900	1110	3321	00	000000	MILEAGE REIMBURSEMENT	0.00
10E201	1120	3321	00	000000	MILEAGE REIMBURSEMENT	100.00
10E202	1120	3321	00	000000	MILEAGE REIMBURSEMENT	0.00
10E900	1120	3321	00	000000	MILEAGE REIMBURSEMENT	0.00

						2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ		Original	Budget
10E300	1130	3321	00	000000	MILEAGE REIMBURSEMENT	0.00	
10E900	1130	3321	00	000000	MILEAGE REIMBURSEMENT	0.00	
10E900	1220	3321	00	000000	MILEAGE REIMBURSEMENT	0.00	
10E900	1250	3321	00	000000	MILEAGE REIMBURSEMENT	0.00	
10E300	1400	3321	00	000000	MILEAGE REIMBURSEMENT	0.00	
10E300	1530	3321	00	000000	MILEAGE REIMBURSEMENT	450.00	
10E900	1650	3321	00	000000	MILEAGE REIMBURSEMENT	0.00	
10E900	1800	3321	00	000000	MILEAGE REIMBURSEMENT	0.00	
10E900	2113	3321	00	000000	MILEAGE REIMBURSEMENT	0.00	
10E900	2134	3321	00	000000	MILEAGE REIMBURSEMENT	0.00	
10E901	2134	3321	00	000000	MILEAGE REIMBURSEMENT	0.00	
10E900	2140	3321	00	000000	MILEAGE REIMBURSEMENT	0.00	
10E900	2149	3321	00	000000	MILEAGE REIMBURSEMENT	2,500.00	
10E900	2150	3321	00	000000	MILEAGE REIMBURSEMENT	0.00	
10E500	2210	3321	00	000000	MILEAGE REIMBURSEMENT	1,000.00	
10E500	2310	3321	00	000000	MILEAGE REIMBURSEMENT	0.00	
10E500	2321	3321	00	000000	MILEAGE REIMBURSEMENT	0.00	
10E500	2330	3321	00	000000	MILEAGE REIMBURSEMENT	1,000.00	
10E102	2410	3321	00	000000	MILEAGE REIMBURSEMENT	500.00	
10E103	2410	3321	00	000000	MILEAGE REIMBURSEMENT	0.00	
10E104	2410	3321	00	000000	MILEAGE REIMBURSEMENT	0.00	
10E105	2410	3321	00	000000	MILEAGE REIMBURSEMENT	0.00	
10E106	2410	3321	00	000000	MILEAGE REIMBURSEMENT	0.00	
10E107	2410	3321	00	000000	MILEAGE REIMBURSEMENT	200.00	
10E201	2410	3321	00	000000	MILEAGE REIMBURSEMENT	100.00	
10E202	2410	3321	00	000000	MILEAGE REIMBURSEMENT	500.00	
10E300	2410	3321	00	000000	MILEAGE REIMBURSEMENT	500.00	
10E500	2520	3321	00	000000	MILEAGE REIMBURSEMENT	1,500.00	
10E900	2540	3321	00	100425	MILEAGE REIMBURSEMENT	1,769.00	
10E500	2633	3321	00	000000	MILEAGE REIMBURSEMENT	250.00	
10E500	2641	3321	00	000000	MILEAGE REIMBURSEMENT	1,000.00	
10E900	2641	3321	00	000000	MILEAGE REIMBURSEMENT	25,000.00	
10E500	2660	3321	00	000000	MILEAGE REIMBURSEMENT	1,000.00	
10E---	----	3321	--	-----	*MILEAGE REIMBURSEMENT	37,969.00	
10E300	1130	3330	00	000000	CO-CURRICULAR CONTRACT SERVICE	0.00	
10E---	----	3330	--	-----	*CO-CURRICULAR CONTRACT SERVIC	0.00	
10E500	2321	3401	00	000000	POSTAGE	16,000.00	
10E102	2410	3401	00	000000	POSTAGE	800.00	

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FDTLOC	FUNC	OBJ	SJ	OBJ	Original	Budget
10E103	2410	3401	00 000000	POSTAGE	500.00	
10E104	2410	3401	00 000000	POSTAGE	500.00	
10E105	2410	3401	00 000000	POSTAGE	1,050.00	
10E106	2410	3401	00 000000	POSTAGE	400.00	
10E107	2410	3401	00 000000	POSTAGE	700.00	
10E201	2410	3401	00 000000	POSTAGE	8,300.00	
10E202	2410	3401	00 000000	POSTAGE	9,000.00	
10E300	2410	3401	00 000000	POSTAGE	25,000.00	
10E500	2633	3401	00 000000	POSTAGE	6,000.00	
10E---	----	3401	-- -----	*POSTAGE	68,250.00	
10E500	2540	3410	00 000000	TELEPHONES	0.00	
10E---	----	3410	-- -----	*TELEPHONES	0.00	
10E500	2641	3510	00 000000	PERSONNEL ADVERTISEMENT	5,500.00	
10E---	----	3510	-- -----	*PERSONNEL ADVERTISEMENT	5,500.00	
10E500	2310	3520	00 000000	LEGAL NOTICES	3,000.00	
10E---	----	3520	-- -----	*LEGAL NOTICES	3,000.00	
10E800	1214	3530	00 000000	POSTAGE	0.00	
10E101	2410	3530	00 000000	POSTAGE	0.00	
10E---	----	3530	-- -----	*POSTAGE	0.00	
10E101	1110	3600	00 000000	PRINTING & BINDING	0.00	
10E102	1110	3600	00 000000	PRINTING & BINDING	0.00	
10E103	1110	3600	00 000000	PRINTING & BINDING	0.00	
10E104	1110	3600	00 000000	PRINTING & BINDING	0.00	
10E105	1110	3600	00 000000	PRINTING & BINDING	0.00	
10E107	1110	3600	00 000000	PRINTING & BINDING	0.00	
10E500	2210	3600	00 000000	PRINTING & BINDING	1,000.00	
10E500	2310	3600	00 000000	PRINTING & BINDING	250.00	
10E500	2321	3600	00 000000	PRINTING & BINDING	2,000.00	
10E102	2410	3600	00 000000	PRINTING & BINDING	0.00	
10E103	2410	3600	00 000000	PRINTING & BINDING	0.00	
10E104	2410	3600	00 000000	PRINTING & BINDING	0.00	
10E105	2410	3600	00 000000	PRINTING & BINDING	0.00	
10E201	2410	3600	00 000000	PRINTING & BINDING	0.00	
10E202	2410	3600	00 000000	PRINTING & BINDING	0.00	
10E300	2410	3600	00 000000	PRINTING & BINDING	0.00	

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
10E500	2520	3600	00 000000	PRINTING & BINDING	500.00	
10E500	2633	3600	00 000000	PRINTING & BINDING	9,000.00	
10E500	2641	3600	00 000000	PRINTING & BINDING	1,500.00	
10E---	----	3600	-- -----	*PRINTING & BINDING	14,250.00	
10E101	2574	3610	00 000000	COPIER MACHINES	0.00	
10E102	2574	3610	00 000000	COPIER MACHINES	0.00	
10E103	2574	3610	00 000000	COPIER MACHINES	0.00	
10E104	2574	3610	00 000000	COPIER MACHINES	0.00	
10E105	2574	3610	00 000000	COPIER MACHINES	0.00	
10E107	2574	3610	00 000000	COPIER MACHINES	0.00	
10E201	2574	3610	00 000000	COPIER MACHINES	0.00	
10E202	2574	3610	00 000000	COPIER MACHINES	0.00	
10E300	2574	3610	00 000000	COPIER MACHINES	0.00	
10E500	2574	3610	00 000000	COPIER MACHINES	0.00	
10E---	----	3610	-- -----	*COPIER MACHINES	0.00	
10E800	1214	3615	00 000000	PER COPY COST	1,000.00	
10E101	2410	3615	00 000000	PER COPY COST	0.00	
10E102	2410	3615	00 000000	PER COPY COST	6,900.00	
10E103	2410	3615	00 000000	PER COPY COST	9,200.00	
10E104	2410	3615	00 000000	PER COPY COST	9,400.00	
10E105	2410	3615	00 000000	PER COPY COST	10,600.00	
10E106	2410	3615	00 000000	PER COPY COST	9,000.00	
10E107	2410	3615	00 000000	PER COPY COST	11,000.00	
10E201	2410	3615	00 000000	PER COPY COST	16,500.00	
10E202	2410	3615	00 000000	PER COPY COST	18,500.00	
10E300	2410	3615	00 000000	PER COPY COST	41,000.00	
10E500	2520	3615	00 000000	PER COPY COST	15,000.00	
10E101	2574	3615	00 000000	PER COPY COST	0.00	
10E102	2574	3615	00 000000	PER COPY COST	0.00	
10E103	2574	3615	00 000000	PER COPY COST	0.00	
10E104	2574	3615	00 000000	PER COPY COST	0.00	
10E105	2574	3615	00 000000	PER COPY COST	0.00	
10E107	2574	3615	00 000000	PER COPY COST	0.00	
10E201	2574	3615	00 000000	PER COPY COST	0.00	
10E202	2574	3615	00 000000	PER COPY COST	0.00	
10E300	2574	3615	00 000000	PER COPY COST	0.00	
10E500	2574	3615	00 000000	PER COPY COST	0.00	
10E800	2574	3615	00 000000	PER COPY COST	0.00	

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FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget
10E---	----	3615	--	-----	*PER COPY COST 148,100.00
10E500	2310	3810	00	000000	PROPERTY/LIABILITY INSUR 302,000.00
10E---	----	3810	--	-----	*PROPERTY/LIABILITY INSUR 302,000.00
10E500	2310	3820	00	000000	TREASURER BOND 15,000.00
10E---	----	3820	--	-----	*TREASURER BOND 15,000.00
10E500	2310	3830	00	000000	SCHOOL BOARD LEGAL LIABILITY 13,500.00
10E---	----	3830	--	-----	*SCHOOL BOARD LEGAL LIABILITY 13,500.00
10E500	2310	3840	00	000000	WORKERS COMPENSATION 401,000.00
10E---	----	3840	--	-----	*WORKERS COMPENSATION 401,000.00
10E500	2310	3850	00	000000	CRIMINAL BACKGROUND CHECKS 5,000.00
10E---	----	3850	--	-----	*CRIMINAL BACKGROUND CHECKS 5,000.00
10E500	2310	3860	00	000000	STUDENT ACCIDENT INSURANCE 34,000.00
10E---	----	3860	--	-----	*STUDENT ACCIDENT INSURANCE 34,000.00
10E500	2310	3870	00	000000	APPRAISAL - BLDG CONTENTS 1,500.00
10E---	----	3870	--	-----	*APPRAISAL - BLDG CONTENTS 1,500.00
10E201	1120	3900	00	000000	OTHER PURCHASED SERVICES 500.00
10E202	1120	3900	00	000000	OTHER PURCHASED SERVICES 0.00
10E300	1530	3900	00	000000	OTHER PURCHASED SERVICES 30,000.00
10E103	2134	3900	00	000000	OTHER PURCHASED SERVICES 0.00
10E900	2220	3900	00	462000	OTHER PURCHASED SERVICES 0.00
10E500	2310	3900	00	000000	OTHER PURCHASED SERVICES 4,000.00
10E500	2633	3900	00	000000	OTHER PURCHASED SERVICES 0.00
10E500	2641	3900	00	000000	OTHER PURCHASED SERVICES 5,000.00
10E---	----	3900	--	-----	*OTHER PURCHASED SERVICES 39,500.00
10E---	----	3---	--	-----	*PURCHASED SERVICES 3,783,065.00
10E900	1000	4000	00	000000	SUPPLIES 500.00
10E900	1000	4000	00	430000	SUPPLIES 25,000.00
10E900	1000	4000	00	485600	SUPPLIES 0.00
10E102	1800	4000	00	330500	SUPPLIES 0.00
10E900	2130	4000	00	485600	SUPPLIES 0.00
10E900	2150	4000	00	485600	SUPPLIES 0.00

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FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
10E900	2210	4000	00	485600	SUPPLIES	0.00
10E900	2210	4000	00	490900	SUPPLIES	0.00
10E900	2210	4000	00	497100	SUPPLIES	0.00
10E900	2230	4000	00	430000	SUPPLIES	0.00
10E900	2230	4000	00	490900	SUPPLIES	0.00
10E900	2540	4000	00	100425	SUPPLIES	27,882.00
10E900	2540	4000	00	486100	SUPPLIES	0.00
10E400	3000	4000	00	430000	SUPPLIES	0.00
10E400	3000	4000	00	497100	SUPPLIES	0.00
10E900	3000	4000	00	430000	SUPPLIES	0.00
10E900	3000	4000	00	485700	SUPPLIES	0.00
10E900	3000	4000	00	493200	SUPPLIES	0.00
10E---	----	4000	--	-----	*SUPPLIES	53,382.00
10E500	1000	4100	00	410000	GENERAL SUPPLIES	0.00
10E900	1000	4100	00	490900	GENERAL SUPPLIES	0.00
10E101	1110	4100	00	000000	GENERAL SUPPLIES	0.00
10E102	1110	4100	00	000000	GENERAL SUPPLIES	23,577.00
10E103	1110	4100	00	000000	GENERAL SUPPLIES	11,670.00
10E104	1110	4100	00	000000	GENERAL SUPPLIES	11,626.00
10E105	1110	4100	00	000000	GENERAL SUPPLIES	12,174.00
10E106	1110	4100	00	000000	GENERAL SUPPLIES	16,539.00
10E107	1110	4100	00	000000	GENERAL SUPPLIES	14,300.00
10E201	1120	4100	00	000000	GENERAL SUPPLIES	11,740.00
10E202	1120	4100	00	000000	GENERAL SUPPLIES	9,803.00
10E300	1130	4100	00	000000	GENERAL SUPPLIES	61,572.00
10E300	1130	4100	00	900100	GENERAL SUPPLIES	0.00
10E800	1214	4100	00	000000	GENERAL SUPPLIES	500.00
10E800	1214	4100	00	460000	GENERAL SUPPLIES	3,308.00
10E900	1214	4100	00	000000	GENERAL SUPPLIES	0.00
10E202	1220	4100	00	000000	GENERAL SUPPLIES	1,000.00
10E900	1220	4100	00	000000	GENERAL SUPPLIES	5,000.00
10E900	1220	4100	00	462000	GENERAL SUPPLIES	0.00
10E900	1220	4100	00	485700	GENERAL SUPPLIES	0.00
10E901	1250	4100	00	371500	GENERAL SUPPLIES	0.00
10E300	1400	4100	00	322000	GENERAL SUPPLIES	11,155.00
10E300	1400	4100	00	474500	GENERAL SUPPLIES	0.00
10E201	1520	4100	00	000000	GENERAL SUPPLIES	1,500.00
10E202	1520	4100	00	000000	GENERAL SUPPLIES	1,000.00
10E300	1530	4100	00	000000	GENERAL SUPPLIES	12,000.00

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FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
10E300	1530	4100	00	900200	GENERAL SUPPLIES	0.00
10E300	1600	4100	00	000000	GENERAL SUPPLIES	0.00
10E901	1600	4100	00	000000	GENERAL SUPPLIES	0.00
10E900	1650	4100	00	000000	GENERAL SUPPLIES	2,500.00
10E900	1800	4100	00	000000	GENERAL SUPPLIES	2,000.00
10E900	1800	4100	00	490500	GENERAL SUPPLIES	30,000.00
10E900	1800	4100	00	490900	GENERAL SUPPLIES	0.00
10E900	2113	4100	00	000000	GENERAL SUPPLIES	2,000.00
10E201	2120	4100	00	000000	GENERAL SUPPLIES	400.00
10E202	2120	4100	00	000000	GENERAL SUPPLIES	300.00
10E300	2120	4100	00	000000	GENERAL SUPPLIES	2,025.00
10E300	2120	4100	00	474500	GENERAL SUPPLIES	2,384.00
10E900	2134	4100	00	000000	GENERAL SUPPLIES	300.00
10E900	2134	4100	00	140000	GENERAL SUPPLIES	0.00
10E900	2140	4100	00	000000	GENERAL SUPPLIES	2,000.00
10E900	2140	4100	00	462000	GENERAL SUPPLIES	0.00
10E900	2140	4100	00	485700	GENERAL SUPPLIES	0.00
10E800	2150	4100	00	000000	GENERAL SUPPLIES	0.00
10E900	2150	4100	00	000000	GENERAL SUPPLIES	2,500.00
10E900	2150	4100	00	485700	GENERAL SUPPLIES	0.00
10E800	2210	4100	00	460000	GENERAL SUPPLIES	0.00
10E900	2210	4100	00	410000	GENERAL SUPPLIES	0.00
10E900	2210	4100	00	462000	GENERAL SUPPLIES	0.00
10E900	2210	4100	00	485700	GENERAL SUPPLIES	0.00
10E901	2210	4100	00	371500	GENERAL SUPPLIES	0.00
10E900	2220	4100	00	462000	GENERAL SUPPLIES	0.00
10E101	2222	4100	00	000000	GENERAL SUPPLIES	0.00
10E102	2222	4100	00	000000	GENERAL SUPPLIES	0.00
10E103	2222	4100	00	000000	GENERAL SUPPLIES	0.00
10E104	2222	4100	00	000000	GENERAL SUPPLIES	0.00
10E105	2222	4100	00	000000	GENERAL SUPPLIES	0.00
10E106	2222	4100	00	000000	GENERAL SUPPLIES	600.00
10E107	2222	4100	00	000000	GENERAL SUPPLIES	650.00
10E201	2222	4100	00	000000	GENERAL SUPPLIES	0.00
10E202	2222	4100	00	000000	GENERAL SUPPLIES	500.00
10E300	2222	4100	00	000000	GENERAL SUPPLIES	0.00
10E800	2230	4100	00	460000	GENERAL SUPPLIES	0.00
10E900	2230	4100	00	462000	GENERAL SUPPLIES	0.00
10E900	2230	4100	00	485700	GENERAL SUPPLIES	0.00
10E900	2300	4100	00	493200	GENERAL SUPPLIES	0.00

				2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget
10E500	2310	4100	00 000000	GENERAL SUPPLIES	0.00
10E500	2321	4100	00 000000	GENERAL SUPPLIES	0.00
10E500	2330	4100	00 000000	GENERAL SUPPLIES	1,500.00
10E700	2560	4100	00 000000	GENERAL SUPPLIES	4,000.00
10E500	2633	4100	00 000000	GENERAL SUPPLIES	500.00
10E900	2660	4100	00 000000	GENERAL SUPPLIES	2,000.00
10E900	3000	4100	00 490900	GENERAL SUPPLIES	0.00
10E---	----	4100	-- -----	*GENERAL SUPPLIES	264,623.00
10E300	1130	4101	00 000000	ART - 2-DIMENSIONAL	0.00
10E---	----	4101	-- -----	*ART - 2-DIMENSIONAL	0.00
10E300	1130	4102	00 000000	ART - CERAMICS	0.00
10E---	----	4102	-- -----	*ART - CERAMICS	0.00
10E101	1110	4103	00 000000	ART - GENERAL SUPPLIES	0.00
10E102	1110	4103	00 000000	ART - GENERAL SUPPLIES	1,200.00
10E103	1110	4103	00 000000	ART - GENERAL SUPPLIES	1,200.00
10E104	1110	4103	00 000000	ART - GENERAL SUPPLIES	1,800.00
10E105	1110	4103	00 000000	ART - GENERAL SUPPLIES	2,425.00
10E106	1110	4103	00 000000	ART - GENERAL SUPPLIES	1,200.00
10E107	1110	4103	00 000000	ART - GENERAL SUPPLIES	2,200.00
10E901	1110	4103	00 000000	ART - GENERAL SUPPLIES	0.00
10E201	1120	4103	00 000000	ART - GENERAL SUPPLIES	2,970.00
10E202	1120	4103	00 000000	ART - GENERAL SUPPLIES	2,500.00
10E300	1130	4103	00 000000	ART - GENERAL SUPPLIES	6,000.00
10E---	----	4103	-- -----	*ART - GENERAL SUPPLIES	21,495.00
10E300	1130	4104	00 000000	ART - PHOTOGRAPHY	4,000.00
10E---	----	4104	-- -----	*ART - PHOTOGRAPHY	4,000.00
10E300	1130	4105	00 000000	ART - STUDIO	0.00
10E---	----	4105	-- -----	*ART - STUDIO	0.00
10E300	1130	4106	00 000000	ART - I & II	0.00
10E---	----	4106	-- -----	*ART - I & II	0.00
10E201	1120	4107	00 000000	FAMILY CONSUMER SCIENCE	2,585.00
10E202	1120	4107	00 000000	FAMILY CONSUMER SCIENCE	3,000.00
10E300	1130	4107	00 000000	FAMILY CONSUMER SCIENCE	4,000.00

				2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget
10E---	----	4107	--	*FAMILY CONSUMER SCIENCE	9,585.00
10E102	2134	4108	00 000000	NURSING SUPPLIE	523.00
10E103	2134	4108	00 000000	NURSING SUPPLIE	400.00
10E104	2134	4108	00 000000	NURSING SUPPLIE	470.00
10E105	2134	4108	00 000000	NURSING SUPPLIE	576.00
10E106	2134	4108	00 000000	NURSING SUPPLIE	436.00
10E107	2134	4108	00 000000	NURSING SUPPLIE	650.00
10E201	2134	4108	00 000000	NURSING SUPPLIE	900.00
10E202	2134	4108	00 000000	NURSING SUPPLIE	912.00
10E300	2134	4108	00 000000	NURSING SUPPLIE	2,384.00
10E900	2134	4108	00 000000	NURSING SUPPLIE	1,500.00
10E202	2140	4108	00 000000	NURSING SUPPLIE	0.00
10E---	----	4108	--	*NURSING SUPPLIE	8,751.00
10E102	1110	4109	00 000000	CONSUMABLES	0.00
10E103	1110	4109	00 000000	CONSUMABLES	6,000.00
10E104	1110	4109	00 000000	CONSUMABLES	8,000.00
10E105	1110	4109	00 000000	CONSUMABLES	10,850.00
10E106	1110	4109	00 000000	CONSUMABLES	5,000.00
10E107	1110	4109	00 000000	CONSUMABLES	13,000.00
10E201	1120	4109	00 000000	CONSUMABLES	2,100.00
10E202	1120	4109	00 000000	CONSUMABLES	4,535.00
10E---	----	4109	--	*CONSUMABLES	49,485.00
10E300	1130	4110	00 000000	BUSINESS EDUCATION	200.00
10E---	----	4110	--	*BUSINESS EDUCATION	200.00
10E102	1110	4111	00 000000	MUSIC-BAND	200.00
10E103	1110	4111	00 000000	MUSIC-BAND	0.00
10E104	1110	4111	00 000000	MUSIC-BAND	0.00
10E105	1110	4111	00 000000	MUSIC-BAND	0.00
10E106	1110	4111	00 000000	MUSIC-BAND	250.00
10E107	1110	4111	00 000000	MUSIC-BAND	300.00
10E300	1130	4111	00 000000	MUSIC-BAND	4,000.00
10E---	----	4111	--	*MUSIC-BAND	4,750.00
10E102	1110	4112	00 000000	MUSIC-ORCHESTRA	200.00
10E103	1110	4112	00 000000	MUSIC-ORCHESTRA	0.00
10E104	1110	4112	00 000000	MUSIC-ORCHESTRA	0.00

						2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original	Budget	
10E105	1110	4112	00 000000	MUSIC-ORCHESTRA	0.00		
10E106	1110	4112	00 000000	MUSIC-ORCHESTRA	250.00		
10E107	1110	4112	00 000000	MUSIC-ORCHESTRA	300.00		
10E300	1130	4112	00 000000	MUSIC-ORCHESTRA	3,000.00		
10E---	----	4112	-- -----	*MUSIC-ORCHESTRA	3,750.00		
10E102	1110	4113	00 000000	MUSIC-VOCAL	500.00		
10E103	1110	4113	00 000000	MUSIC-VOCAL	300.00		
10E104	1110	4113	00 000000	MUSIC-VOCAL	500.00		
10E105	1110	4113	00 000000	MUSIC-VOCAL	275.00		
10E106	1110	4113	00 000000	MUSIC-VOCAL	800.00		
10E107	1110	4113	00 000000	MUSIC-VOCAL	400.00		
10E300	1130	4113	00 000000	MUSIC-VOCAL	3,000.00		
10E---	----	4113	-- -----	*MUSIC-VOCAL	5,775.00		
10E102	1110	4114	00 000000	PHYSICAL EDUCATION	1,250.00		
10E103	1110	4114	00 000000	PHYSICAL EDUCATION	600.00		
10E104	1110	4114	00 000000	PHYSICAL EDUCATION	500.00		
10E105	1110	4114	00 000000	PHYSICAL EDUCATION	1,000.00		
10E106	1110	4114	00 000000	PHYSICAL EDUCATION	1,000.00		
10E107	1110	4114	00 000000	PHYSICAL EDUCATION	700.00		
10E201	1120	4114	00 000000	PHYSICAL EDUCATION	900.00		
10E202	1120	4114	00 000000	PHYSICAL EDUCATION	1,000.00		
10E300	1130	4114	00 000000	PHYSICAL EDUCATION	6,200.00		
10E---	----	4114	-- -----	*PHYSICAL EDUCATION	13,150.00		
10E201	1120	4115	00 000000	MATH	700.00		
10E202	1120	4115	00 000000	MATH	900.00		
10E300	1130	4115	00 000000	MATH	250.00		
10E---	----	4115	-- -----	*MATH	1,850.00		
10E201	1120	4116	00 000000	STUDENT COUNCIL	300.00		
10E202	1120	4116	00 000000	STUDENT COUNCIL	500.00		
10E---	----	4116	-- -----	*STUDENT COUNCIL	800.00		
10E201	1120	4117	00 000000	SCIENCE	3,190.00		
10E202	1120	4117	00 000000	SCIENCE	2,500.00		
10E---	----	4117	-- -----	*SCIENCE	5,690.00		
10E201	1120	4118	00 000000	SOCIAL STUDIES	750.00		

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
10E202	1120	4118	00 000000	SOCIAL STUDIES	500.00	
10E---	----	4118	-- -----	*SOCIAL STUDIES	1,250.00	
10E800	1214	4120	00 000000	COPIER PAPER	1,000.00	
10E900	1220	4120	00 000000	COPIER PAPER	0.00	
10E500	2330	4120	00 000000	COPIER PAPER	2,000.00	
10E101	2410	4120	00 000000	COPIER PAPER	0.00	
10E102	2410	4120	00 000000	COPIER PAPER	0.00	
10E103	2410	4120	00 000000	COPIER PAPER	3,680.00	
10E104	2410	4120	00 000000	COPIER PAPER	7,004.00	
10E105	2410	4120	00 000000	COPIER PAPER	5,225.00	
10E106	2410	4120	00 000000	COPIER PAPER	3,500.00	
10E107	2410	4120	00 000000	COPIER PAPER	4,800.00	
10E201	2410	4120	00 000000	COPIER PAPER	4,330.00	
10E202	2410	4120	00 000000	COPIER PAPER	10,030.00	
10E300	2410	4120	00 000000	COPIER PAPER	3,000.00	
10E800	2410	4120	00 000000	COPIER PAPER	0.00	
10E500	2520	4120	00 000000	COPIER PAPER	3,000.00	
10E101	2574	4120	00 000000	COPIER PAPER	0.00	
10E102	2574	4120	00 000000	COPIER PAPER	0.00	
10E103	2574	4120	00 000000	COPIER PAPER	0.00	
10E104	2574	4120	00 000000	COPIER PAPER	0.00	
10E105	2574	4120	00 000000	COPIER PAPER	0.00	
10E107	2574	4120	00 000000	COPIER PAPER	0.00	
10E201	2574	4120	00 000000	COPIER PAPER	0.00	
10E202	2574	4120	00 000000	COPIER PAPER	0.00	
10E300	2574	4120	00 000000	COPIER PAPER	0.00	
10E500	2574	4120	00 000000	COPIER PAPER	0.00	
10E---	----	4120	-- -----	*COPIER PAPER	47,569.00	
10E300	1130	4121	00 000000	WORKBOOKS	27,929.00	
10E---	----	4121	-- -----	*WORKBOOKS	27,929.00	
10E300	1130	4122	00 000000	CONSUMABLES-ART	18,135.00	
10E---	----	4122	-- -----	*CONSUMABLES-ART	18,135.00	
10E300	1130	4123	00 000000	CONSUMABLES-PHOTOGRAPHY	32,375.00	
10E---	----	4123	-- -----	*CONSUMABLES-PHOTOGRAPHY	32,375.00	
10E300	1130	4124	00 000000	CONSUMABLES-FCS	7,955.00	

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
10E---	----	4124	--	-----	*CONSUMABLES-FCS	7,955.00
10E300	1130	4125	00	000000	CONSUMABLES-INDUSTRIAL ART	9,280.00
10E---	----	4125	--	-----	*CONSUMABLES-INDUSTRIAL ART	9,280.00
10E300	1130	4126	00	000000	CONSUMABLES HEALTH	4,790.00
10E---	----	4126	--	-----	*CONSUMABLES HEALTH	4,790.00
10E201	1120	4130	00	000000	DRAMA	650.00
10E202	1120	4130	00	000000	DRAMA	500.00
10E300	1130	4130	00	000000	DRAMA	1,000.00
10E---	----	4130	--	-----	*DRAMA	2,150.00
10E201	1120	4131	00	000000	MUSIC-GENERAL SUPPLIES	50.00
10E202	1120	4131	00	000000	MUSIC-GENERAL SUPPLIES	0.00
10E---	----	4131	--	-----	*MUSIC-GENERAL SUPPLIES	50.00
10E201	1120	4132	00	000000	MUSIC-PERFORMING SUPPLIES	4,675.00
10E202	1120	4132	00	000000	MUSIC-PERFORMING SUPPLIES	3,300.00
10E---	----	4132	--	-----	*MUSIC-PERFORMING SUPPLIES	7,975.00
10E300	1130	4133	00	000000	CONSUMABLES MUSIC	0.00
10E---	----	4133	--	-----	*CONSUMABLES MUSIC	0.00
10E300	1130	4140	00	000000	DRIVERS EDUCATION	1,000.00
10E---	----	4140	--	-----	*DRIVERS EDUCATION	1,000.00
10E201	1120	4141	00	000000	INDUSTRIAL ARTS	2,420.00
10E202	1120	4141	00	000000	INDUSTRIAL ARTS	2,500.00
10E300	1130	4141	00	000000	INDUSTRIAL ARTS	9,000.00
10E---	----	4141	--	-----	*INDUSTRIAL ARTS	13,920.00
10E201	1120	4142	00	000000	TEAM SUPPLIES	0.00
10E202	1120	4142	00	000000	TEAM SUPPLIES	600.00
10E---	----	4142	--	-----	*TEAM SUPPLIES	600.00
10E300	1130	4143	00	000000	LITERARY MAGAZINE	1,000.00
10E---	----	4143	--	-----	*LITERARY MAGAZINE	1,000.00
10E300	1130	4144	00	000000	NEWSPAPER	1,150.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
10E---	----	4144	--	-----	*NEWSPAPER	1,150.00
10E300	1130	4145	00	000000	SCHOLASTIC BOWL SUPPLIES	750.00
10E---	----	4145	--	-----	*SCHOLASTIC BOWL SUPPLIES	750.00
10E300	1530	4146	00	000000	UNIFORMS ATHLETICS	4,500.00
10E---	----	4146	--	-----	*UNIFORMS ATHLETICS	4,500.00
10E102	1110	4150	00	000000	ENGLISH	0.00
10E103	1110	4150	00	000000	ENGLISH	0.00
10E104	1110	4150	00	000000	ENGLISH	0.00
10E105	1110	4150	00	000000	ENGLISH	0.00
10E107	1110	4150	00	000000	ENGLISH	0.00
10E201	1120	4150	00	000000	ENGLISH	600.00
10E202	1120	4150	00	000000	ENGLISH	1,000.00
10E300	1130	4150	00	000000	ENGLISH	0.00
10E---	----	4150	--	-----	*ENGLISH	1,600.00
10E300	1130	4160	00	000000	FOOD	0.00
10E---	----	4160	--	-----	*FOOD	0.00
10E201	1120	4170	00	000000	FOREIGN LANGUAGE	400.00
10E202	1120	4170	00	000000	FOREIGN LANGUAGE	300.00
10E300	1130	4170	00	000000	FOREIGN LANGUAGE	300.00
10E---	----	4170	--	-----	*FOREIGN LANGUAGE	1,000.00
10E800	1214	4180	00	000000	OFFICE SUPPLIES	1,000.00
10E300	1530	4180	00	000000	OFFICE SUPPLIES	0.00
10E900	1650	4180	00	000000	OFFICE SUPPLIES	0.00
10E900	2149	4180	00	000000	OFFICE SUPPLIES	1,000.00
10E500	2210	4180	00	000000	OFFICE SUPPLIES	4,000.00
10E500	2310	4180	00	000000	OFFICE SUPPLIES	500.00
10E500	2321	4180	00	000000	OFFICE SUPPLIES	1,000.00
10E500	2330	4180	00	000000	OFFICE SUPPLIES	1,200.00
10E101	2410	4180	00	000000	OFFICE SUPPLIES	0.00
10E102	2410	4180	00	000000	OFFICE SUPPLIES	500.00
10E103	2410	4180	00	000000	OFFICE SUPPLIES	0.00
10E104	2410	4180	00	000000	OFFICE SUPPLIES	0.00
10E105	2410	4180	00	000000	OFFICE SUPPLIES	2,000.00
10E106	2410	4180	00	000000	OFFICE SUPPLIES	200.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
10E107	2410	4180	00 000000	OFFICE SUPPLIES	1,000.00	
10E201	2410	4180	00 000000	OFFICE SUPPLIES	200.00	
10E202	2410	4180	00 000000	OFFICE SUPPLIES	1,500.00	
10E300	2410	4180	00 000000	OFFICE SUPPLIES	10,000.00	
10E500	2520	4180	00 000000	OFFICE SUPPLIES	11,000.00	
10E500	2633	4180	00 000000	OFFICE SUPPLIES	0.00	
10E500	2641	4180	00 000000	OFFICE SUPPLIES	2,500.00	
10E900	2660	4180	00 000000	OFFICE SUPPLIES	0.00	
10E---	----	4180	-- -----	*OFFICE SUPPLIES	37,600.00	
10E201	1120	4190	00 000000	HEALTH EDUCATION	0.00	
10E202	1120	4190	00 000000	HEALTH EDUCATION	0.00	
10E300	1130	4190	00 000000	HEALTH EDUCATION	100.00	
10E---	----	4190	-- -----	*HEALTH EDUCATION	100.00	
10E900	1650	4201	00 000000	TEXTBOOKS	1,000.00	
10E900	2210	4201	00 000000	TEXTBOOKS	210,000.00	
10E---	----	4201	-- -----	*TEXTBOOKS	211,000.00	
10E900	2210	4202	00 000000	SUPPLEMENTAL SUPPLIES	35,000.00	
10E---	----	4202	-- -----	*SUPPLEMENTAL SUPPLIES	35,000.00	
10E300	1130	4211	00 000000	INDUSTRIAL ARTS - WOODS	0.00	
10E---	----	4211	-- -----	*INDUSTRIAL ARTS - WOODS	0.00	
10E300	1130	4212	00 000000	INDUSTRIAL ARTS CAD SUPPLIES	0.00	
10E---	----	4212	-- -----	*INDUSTRIAL ARTS CAD SUPPLIES	0.00	
10E300	1130	4213	00 000000	INDUSTRIAL ARTS ARCH/DRAFTING	0.00	
10E---	----	4213	-- -----	*INDUSTRIAL ARTS ARCH/DRAFTING	0.00	
10E101	1110	4220	00 000000	MATH	0.00	
10E102	1110	4220	00 000000	MATH	0.00	
10E103	1110	4220	00 000000	MATH	0.00	
10E104	1110	4220	00 000000	MATH	0.00	
10E105	1110	4220	00 000000	MATH	0.00	
10E107	1110	4220	00 000000	MATH	0.00	
10E---	----	4220	-- -----	*MATH	0.00	
10E101	1110	4230	00 000000	MUSIC - BAND	0.00	

				2012-13		
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
10E---	----	4230	--	-----	*MUSIC - BAND	0.00
10E101	1110	4231	00	000000	MUSIC - ORCHESTRA	0.00
10E901	1110	4231	00	000000	MUSIC - ORCHESTRA	0.00
10E---	----	4231	--	-----	*MUSIC - ORCHESTRA	0.00
10E101	1110	4232	00	000000	MUSIC - VOCAL	0.00
10E---	----	4232	--	-----	*MUSIC - VOCAL	0.00
10E202	1120	4250	00	000000	NURSING SUPPLIES	0.00
10E101	2134	4250	00	000000	NURSING SUPPLIES	0.00
10E901	2134	4250	00	000000	NURSING SUPPLIES	0.00
10E---	----	4250	--	-----	*NURSING SUPPLIES	0.00
10E101	1110	4260	00	000000	PHYSICAL EDUCATION	0.00
10E---	----	4260	--	-----	*PHYSICAL EDUCATION	0.00
10E102	1110	4270	00	000000	READING SUPPLIES	0.00
10E103	1110	4270	00	000000	READING SUPPLIES	0.00
10E104	1110	4270	00	000000	READING SUPPLIES	0.00
10E105	1110	4270	00	000000	READING SUPPLIES	0.00
10E107	1110	4270	00	000000	READING SUPPLIES	0.00
10E---	----	4270	--	-----	*READING SUPPLIES	0.00
10E101	1110	4280	00	000000	SCIENCE	0.00
10E102	1110	4280	00	000000	SCIENCE	0.00
10E103	1110	4280	00	000000	SCIENCE	0.00
10E104	1110	4280	00	000000	SCIENCE	0.00
10E105	1110	4280	00	000000	SCIENCE	0.00
10E107	1110	4280	00	000000	SCIENCE	0.00
10E300	1130	4280	00	000000	SCIENCE	9,500.00
10E---	----	4280	--	-----	*SCIENCE	9,500.00
10E300	1130	4281	00	000000	SCIENCE - CONSUMABLES	2,725.00
10E---	----	4281	--	-----	*SCIENCE - CONSUMABLES	2,725.00
10E101	1110	4290	00	000000	SOCIAL STUDIES	0.00
10E102	1110	4290	00	000000	SOCIAL STUDIES	0.00
10E103	1110	4290	00	000000	SOCIAL STUDIES	0.00
10E104	1110	4290	00	000000	SOCIAL STUDIES	0.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
10E105	1110	4290	00 000000	SOCIAL STUDIES	0.00	
10E107	1110	4290	00 000000	SOCIAL STUDIES	0.00	
10E300	1130	4290	00 000000	SOCIAL STUDIES	300.00	
10E---	----	4290	-- -----	*SOCIAL STUDIES	300.00	
10E300	1130	4300	00 000000	SPEECH SUPPLIES	1,000.00	
10E---	----	4300	-- -----	*SPEECH SUPPLIES	1,000.00	
10E300	1130	4310	00 000000	TV PRODUCTION	7,000.00	
10E---	----	4310	-- -----	*TV PRODUCTION	7,000.00	
10E300	1130	4311	00 000000	TV PRODUCTION-CONSUMABLES	2,425.00	
10E---	----	4311	-- -----	*TV PRODUCTION-CONSUMABLES	2,425.00	
10E101	1110	4320	00 000000	TEXTBOOKS	0.00	
10E102	1110	4320	00 000000	TEXTBOOKS	0.00	
10E103	1110	4320	00 000000	TEXTBOOKS	0.00	
10E104	1110	4320	00 000000	TEXTBOOKS	0.00	
10E105	1110	4320	00 000000	TEXTBOOKS	0.00	
10E107	1110	4320	00 000000	TEXTBOOKS	0.00	
10E201	1120	4320	00 000000	TEXTBOOKS	0.00	
10E202	1120	4320	00 000000	TEXTBOOKS	0.00	
10E300	1130	4320	00 000000	TEXTBOOKS	0.00	
10E901	1250	4320	00 371500	TEXTBOOKS	0.00	
10E900	1650	4320	00 000000	TEXTBOOKS	700.00	
10E900	1800	4320	00 000000	TEXTBOOKS	0.00	
10E---	----	4320	-- -----	*TEXTBOOKS	700.00	
10E900	2220	4330	00 410000	LIBRARY BOOKS	0.00	
10E101	2222	4330	00 000000	LIBRARY BOOKS	0.00	
10E101	2222	4330	00 380000	LIBRARY BOOKS	0.00	
10E102	2222	4330	00 000000	LIBRARY BOOKS	3,500.00	
10E102	2222	4330	00 380000	LIBRARY BOOKS	0.00	
10E103	2222	4330	00 000000	LIBRARY BOOKS	2,000.00	
10E103	2222	4330	00 380000	LIBRARY BOOKS	0.00	
10E104	2222	4330	00 000000	LIBRARY BOOKS	2,000.00	
10E104	2222	4330	00 380000	LIBRARY BOOKS	0.00	
10E105	2222	4330	00 000000	LIBRARY BOOKS	2,000.00	
10E105	2222	4330	00 380000	LIBRARY BOOKS	0.00	
10E106	2222	4330	00 000000	LIBRARY BOOKS	1,000.00	

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FDTLOC	FUNC	OBJ	SJ	OBJ		Original Budget	
10E106	2222	4330	00	380000	LIBRARY BOOKS		0.00
10E107	2222	4330	00	000000	LIBRARY BOOKS		3,500.00
10E107	2222	4330	00	380000	LIBRARY BOOKS		0.00
10E201	2222	4330	00	000000	LIBRARY BOOKS		4,500.00
10E201	2222	4330	00	380000	LIBRARY BOOKS		0.00
10E202	2222	4330	00	000000	LIBRARY BOOKS		4,000.00
10E202	2222	4330	00	380000	LIBRARY BOOKS		0.00
10E300	2222	4330	00	000000	LIBRARY BOOKS		3,750.00
10E300	2222	4330	00	380000	LIBRARY BOOKS		4,400.00
10E400	3700	4330	00	410000	LIBRARY BOOKS		0.00
10E---	----	4330	--	-----	*LIBRARY BOOKS		30,650.00
10E101	2222	4331	00	000000	CATALOGED MATERIALS		0.00
10E102	2222	4331	00	000000	CATALOGED MATERIALS		900.00
10E103	2222	4331	00	000000	CATALOGED MATERIALS		0.00
10E104	2222	4331	00	000000	CATALOGED MATERIALS		200.00
10E105	2222	4331	00	000000	CATALOGED MATERIALS		1,200.00
10E106	2222	4331	00	000000	CATALOGED MATERIALS		0.00
10E107	2222	4331	00	000000	CATALOGED MATERIALS		1,000.00
10E201	2222	4331	00	000000	CATALOGED MATERIALS		1,000.00
10E202	2222	4331	00	000000	CATALOGED MATERIALS		1,700.00
10E300	2222	4331	00	000000	CATALOGED MATERIALS		1,000.00
10E---	----	4331	--	-----	*CATALOGED MATERIALS		7,000.00
10E101	2222	4332	00	000000	NON-CATALOGED		0.00
10E102	2222	4332	00	000000	NON-CATALOGED		450.00
10E103	2222	4332	00	000000	NON-CATALOGED		1,000.00
10E104	2222	4332	00	000000	NON-CATALOGED		200.00
10E105	2222	4332	00	000000	NON-CATALOGED		1,000.00
10E106	2222	4332	00	000000	NON-CATALOGED		250.00
10E107	2222	4332	00	000000	NON-CATALOGED		0.00
10E201	2222	4332	00	000000	NON-CATALOGED		200.00
10E202	2222	4332	00	000000	NON-CATALOGED		1,000.00
10E300	2222	4332	00	000000	NON-CATALOGED		7,200.00
10E---	----	4332	--	-----	*NON-CATALOGED		11,300.00
10E101	2222	4333	00	000000	LIBRARY - PERIODICALS		0.00
10E---	----	4333	--	-----	*LIBRARY - PERIODICALS		0.00
10E102	2222	4401	00	000000	LIBRARY-PERIODICALS		1,250.00

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FDTLOC	FUNC	OBJ	SJ	OBJ		Original	Budget
10E103	2222	4401	00	000000	LIBRARY-PERIODICALS	0.00	
10E104	2222	4401	00	000000	LIBRARY-PERIODICALS	800.00	
10E105	2222	4401	00	000000	LIBRARY-PERIODICALS	800.00	
10E106	2222	4401	00	000000	LIBRARY-PERIODICALS	0.00	
10E107	2222	4401	00	000000	LIBRARY-PERIODICALS	1,750.00	
10E201	2222	4401	00	000000	LIBRARY-PERIODICALS	1,300.00	
10E202	2222	4401	00	000000	LIBRARY-PERIODICALS	1,100.00	
10E300	2222	4401	00	000000	LIBRARY-PERIODICALS	3,700.00	
10E---	----	4401	--	-----	*LIBRARY-PERIODICALS	10,700.00	
10E101	1110	4410	00	000000	PROFESSIONAL RESOURCES	0.00	
10E102	1110	4410	00	000000	PROFESSIONAL RESOURCES	0.00	
10E103	1110	4410	00	000000	PROFESSIONAL RESOURCES	700.00	
10E104	1110	4410	00	000000	PROFESSIONAL RESOURCES	0.00	
10E105	1110	4410	00	000000	PROFESSIONAL RESOURCES	0.00	
10E106	1110	4410	00	000000	PROFESSIONAL RESOURCES	300.00	
10E107	1110	4410	00	000000	PROFESSIONAL RESOURCES	200.00	
10E300	1130	4410	00	000000	PROFESSIONAL RESOURCES	0.00	
10E300	1400	4410	00	322000	PROFESSIONAL RESOURCES	0.00	
10E901	1400	4410	00	322000	PROFESSIONAL RESOURCES	3,924.00	
10E400	1800	4410	00	490500	PROFESSIONAL RESOURCES	0.00	
10E400	1800	4410	00	493200	PROFESSIONAL RESOURCES	0.00	
10E900	1800	4410	00	490500	PROFESSIONAL RESOURCES	0.00	
10E400	2210	4410	00	493200	PROFESSIONAL RESOURCES	0.00	
10E900	2210	4410	00	000000	PROFESSIONAL RESOURCES	5,000.00	
10E900	2210	4410	00	493200	PROFESSIONAL RESOURCES	10,000.00	
10E901	2210	4410	00	371500	PROFESSIONAL RESOURCES	0.00	
10E500	2222	4410	00	410000	PROFESSIONAL RESOURCES	0.00	
10E500	2230	4410	00	410000	PROFESSIONAL RESOURCES	0.00	
10E900	2230	4410	00	462000	PROFESSIONAL RESOURCES	0.00	
10E400	3700	4410	00	490500	PROFESSIONAL RESOURCES	0.00	
10E400	3700	4410	00	493200	PROFESSIONAL RESOURCES	0.00	
10E900	3700	4410	00	493200	PROFESSIONAL RESOURCES	0.00	
10E---	----	4410	--	-----	*PROFESSIONAL RESOURCES	20,124.00	
10E900	2210	4420	00	493200	CONSUMABLES	0.00	
10E---	----	4420	--	-----	*CONSUMABLES	0.00	
10E101	2225	4700	00	000000	TECHNOLOGY SUPPLIES	0.00	
10E102	2225	4700	00	000000	TECHNOLOGY SUPPLIES	0.00	

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FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
10E103	2225	4700	00	000000	TECHNOLOGY SUPPLIES	0.00
10E104	2225	4700	00	000000	TECHNOLOGY SUPPLIES	0.00
10E105	2225	4700	00	000000	TECHNOLOGY SUPPLIES	0.00
10E107	2225	4700	00	000000	TECHNOLOGY SUPPLIES	0.00
10E201	2225	4700	00	000000	TECHNOLOGY SUPPLIES	0.00
10E202	2225	4700	00	000000	TECHNOLOGY SUPPLIES	0.00
10E300	2225	4700	00	000000	TECHNOLOGY SUPPLIES	0.00
10E101	2660	4700	00	000000	TECHNOLOGY SUPPLIES	0.00
10E102	2660	4700	00	000000	TECHNOLOGY SUPPLIES	0.00
10E103	2660	4700	00	000000	TECHNOLOGY SUPPLIES	0.00
10E104	2660	4700	00	000000	TECHNOLOGY SUPPLIES	1,200.00
10E105	2660	4700	00	000000	TECHNOLOGY SUPPLIES	3,000.00
10E106	2660	4700	00	000000	TECHNOLOGY SUPPLIES	0.00
10E107	2660	4700	00	000000	TECHNOLOGY SUPPLIES	1,500.00
10E201	2660	4700	00	000000	TECHNOLOGY SUPPLIES	4,500.00
10E202	2660	4700	00	000000	TECHNOLOGY SUPPLIES	5,500.00
10E300	2660	4700	00	000000	TECHNOLOGY SUPPLIES	6,750.00
10E---	----	4700	--	-----	*TECHNOLOGY SUPPLIES	22,450.00
10E101	1110	4710	00	000000	SOFTWARE	0.00
10E102	1110	4710	00	000000	SOFTWARE	0.00
10E103	1110	4710	00	000000	SOFTWARE	0.00
10E104	1110	4710	00	000000	SOFTWARE	0.00
10E105	1110	4710	00	000000	SOFTWARE	0.00
10E106	1110	4710	00	000000	SOFTWARE	800.00
10E107	1110	4710	00	000000	SOFTWARE	400.00
10E201	1120	4710	00	000000	SOFTWARE	1,000.00
10E202	1120	4710	00	000000	SOFTWARE	1,200.00
10E300	1130	4710	00	000000	SOFTWARE	4,500.00
10E900	1220	4710	00	485700	SOFTWARE	0.00
10E106	2222	4710	00	000000	SOFTWARE	0.00
10E101	2225	4710	00	000000	SOFTWARE	0.00
10E102	2225	4710	00	000000	SOFTWARE	0.00
10E103	2225	4710	00	000000	SOFTWARE	0.00
10E104	2225	4710	00	000000	SOFTWARE	0.00
10E105	2225	4710	00	000000	SOFTWARE	0.00
10E106	2225	4710	00	000000	SOFTWARE	0.00
10E107	2225	4710	00	000000	SOFTWARE	0.00
10E201	2225	4710	00	000000	SOFTWARE	0.00
10E202	2225	4710	00	000000	SOFTWARE	0.00

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FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
10E300	2225	4710	00	000000	SOFTWARE	0.00
10E900	2660	4710	00	000000	SOFTWARE	0.00
10E---	----	4710	--	-----	*SOFTWARE	7,900.00
10E900	2660	4720	00	000000	SOFTWARE - ADMINISTRATIVE	10,000.00
10E---	----	4720	--	-----	*SOFTWARE - ADMINISTRATIVE	10,000.00
10E---	----	4---	--	-----	*SUPPLIES	1,059,738.00
10E900	1220	5000	00	485700	CAPITALIZED EQUIPMENT	0.00
10E300	2120	5000	00	474500	CAPITALIZED EQUIPMENT	0.00
10E900	2150	5000	00	485700	CAPITALIZED EQUIPMENT	0.00
10E800	2210	5000	00	460000	CAPITALIZED EQUIPMENT	0.00
10E900	2210	5000	00	462000	CAPITALIZED EQUIPMENT	0.00
10E900	2210	5000	00	485600	CAPITALIZED EQUIPMENT	0.00
10E900	2210	5000	00	485700	CAPITALIZED EQUIPMENT	0.00
10E900	2540	5000	00	486100	CAPITALIZED EQUIPMENT	0.00
10E900	2550	5000	00	485700	CAPITALIZED EQUIPMENT	0.00
10E900	2660	5000	00	000000	CAPITALIZED EQUIPMENT	600,000.00
10E900	3000	5000	00	486100	CAPITALIZED EQUIPMENT	0.00
10E---	----	5000	--	-----	*CAPITALIZED EQUIPMENT	600,000.00
10E101	1110	5310	00	000000	REPLACEMENT OF EQUIP	0.00
10E901	2134	5310	00	000000	REPLACEMENT OF EQUIP	0.00
10E101	2410	5310	00	000000	REPLACEMENT OF EQUIP	0.00
10E300	2410	5310	00	000000	REPLACEMENT OF EQUIP	0.00
10E500	2641	5310	00	000000	REPLACEMENT OF EQUIP	0.00
10E---	----	5310	--	-----	*REPLACEMENT OF EQUIP	0.00
10E101	1110	5320	00	000000	NEW EQUIPMENT	0.00
10E300	1400	5320	00	322000	NEW EQUIPMENT	2,300.00
10E300	2120	5320	00	000000	NEW EQUIPMENT	0.00
10E101	2410	5320	00	000000	NEW EQUIPMENT	0.00
10E300	2410	5320	00	000000	NEW EQUIPMENT	0.00
10E500	2641	5320	00	000000	NEW EQUIPMENT	0.00
10E---	----	5320	--	-----	*NEW EQUIPMENT	2,300.00
10E101	1110	5330	00	000000	NEW TECHNOLOGY	0.00
10E900	1220	5330	00	462000	NEW TECHNOLOGY	0.00
10E900	1800	5330	00	490500	NEW TECHNOLOGY	0.00
10E900	2150	5330	00	462000	NEW TECHNOLOGY	0.00

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FDTLOC	FUNC	OBJ	SJ	OBJ	Original	Budget
10E900	2210	5330	00	462000	NEW TECHNOLOGY	0.00
10E900	2620	5330	00	462000	NEW TECHNOLOGY	0.00
10E500	2641	5330	00	000000	NEW TECHNOLOGY	0.00
10E---	----	5330	--	-----	*NEW TECHNOLOGY	0.00
10E101	1110	5340	00	000000	REPLACE TECHNOLOGY	0.00
10E900	2113	5340	00	462000	REPLACE TECHNOLOGY	0.00
10E900	2140	5340	00	462000	REPLACE TECHNOLOGY	0.00
10E900	2330	5340	00	462000	REPLACE TECHNOLOGY	0.00
10E101	2410	5340	00	000000	REPLACE TECHNOLOGY	0.00
10E104	2410	5340	00	000000	REPLACE TECHNOLOGY	0.00
10E105	2410	5340	00	000000	REPLACE TECHNOLOGY	0.00
10E107	2410	5340	00	000000	REPLACE TECHNOLOGY	0.00
10E500	2641	5340	00	000000	REPLACE TECHNOLOGY	0.00
10E---	----	5340	--	-----	*REPLACE TECHNOLOGY	0.00
10E---	----	5---	--	-----	*CAPITALIZED EQUIPMENT	602,300.00
10E901	1250	6000	00	371500	OTHER EXPENSE	0.00
10E900	1800	6000	00	490500	OTHER EXPENSE	0.00
10E900	2210	6000	00	493200	OTHER EXPENSE	0.00
10E---	----	6000	--	-----	*OTHER EXPENSE	0.00
10E102	1110	6400	00	000000	DUES & FEES	0.00
10E103	1110	6400	00	000000	DUES & FEES	0.00
10E104	1110	6400	00	000000	DUES & FEES	0.00
10E105	1110	6400	00	000000	DUES & FEES	0.00
10E106	1110	6400	00	000000	DUES & FEES	0.00
10E107	1110	6400	00	000000	DUES & FEES	0.00
10E201	1120	6400	00	000000	DUES & FEES	0.00
10E202	1120	6400	00	000000	DUES & FEES	70.00
10E300	1130	6400	00	000000	DUES & FEES	8,000.00
10E201	1520	6400	00	000000	DUES & FEES	0.00
10E202	1520	6400	00	000000	DUES & FEES	0.00
10E300	1530	6400	00	000000	DUES & FEES	1,000.00
10E900	1650	6400	00	000000	DUES & FEES	800.00
10E900	2149	6400	00	000000	DUES & FEES	1,000.00
10E500	2150	6400	00	000000	DUES & FEES	0.00
10E500	2210	6400	00	000000	DUES & FEES	2,000.00
10E900	2210	6400	00	462000	DUES & FEES	0.00
10E500	2310	6400	00	000000	DUES & FEES	9,000.00

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FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
10E500	2321	6400	00	000000	DUES & FEES	10,000.00
10E500	2330	6400	00	000000	DUES & FEES	500.00
10E101	2410	6400	00	000000	DUES & FEES	0.00
10E102	2410	6400	00	000000	DUES & FEES	500.00
10E103	2410	6400	00	000000	DUES & FEES	700.00
10E104	2410	6400	00	000000	DUES & FEES	200.00
10E105	2410	6400	00	000000	DUES & FEES	0.00
10E106	2410	6400	00	000000	DUES & FEES	0.00
10E107	2410	6400	00	000000	DUES & FEES	250.00
10E201	2410	6400	00	000000	DUES & FEES	350.00
10E202	2410	6400	00	000000	DUES & FEES	1,000.00
10E300	2410	6400	00	000000	DUES & FEES	3,500.00
10E500	2520	6400	00	000000	DUES & FEES	2,000.00
10E700	2560	6400	00	000000	DUES & FEES	0.00
10E500	2633	6400	00	000000	DUES & FEES	1,000.00
10E500	2641	6400	00	000000	DUES & FEES	1,000.00
10E500	2660	6400	00	000000	DUES & FEES	1,500.00
10E---	----	6400	--	-----	*DUES & FEES	44,370.00
10E201	1520	6410	00	000000	ENTRY FEES	1,000.00
10E202	1520	6410	00	000000	ENTRY FEES	1,500.00
10E300	1530	6410	00	000000	ENTRY FEES	15,000.00
10E---	----	6410	--	-----	*ENTRY FEES	17,500.00
10E300	1530	6411	00	000000	ENTRY FEES NON ATHLETIC	2,000.00
10E---	----	6411	--	-----	*ENTRY FEES NON ATHLETIC	2,000.00
10E101	1110	6500	00	000000	CHARACTER COUNTS	0.00
10E900	2149	6500	00	000000	CHARACTER COUNTS	0.00
10E---	----	6500	--	-----	*CHARACTER COUNTS	0.00
10E900	1911	6800	00	000000	TUITION	0.00
10E900	1912	6800	00	000000	TUITION	1,400,000.00
10E300	4110	6800	00	000000	TUITION	0.00
10E900	4120	6800	00	000000	TUITION	2,135,497.00
10E900	4140	6800	00	000000	TUITION	325,000.00
10E900	4141	6800	00	000000	TUITION	10,000.00
10E900	4210	6800	00	000000	TUITION	2,000.00
10E---	----	6800	--	-----	*TUITION	3,872,497.00

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FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
10E900	4120	6801	00	000000	MID VALLEY/GENEVA ESY	65,000.00
10E---	----	6801	--	-----	*MID VALLEY/GENEVA ESY	65,000.00
10E900	4120	6802	00	000000	PRECSCHOOL ESY	20,000.00
10E---	----	6802	--	-----	*PRECSCHOOL ESY	20,000.00
10E900	4115	6810	00	000000	PREVENTION	0.00
10E---	----	6810	--	-----	*PREVENTION	0.00
10E102	1110	6900	00	000000	OTHER OBJECTS	0.00
10E103	1110	6900	00	000000	OTHER OBJECTS	0.00
10E104	1110	6900	00	000000	OTHER OBJECTS	0.00
10E105	1110	6900	00	000000	OTHER OBJECTS	0.00
10E106	1110	6900	00	000000	OTHER OBJECTS	0.00
10E107	1110	6900	00	000000	OTHER OBJECTS	0.00
10E201	1120	6900	00	000000	OTHER OBJECTS	0.00
10E202	1120	6900	00	000000	OTHER OBJECTS	0.00
10E300	1130	6900	00	000000	OTHER OBJECTS	0.00
10E800	1214	6900	00	000000	OTHER OBJECTS	0.00
10E900	1214	6900	00	000000	OTHER OBJECTS	0.00
10E300	1530	6900	00	000000	OTHER OBJECTS	0.00
10E900	1650	6900	00	000000	OTHER OBJECTS	0.00
10E900	2149	6900	00	000000	OTHER OBJECTS	400.00
10E500	2210	6900	00	000000	OTHER OBJECTS	0.00
10E500	2310	6900	00	000000	OTHER OBJECTS	10,000.00
10E500	2321	6900	00	000000	OTHER OBJECTS	8,000.00
10E500	2330	6900	00	000000	OTHER OBJECTS	0.00
10E102	2410	6900	00	000000	OTHER OBJECTS	0.00
10E103	2410	6900	00	000000	OTHER OBJECTS	0.00
10E104	2410	6900	00	000000	OTHER OBJECTS	0.00
10E105	2410	6900	00	000000	OTHER OBJECTS	0.00
10E106	2410	6900	00	000000	OTHER OBJECTS	0.00
10E201	2410	6900	00	000000	OTHER OBJECTS	0.00
10E202	2410	6900	00	000000	OTHER OBJECTS	0.00
10E300	2410	6900	00	000000	OTHER OBJECTS	0.00
10E500	2520	6900	00	000000	OTHER OBJECTS	225,000.00
10E900	2540	6900	00	100425	OTHER OBJECTS	0.00
10E500	2633	6900	00	000000	OTHER OBJECTS	0.00
10E500	2641	6900	00	000000	OTHER OBJECTS	2,500.00
10E500	2660	6900	00	000000	OTHER OBJECTS	500.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
10E900	4120	6900	00	000000	OTHER OBJECTS	0.00
10E---	----	6900	--	-----	*OTHER OBJECTS	246,400.00
10E102	1110	6901	00	000000	CHARACTER COUNTS	500.00
10E103	1110	6901	00	000000	CHARACTER COUNTS	100.00
10E104	1110	6901	00	000000	CHARACTER COUNTS	100.00
10E105	1110	6901	00	000000	CHARACTER COUNTS	125.00
10E106	1110	6901	00	000000	CHARACTER COUNTS	500.00
10E107	1110	6901	00	000000	CHARACTER COUNTS	0.00
10E---	----	6901	--	-----	*CHARACTER COUNTS	1,325.00
10E500	4120	6905	00	000000	MID-VALLEY OTHER	5,000.00
10E---	----	6905	--	-----	*MID-VALLEY OTHER	5,000.00
10E500	6000	6910	00	000000	CONTINGENCIES	200,000.00
10E---	----	6910	--	-----	*CONTINGENCIES	200,000.00
10E---	----	6---	--	-----	*OTHER EXPENSE	4,474,092.00
10E800	1214	7000	00	460000	NON CAPITALIZED EQUIPMENT	3,500.00
10E900	1220	7000	00	462000	NON CAPITALIZED EQUIPMENT	0.00
10E900	1220	7000	00	485700	NON CAPITALIZED EQUIPMENT	0.00
10E900	2210	7000	00	485600	NON CAPITALIZED EQUIPMENT	0.00
10E900	2220	7000	00	462000	NON CAPITALIZED EQUIPMENT	7,000.00
10E---	----	7000	--	-----	*NON CAPITALIZED EQUIPMENT	10,500.00
10E102	1110	7001	00	000000	REPLACEMENT OF EQUIP	2,000.00
10E103	1110	7001	00	000000	REPLACEMENT OF EQUIP	0.00
10E104	1110	7001	00	000000	REPLACEMENT OF EQUIP	400.00
10E105	1110	7001	00	000000	REPLACEMENT OF EQUIP	0.00
10E106	1110	7001	00	000000	REPLACEMENT OF EQUIP	500.00
10E107	1110	7001	00	000000	REPLACEMENT OF EQUIP	1,000.00
10E201	1120	7001	00	000000	REPLACEMENT OF EQUIP	5,000.00
10E202	1120	7001	00	000000	REPLACEMENT OF EQUIP	1,000.00
10E300	1130	7001	00	000000	REPLACEMENT OF EQUIP	13,590.00
10E201	1520	7001	00	000000	REPLACEMENT OF EQUIP	0.00
10E202	1520	7001	00	000000	REPLACEMENT OF EQUIP	500.00
10E300	1530	7001	00	000000	REPLACEMENT OF EQUIP	14,000.00
10E900	1650	7001	00	000000	REPLACEMENT OF EQUIP	0.00
10E900	2134	7001	00	000000	REPLACEMENT OF EQUIP	2,000.00
10E500	2210	7001	00	000000	REPLACEMENT OF EQUIP	0.00

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FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
10E500	2321	7001	00	000000	REPLACEMENT OF EQUIP	0.00
10E500	2330	7001	00	000000	REPLACEMENT OF EQUIP	1,000.00
10E102	2410	7001	00	000000	REPLACEMENT OF EQUIP	0.00
10E103	2410	7001	00	000000	REPLACEMENT OF EQUIP	0.00
10E104	2410	7001	00	000000	REPLACEMENT OF EQUIP	500.00
10E105	2410	7001	00	000000	REPLACEMENT OF EQUIP	0.00
10E106	2410	7001	00	000000	REPLACEMENT OF EQUIP	0.00
10E107	2410	7001	00	000000	REPLACEMENT OF EQUIP	0.00
10E201	2410	7001	00	000000	REPLACEMENT OF EQUIP	0.00
10E202	2410	7001	00	000000	REPLACEMENT OF EQUIP	0.00
10E500	2520	7001	00	000000	REPLACEMENT OF EQUIP	0.00
10E700	2560	7001	00	000000	REPLACEMENT OF EQUIP	2,000.00
10E500	2633	7001	00	000000	REPLACEMENT OF EQUIP	0.00
10E500	2641	7001	00	000000	REPLACEMENT OF EQUIP	0.00
10E---	----	7001	--	-----	*REPLACEMENT OF EQUIP	43,490.00
10E102	1110	7002	00	000000	NEW EQUIPMENT	2,000.00
10E103	1110	7002	00	000000	NEW EQUIPMENT	2,000.00
10E104	1110	7002	00	000000	NEW EQUIPMENT	400.00
10E105	1110	7002	00	000000	NEW EQUIPMENT	1,000.00
10E106	1110	7002	00	000000	NEW EQUIPMENT	500.00
10E107	1110	7002	00	000000	NEW EQUIPMENT	500.00
10E201	1120	7002	00	000000	NEW EQUIPMENT	2,000.00
10E202	1120	7002	00	000000	NEW EQUIPMENT	1,000.00
10E300	1130	7002	00	000000	NEW EQUIPMENT	0.00
10E800	1214	7002	00	000000	NEW EQUIPMENT	0.00
10E900	1220	7002	00	000000	NEW EQUIPMENT	0.00
10E201	1520	7002	00	000000	NEW EQUIPMENT	0.00
10E202	1520	7002	00	000000	NEW EQUIPMENT	500.00
10E300	1530	7002	00	000000	NEW EQUIPMENT	0.00
10E900	1650	7002	00	000000	NEW EQUIPMENT	0.00
10E500	2210	7002	00	000000	NEW EQUIPMENT	0.00
10E900	2210	7002	00	000000	NEW EQUIPMENT	0.00
10E500	2321	7002	00	000000	NEW EQUIPMENT	0.00
10E500	2330	7002	00	000000	NEW EQUIPMENT	0.00
10E102	2410	7002	00	000000	NEW EQUIPMENT	0.00
10E103	2410	7002	00	000000	NEW EQUIPMENT	0.00
10E104	2410	7002	00	000000	NEW EQUIPMENT	0.00
10E105	2410	7002	00	000000	NEW EQUIPMENT	0.00
10E106	2410	7002	00	000000	NEW EQUIPMENT	0.00

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FDTLOC	FUNC	OBJ	SJ	OBJ		Original	Budget
10E107	2410	7002	00	000000	NEW EQUIPMENT		0.00
10E201	2410	7002	00	000000	NEW EQUIPMENT		0.00
10E202	2410	7002	00	000000	NEW EQUIPMENT		0.00
10E500	2520	7002	00	000000	NEW EQUIPMENT		0.00
10E700	2560	7002	00	000000	NEW EQUIPMENT	12,000.00	
10E500	2633	7002	00	000000	NEW EQUIPMENT		500.00
10E---	----	7002	--	-----	*NEW EQUIPMENT	22,400.00	
10E102	1110	7003	00	000000	NEW TECHNOLOGY		0.00
10E103	1110	7003	00	000000	NEW TECHNOLOGY	1,000.00	
10E104	1110	7003	00	000000	NEW TECHNOLOGY		500.00
10E105	1110	7003	00	000000	NEW TECHNOLOGY		0.00
10E106	1110	7003	00	000000	NEW TECHNOLOGY		400.00
10E107	1110	7003	00	000000	NEW TECHNOLOGY		500.00
10E201	1120	7003	00	000000	NEW TECHNOLOGY	2,000.00	
10E202	1120	7003	00	000000	NEW TECHNOLOGY	1,200.00	
10E300	1130	7003	00	000000	NEW TECHNOLOGY		0.00
10E900	1650	7003	00	000000	NEW TECHNOLOGY		0.00
10E500	2210	7003	00	000000	NEW TECHNOLOGY		0.00
10E500	2321	7003	00	000000	NEW TECHNOLOGY		0.00
10E500	2330	7003	00	000000	NEW TECHNOLOGY		0.00
10E500	2520	7003	00	000000	NEW TECHNOLOGY		0.00
10E500	2633	7003	00	000000	NEW TECHNOLOGY		500.00
10E500	2660	7003	00	000000	NEW TECHNOLOGY	10,000.00	
10E---	----	7003	--	-----	*NEW TECHNOLOGY	16,100.00	
10E102	1110	7004	00	000000	REPLACE TECHNOLOGY	2,000.00	
10E103	1110	7004	00	000000	REPLACE TECHNOLOGY		0.00
10E104	1110	7004	00	000000	REPLACE TECHNOLOGY		500.00
10E105	1110	7004	00	000000	REPLACE TECHNOLOGY	1,925.00	
10E106	1110	7004	00	000000	REPLACE TECHNOLOGY		0.00
10E107	1110	7004	00	000000	REPLACE TECHNOLOGY	3,000.00	
10E201	1120	7004	00	000000	REPLACE TECHNOLOGY	5,000.00	
10E202	1120	7004	00	000000	REPLACE TECHNOLOGY	1,000.00	
10E300	1130	7004	00	000000	REPLACE TECHNOLOGY	12,150.00	
10E900	1650	7004	00	000000	REPLACE TECHNOLOGY		0.00
10E500	2210	7004	00	000000	REPLACE TECHNOLOGY	3,000.00	
10E500	2321	7004	00	000000	REPLACE TECHNOLOGY		0.00
10E500	2330	7004	00	000000	REPLACE TECHNOLOGY		0.00
10E106	2410	7004	00	000000	REPLACE TECHNOLOGY		0.00

				2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget
10E500	2520	7004	00 000000	REPLACE TECHNOLOGY	0.00
10E500	2633	7004	00 000000	REPLACE TECHNOLOGY	500.00
10E500	2660	7004	00 000000	REPLACE TECHNOLOGY	10,000.00
10E---	----	7004	-- -----	*REPLACE TECHNOLOGY	39,075.00
10E---	----	7---	-- -----	*NON CAPITALIZED EQUIPMENT	131,565.00
10E300	1130	8000	00 000000	TERMINATION BENEFITS	0.00
10E900	2410	8000	00 000000	TERMINATION BENEFITS	0.00
10E900	4141	8000	00 000000	TERMINATION BENEFITS	0.00
10E---	----	8000	-- -----	*TERMINATION BENEFITS	0.00
10E500	4120	8100	00 000000	MID VALLEY TUITION	0.00
10E---	----	8100	-- -----	*MID VALLEY TUITION	0.00
10E300	4140	8200	00 000000	FOX VALLEY TUITION	0.00
10E---	----	8200	-- -----	*FOX VALLEY TUITION	0.00
10E300	4110	8300	00 000000	DRIVERS ED TUITION	0.00
10E---	----	8300	-- -----	*DRIVERS ED TUITION	0.00
10E900	1220	8400	00 000000	PRIVATE PLACEMENT TUITION	0.00
10E---	----	8400	-- -----	*PRIVATE PLACEMENT TUITION	0.00
10E---	----	8---	-- -----	*TERMINATION BENEFITS	0.00
10----	----	----	-- -----	*EDUCATION FUND	55,291,229.00

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FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
20E500	2321	1100	00 000000	ADMINISTRATIVE	21,726.00	
20E500	2520	1100	00 000000	ADMINISTRATIVE	30,500.00	
20E500	2641	1100	00 000000	ADMINISTRATIVE	8,159.00	
20E---	----	1100	-- -----	*ADMINISTRATIVE	60,385.00	
20E300	1130	1200	00 000000	TEACHER	0.00	
20E---	----	1200	-- -----	*TEACHER	0.00	
20E500	2540	1432	00 000000	TECHNOLOGY TECHNICIAN	93,000.00	
20E500	2660	1432	00 000000	TECHNOLOGY TECHNICIAN	133,000.00	
20E---	----	1432	-- -----	*TECHNOLOGY TECHNICIAN	226,000.00	
20E500	2660	1433	00 000000	TECHNOLOGY NETWORK	150,000.00	
20E---	----	1433	-- -----	*TECHNOLOGY NETWORK	150,000.00	
20E500	2660	1434	00 000000	TECHNOLOGY OVERTIME	1,500.00	
20E---	----	1434	-- -----	*TECHNOLOGY OVERTIME	1,500.00	
20E500	2660	1435	00 000000	DATA APPLICATION SPECIALIST	40,000.00	
20E---	----	1435	-- -----	*DATA APPLICATION SPECIALIST	40,000.00	
20E300	2540	1441	00 000000	HALL SUPERVISIO	29,000.00	
20E---	----	1441	-- -----	*HALL SUPERVISIO	29,000.00	
20E500	2540	1510	00 000000	CENTRAL OFFICE SECRETARY	59,000.00	
20E---	----	1510	-- -----	*CENTRAL OFFICE SECRETARY	59,000.00	
20E500	2540	1590	00 000000	SECRETARY OVERTIME	1,000.00	
20E---	----	1590	-- -----	*SECRETARY OVERTIME	1,000.00	
20E500	2540	1710	00 000000	DIRECTOR OF FACILITY OPERATION	119,121.00	
20E---	----	1710	-- -----	*DIRECTOR OF FACILITY OPERATIO	119,121.00	
20E101	2540	1720	00 000000	CUSTODIAL	0.00	
20E102	2540	1720	00 000000	CUSTODIAL	176,287.00	
20E103	2540	1720	00 000000	CUSTODIAL	117,185.00	
20E104	2540	1720	00 000000	CUSTODIAL	152,850.00	
20E105	2540	1720	00 000000	CUSTODIAL	152,341.00	
20E106	2540	1720	00 000000	CUSTODIAL	131,451.00	
20E107	2540	1720	00 000000	CUSTODIAL	173,740.00	

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
20E201	2540	1720	00 000000	CUSTODIAL	267,080.00	
20E202	2540	1720	00 000000	CUSTODIAL	248,636.00	
20E300	2540	1720	00 000000	CUSTODIAL	555,355.00	
20E500	2540	1720	00 000000	CUSTODIAL	248,127.00	
20E800	2540	1720	00 000000	CUSTODIAL	29,704.00	
20E---	----	1720	-- -----	*CUSTODIAL	2,252,756.00	
20E500	2540	1730	00 000000	GROUNDS	284,301.00	
20E---	----	1730	-- -----	*GROUNDS	284,301.00	
20E500	2540	1740	00 000000	MAINTENANCE	374,992.00	
20E---	----	1740	-- -----	*MAINTENANCE	374,992.00	
20E500	2540	1750	00 000000	HVAC	0.00	
20E---	----	1750	-- -----	*HVAC	0.00	
20E500	2540	1760	00 000000	SECURITY	61,140.00	
20E---	----	1760	-- -----	*SECURITY	61,140.00	
20E500	2540	1780	00 000000	SUMMER WORKERS	61,140.00	
20E---	----	1780	-- -----	*SUMMER WORKERS	61,140.00	
20E500	2540	1785	00 000000	SUB-CUSTODIAN	154,379.00	
20E---	----	1785	-- -----	*SUB-CUSTODIAN	154,379.00	
20E101	2540	1790	00 000000	CUSTODIAL OVERTIME	0.00	
20E102	2540	1790	00 000000	CUSTODIAL OVERTIME	0.00	
20E103	2540	1790	00 000000	CUSTODIAL OVERTIME	0.00	
20E104	2540	1790	00 000000	CUSTODIAL OVERTIME	0.00	
20E105	2540	1790	00 000000	CUSTODIAL OVERTIME	0.00	
20E106	2540	1790	00 000000	CUSTODIAL OVERTIME	0.00	
20E107	2540	1790	00 000000	CUSTODIAL OVERTIME	0.00	
20E201	2540	1790	00 000000	CUSTODIAL OVERTIME	0.00	
20E202	2540	1790	00 000000	CUSTODIAL OVERTIME	0.00	
20E300	2540	1790	00 000000	CUSTODIAL OVERTIME	0.00	
20E500	2540	1790	00 000000	CUSTODIAL OVERTIME	71,330.00	
20E800	2540	1790	00 000000	CUSTODIAL OVERTIME	0.00	
20E---	----	1790	-- -----	*CUSTODIAL OVERTIME	71,330.00	
20E500	2540	1791	00 000000	GROUNDS OVERTIME	28,532.00	

				2012-13		
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
20E---	----	1791	--	*****	*GROUNDS OVERTIME	28,532.00
20E500	2540	1792	00	000000	MAINTENANCE OVERTIME	28,532.00
20E---	----	1792	--	*****	*MAINTENANCE OVERTIME	28,532.00
20E500	2540	1793	00	000000	HVAC OVERTIME	0.00
20E---	----	1793	--	*****	*HVAC OVERTIME	0.00
20E500	2540	1794	00	000000	SECURITY OVERTIME	8,152.00
20E---	----	1794	--	*****	*SECURITY OVERTIME	8,152.00
20E---	----	1---	--	*****	*SALARIES	4,011,260.00
20E500	2520	2120	00	000000	HMO INSURANCE	0.00
20E101	2540	2120	00	000000	HMO INSURANCE	0.00
20E102	2540	2120	00	000000	HMO INSURANCE	41,000.00
20E103	2540	2120	00	000000	HMO INSURANCE	20,000.00
20E104	2540	2120	00	000000	HMO INSURANCE	18,500.00
20E105	2540	2120	00	000000	HMO INSURANCE	30,000.00
20E106	2540	2120	00	000000	HMO INSURANCE	12,500.00
20E107	2540	2120	00	000000	HMO INSURANCE	12,100.00
20E201	2540	2120	00	000000	HMO INSURANCE	29,000.00
20E202	2540	2120	00	000000	HMO INSURANCE	30,500.00
20E300	2540	2120	00	000000	HMO INSURANCE	114,500.00
20E500	2540	2120	00	000000	HMO INSURANCE	106,100.00
20E800	2540	2120	00	000000	HMO INSURANCE	5,500.00
20E500	2660	2120	00	000000	HMO INSURANCE	0.00
20E---	----	2120	--	*****	*HMO INSURANCE	419,700.00
20E500	2520	2130	00	000000	PPO INSURANCE	0.00
20E101	2540	2130	00	000000	PPO INSURANCE	0.00
20E102	2540	2130	00	000000	PPO INSURANCE	13,675.00
20E103	2540	2130	00	000000	PPO INSURANCE	0.00
20E104	2540	2130	00	000000	PPO INSURANCE	27,350.00
20E105	2540	2130	00	000000	PPO INSURANCE	0.00
20E106	2540	2130	00	000000	PPO INSURANCE	13,675.00
20E107	2540	2130	00	000000	PPO INSURANCE	20,786.00
20E201	2540	2130	00	000000	PPO INSURANCE	20,786.00
20E202	2540	2130	00	000000	PPO INSURANCE	20,786.00
20E300	2540	2130	00	000000	PPO INSURANCE	31,726.00
20E500	2540	2130	00	000000	PPO INSURANCE	118,152.00

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FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
20E800	2540	2130	00 000000	PPO INSURANCE	0.00	
20E500	2660	2130	00 000000	PPO INSURANCE	17,504.00	
20E---	----	2130	-- -----	*PPO INSURANCE	284,440.00	
20E500	2540	2140	00 000000	HEALTH INSUR WAIVER BENEFIT	0.00	
20E900	2540	2140	00 000000	HEALTH INSUR WAIVER BENEFIT	0.00	
20E---	----	2140	-- -----	*HEALTH INSUR WAIVER BENEFIT	0.00	
20E500	2520	2200	00 000000	DENTAL INSURANCE	0.00	
20E101	2540	2200	00 000000	DENTAL INSURANCE	0.00	
20E102	2540	2200	00 000000	DENTAL INSURANCE	3,758.00	
20E103	2540	2200	00 000000	DENTAL INSURANCE	2,401.00	
20E104	2540	2200	00 000000	DENTAL INSURANCE	3,028.00	
20E105	2540	2200	00 000000	DENTAL INSURANCE	2,219.00	
20E106	2540	2200	00 000000	DENTAL INSURANCE	1,827.00	
20E107	2540	2200	00 000000	DENTAL INSURANCE	2,219.00	
20E201	2540	2200	00 000000	DENTAL INSURANCE	3,967.00	
20E202	2540	2200	00 000000	DENTAL INSURANCE	3,550.00	
20E300	2540	2200	00 000000	DENTAL INSURANCE	10,231.00	
20E500	2540	2200	00 000000	DENTAL INSURANCE	15,973.00	
20E800	2540	2200	00 000000	DENTAL INSURANCE	501.00	
20E500	2660	2200	00 000000	DENTAL INSURANCE	2,192.00	
20E---	----	2200	-- -----	*DENTAL INSURANCE	51,866.00	
20E500	2520	2300	00 000000	LIFE INSURANCE	0.00	
20E101	2540	2300	00 000000	LIFE INSURANCE	0.00	
20E102	2540	2300	00 000000	LIFE INSURANCE	216.00	
20E103	2540	2300	00 000000	LIFE INSURANCE	216.00	
20E104	2540	2300	00 000000	LIFE INSURANCE	216.00	
20E105	2540	2300	00 000000	LIFE INSURANCE	158.00	
20E106	2540	2300	00 000000	LIFE INSURANCE	528.00	
20E107	2540	2300	00 000000	LIFE INSURANCE	227.00	
20E201	2540	2300	00 000000	LIFE INSURANCE	396.00	
20E202	2540	2300	00 000000	LIFE INSURANCE	396.00	
20E300	2540	2300	00 000000	LIFE INSURANCE	976.00	
20E500	2540	2300	00 000000	LIFE INSURANCE	1,716.00	
20E800	2540	2300	00 000000	LIFE INSURANCE	106.00	
20E500	2660	2300	00 000000	LIFE INSURANCE	243.00	
20E---	----	2300	-- -----	*LIFE INSURANCE	5,394.00	

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FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
20E500	2520	2810	00	000000	EMPLOYER TRS CONTRIBUTION	0.00
20E---	----	2810	--	-----	*EMPLOYER TRS CONTRIBUTION	0.00
20E500	2520	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	0.00
20E---	----	2820	--	-----	*EMPLOYER TRS-THIS CONTRIBUTIO	0.00
20E500	2310	2900	00	000000	OTHER EMPLOYEE BENEFITS	0.00
20E---	----	2900	--	-----	*OTHER EMPLOYEE BENEFITS	0.00
20E500	2540	2910	00	000000	EMPLOYEE HEALTH EXAM	0.00
20E---	----	2910	--	-----	*EMPLOYEE HEALTH EXAM	0.00
20E---	----	2---	--	-----	*EMPLOYEE BENEFITS	761,400.00
20E500	2520	3100	00	000000	PROFESSIONAL FEES	0.00
20E500	2660	3100	00	000000	PROFESSIONAL FEES	40,000.00
20E---	----	3100	--	-----	*PROFESSIONAL FEES	40,000.00
20E500	2540	3110	00	000000	ARCHITECT FEES	50,000.00
20E---	----	3110	--	-----	*ARCHITECT FEES	50,000.00
20E500	2540	3111	00	000000	CONSTRUCTION MANAGER FEE	0.00
20E---	----	3111	--	-----	*CONSTRUCTION MANAGER FEE	0.00
20E104	2540	3112	00	000000	OTHER ENGINEERING FEES	0.00
20E201	2540	3112	00	000000	OTHER ENGINEERING FEES	0.00
20E202	2540	3112	00	000000	OTHER ENGINEERING FEES	0.00
20E300	2540	3112	00	000000	OTHER ENGINEERING FEES	0.00
20E500	2540	3112	00	000000	OTHER ENGINEERING FEES	130,000.00
20E---	----	3112	--	-----	*OTHER ENGINEERING FEES	130,000.00
20E500	2540	3141	00	000000	INSERVICE	1,000.00
20E---	----	3141	--	-----	*INSERVICE	1,000.00
20E500	2540	3142	00	000000	STAFF DEVELOPMENT	5,000.00
20E---	----	3142	--	-----	*STAFF DEVELOPMENT	5,000.00
20E500	2540	3163	00	000000	SOFTWARE LEASE	5,000.00
20E---	----	3163	--	-----	*SOFTWARE LEASE	5,000.00
20E101	2540	3201	00	000000	REPAIR & MAINT	5,000.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
20E102	2540	3201	00	000000	REPAIR & MAINT	12,000.00
20E103	2540	3201	00	000000	REPAIR & MAINT	12,000.00
20E104	2540	3201	00	000000	REPAIR & MAINT	12,000.00
20E105	2540	3201	00	000000	REPAIR & MAINT	12,000.00
20E106	2540	3201	00	000000	REPAIR & MAINT	7,000.00
20E107	2540	3201	00	000000	REPAIR & MAINT	7,000.00
20E201	2540	3201	00	000000	REPAIR & MAINT	25,000.00
20E202	2540	3201	00	000000	REPAIR & MAINT	25,000.00
20E300	2540	3201	00	000000	REPAIR & MAINT	75,000.00
20E500	2540	3201	00	000000	REPAIR & MAINT	65,000.00
20E500	2660	3201	00	000000	REPAIR & MAINT	35,000.00
20E---	----	3201	--	-----	*REPAIR & MAINT	292,000.00
20E500	2540	3202	00	000000	HVAC SERVICE AGREEMENT	325,893.00
20E---	----	3202	--	-----	*HVAC SERVICE AGREEMENT	325,893.00
20E500	2540	3203	00	000000	VEHICLE REPAIR	22,500.00
20E---	----	3203	--	-----	*VEHICLE REPAIR	22,500.00
20E500	2540	3204	00	000000	HVAC REPAIR	80,000.00
20E---	----	3204	--	-----	*HVAC REPAIR	80,000.00
20E101	2540	3210	00	000000	SANITATION SERVICES	1,000.00
20E102	2540	3210	00	000000	SANITATION SERVICES	3,000.00
20E103	2540	3210	00	000000	SANITATION SERVICES	3,000.00
20E104	2540	3210	00	000000	SANITATION SERVICES	3,000.00
20E105	2540	3210	00	000000	SANITATION SERVICES	3,000.00
20E106	2540	3210	00	000000	SANITATION SERVICES	4,000.00
20E107	2540	3210	00	000000	SANITATION SERVICES	4,000.00
20E201	2540	3210	00	000000	SANITATION SERVICES	7,000.00
20E202	2540	3210	00	000000	SANITATION SERVICES	7,000.00
20E300	2540	3210	00	000000	SANITATION SERVICES	21,000.00
20E500	2540	3210	00	000000	SANITATION SERVICES	5,000.00
20E---	----	3210	--	-----	*SANITATION SERVICES	61,000.00
20E101	2540	3220	00	000000	CLEANING SCVS	0.00
20E102	2540	3220	00	000000	CLEANING SCVS	0.00
20E103	2540	3220	00	000000	CLEANING SCVS	0.00
20E104	2540	3220	00	000000	CLEANING SCVS	0.00
20E105	2540	3220	00	000000	CLEANING SCVS	0.00

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FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
20E106	2540	3220	00	000000	CLEANING SCVS	0.00
20E107	2540	3220	00	000000	CLEANING SCVS	0.00
20E107	2540	3220	22	000000	CLEANING SCVS	0.00
20E201	2540	3220	00	000000	CLEANING SCVS	0.00
20E202	2540	3220	00	000000	CLEANING SCVS	0.00
20E300	2540	3220	00	000000	CLEANING SCVS	0.00
20E500	2540	3220	00	000000	CLEANING SCVS	1,500.00
20E---	----	3220	--	-----	*CLEANING SCVS	1,500.00
20E101	2540	3231	00	000000	HVAC SERVICE AGREEMENT	0.00
20E102	2540	3231	00	000000	HVAC SERVICE AGREEMENT	0.00
20E103	2540	3231	00	000000	HVAC SERVICE AGREEMENT	0.00
20E104	2540	3231	00	000000	HVAC SERVICE AGREEMENT	0.00
20E105	2540	3231	00	000000	HVAC SERVICE AGREEMENT	0.00
20E107	2540	3231	00	000000	HVAC SERVICE AGREEMENT	0.00
20E201	2540	3231	00	000000	HVAC SERVICE AGREEMENT	0.00
20E202	2540	3231	00	000000	HVAC SERVICE AGREEMENT	0.00
20E300	2540	3231	00	000000	HVAC SERVICE AGREEMENT	0.00
20E---	----	3231	--	-----	*HVAC SERVICE AGREEMENT	0.00
20E500	2540	3233	00	000000	HVAC REPAIR & MAINT	0.00
20E---	----	3233	--	-----	*HVAC REPAIR & MAINT	0.00
20E102	2540	3234	00	000000	SECURITY MAINT AGREEMENT	0.00
20E103	2540	3234	00	000000	SECURITY MAINT AGREEMENT	0.00
20E104	2540	3234	00	000000	SECURITY MAINT AGREEMENT	0.00
20E105	2540	3234	00	000000	SECURITY MAINT AGREEMENT	0.00
20E106	2540	3234	00	000000	SECURITY MAINT AGREEMENT	0.00
20E107	2540	3234	00	000000	SECURITY MAINT AGREEMENT	0.00
20E201	2540	3234	00	000000	SECURITY MAINT AGREEMENT	0.00
20E202	2540	3234	00	000000	SECURITY MAINT AGREEMENT	0.00
20E300	2540	3234	00	000000	SECURITY MAINT AGREEMENT	0.00
20E500	2540	3234	00	000000	SECURITY MAINT AGREEMENT	0.00
20E---	----	3234	--	-----	*SECURITY MAINT AGREEMENT	0.00
20E500	2540	3251	00	000000	RENTAL EQUIPMENT	2,500.00
20E---	----	3251	--	-----	*RENTAL EQUIPMENT	2,500.00
20E500	2540	3252	00	000000	RENTAL UNIFORM	8,000.00
20E---	----	3252	--	-----	*RENTAL UNIFORM	8,000.00

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FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget
20E500	2540	3253	00 000000	RENTAL TEMPORARY CLASSROOMS	0.00
20E---	----	3253	-- -----	*RENTAL TEMPORARY CLASSROOMS	0.00
20E500	2540	3254	00 000000	RENTAL VEHICLES	75,100.00
20E---	----	3254	-- -----	*RENTAL VEHICLES	75,100.00
20E106	2540	3290	00 000000	OTHER PROPERTY SERVICES	0.00
20E---	----	3290	-- -----	*OTHER PROPERTY SERVICES	0.00
20E101	2540	3291	00 000000	SERVICE AGREEMENT	7,000.00
20E102	2540	3291	00 000000	SERVICE AGREEMENT	7,000.00
20E103	2540	3291	00 000000	SERVICE AGREEMENT	7,000.00
20E104	2540	3291	00 000000	SERVICE AGREEMENT	7,000.00
20E105	2540	3291	00 000000	SERVICE AGREEMENT	7,000.00
20E106	2540	3291	00 000000	SERVICE AGREEMENT	7,000.00
20E107	2540	3291	00 000000	SERVICE AGREEMENT	7,000.00
20E201	2540	3291	00 000000	SERVICE AGREEMENT	11,000.00
20E202	2540	3291	00 000000	SERVICE AGREEMENT	11,000.00
20E300	2540	3291	00 000000	SERVICE AGREEMENT	22,000.00
20E500	2540	3291	00 000000	SERVICE AGREEMENT	30,000.00
20E---	----	3291	-- -----	*SERVICE AGREEMENT	123,000.00
20E500	2540	3292	00 000000	REAL ESTATE TAXES	0.00
20E---	----	3292	-- -----	*REAL ESTATE TAXES	0.00
20E500	2540	3321	00 000000	MILEAGE REIMBURSEMENT	2,500.00
20E---	----	3321	-- -----	*MILEAGE REIMBURSEMENT	2,500.00
20E500	2540	3401	00 000000	POSTAGE	0.00
20E---	----	3401	-- -----	*POSTAGE	0.00
20E500	2540	3410	00 000000	TELEPHONES	115,000.00
20E---	----	3410	-- -----	*TELEPHONES	115,000.00
20E500	2540	3420	00 000000	CELL PHONES	40,000.00
20E---	----	3420	-- -----	*CELL PHONES	40,000.00
20E500	2540	3510	00 000000	PERSONNEL ADVERTISEMENT	0.00
20E---	----	3510	-- -----	*PERSONNEL ADVERTISEMENT	0.00

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FDTLOC	FUNC	OBJ	SJ	OBJ	Original	Budget
20E500	2540	3520	00	000000	LEGAL NOTICES	500.00
20E---	----	3520	--	-----	*LEGAL NOTICES	500.00
20E500	2535	3600	00	000000	PRINTING & BINDING	0.00
20E500	2540	3600	00	000000	PRINTING & BINDING	0.00
20E---	----	3600	--	-----	*PRINTING & BINDING	0.00
20E500	2540	3610	00	000000	COPIER MACHINES	330,000.00
20E500	2574	3610	00	000000	COPIER MACHINES	0.00
20E---	----	3610	--	-----	*COPIER MACHINES	330,000.00
20E101	2540	3700	00	000000	WATER & SEWER	3,000.00
20E102	2540	3700	00	000000	WATER & SEWER	4,000.00
20E103	2540	3700	00	000000	WATER & SEWER	4,000.00
20E104	2540	3700	00	000000	WATER & SEWER	6,000.00
20E105	2540	3700	00	000000	WATER & SEWER	8,000.00
20E106	2540	3700	00	000000	WATER & SEWER	9,000.00
20E107	2540	3700	00	000000	WATER & SEWER	9,000.00
20E201	2540	3700	00	000000	WATER & SEWER	18,000.00
20E202	2540	3700	00	000000	WATER & SEWER	18,000.00
20E300	2540	3700	00	000000	WATER & SEWER	20,000.00
20E500	2540	3700	00	000000	WATER & SEWER	3,000.00
20E---	----	3700	--	-----	*WATER & SEWER	102,000.00
20E107	2540	3900	00	000000	OTHER PURCHASED SERVICES	0.00
20E500	2540	3900	00	000000	OTHER PURCHASED SERVICES	0.00
20E---	----	3900	--	-----	*OTHER PURCHASED SERVICES	0.00
20E---	----	3---	--	-----	*PURCHASED SERVICES	1,812,493.00
20E500	2574	4120	00	000000	COPIER PAPER	0.00
20E---	----	4120	--	-----	*COPIER PAPER	0.00
20E500	2540	4180	00	000000	OFFICE SUPPLIES	3,500.00
20E---	----	4180	--	-----	*OFFICE SUPPLIES	3,500.00
20E500	2540	4640	00	000000	FUEL	30,000.00
20E---	----	4640	--	-----	*FUEL	30,000.00
20E101	2540	4650	00	000000	NATURAL GAS	1,000.00
20E102	2540	4650	00	000000	NATURAL GAS	38,000.00

						2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget		
20E103	2540	4650	00 000000	NATURAL GAS	31,000.00		
20E104	2540	4650	00 000000	NATURAL GAS	40,000.00		
20E105	2540	4650	00 000000	NATURAL GAS	39,000.00		
20E106	2540	4650	00 000000	NATURAL GAS	42,000.00		
20E107	2540	4650	00 000000	NATURAL GAS	45,000.00		
20E201	2540	4650	00 000000	NATURAL GAS	90,000.00		
20E202	2540	4650	00 000000	NATURAL GAS	85,000.00		
20E300	2540	4650	00 000000	NATURAL GAS	270,000.00		
20E500	2540	4650	00 000000	NATURAL GAS	50,000.00		
20E---	----	4650	-- -----	*NATURAL GAS	731,000.00		
20E101	2540	4660	00 000000	ELECTRICITY	15,000.00		
20E102	2540	4660	00 000000	ELECTRICITY	64,500.00		
20E103	2540	4660	00 000000	ELECTRICITY	50,000.00		
20E104	2540	4660	00 000000	ELECTRICITY	90,000.00		
20E105	2540	4660	00 000000	ELECTRICITY	85,000.00		
20E106	2540	4660	00 000000	ELECTRICITY	70,000.00		
20E107	2540	4660	00 000000	ELECTRICITY	75,000.00		
20E201	2540	4660	00 000000	ELECTRICITY	205,000.00		
20E202	2540	4660	00 000000	ELECTRICITY	200,000.00		
20E300	2540	4660	00 000000	ELECTRICITY	390,000.00		
20E500	2540	4660	00 000000	ELECTRICITY	80,000.00		
20E---	----	4660	-- -----	*ELECTRICITY	1,324,500.00		
20E500	2540	4720	00 000000	SOFTWARE - ADMINISTRATIVE	0.00		
20E---	----	4720	-- -----	*SOFTWARE - ADMINISTRATIVE	0.00		
20E101	2540	4930	00 000000	CUSTODIAL SUPPLIES	0.00		
20E102	2540	4930	00 000000	CUSTODIAL SUPPLIES	0.00		
20E103	2540	4930	00 000000	CUSTODIAL SUPPLIES	0.00		
20E104	2540	4930	00 000000	CUSTODIAL SUPPLIES	0.00		
20E105	2540	4930	00 000000	CUSTODIAL SUPPLIES	0.00		
20E106	2540	4930	00 000000	CUSTODIAL SUPPLIES	0.00		
20E107	2540	4930	00 000000	CUSTODIAL SUPPLIES	0.00		
20E201	2540	4930	00 000000	CUSTODIAL SUPPLIES	0.00		
20E202	2540	4930	00 000000	CUSTODIAL SUPPLIES	0.00		
20E300	2540	4930	00 000000	CUSTODIAL SUPPLIES	0.00		
20E500	2540	4930	00 000000	CUSTODIAL SUPPLIES	225,000.00		
20E---	----	4930	-- -----	*CUSTODIAL SUPPLIES	225,000.00		

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FDTLOC	FUNC	OBJ	SJ	OBJ	Original	Budget
20E101	2540	4940	00	000000	MAINTENANCE SUPPLIES	250.00
20E102	2540	4940	00	000000	MAINTENANCE SUPPLIES	3,000.00
20E103	2540	4940	00	000000	MAINTENANCE SUPPLIES	3,000.00
20E104	2540	4940	00	000000	MAINTENANCE SUPPLIES	3,000.00
20E105	2540	4940	00	000000	MAINTENANCE SUPPLIES	3,000.00
20E106	2540	4940	00	000000	MAINTENANCE SUPPLIES	2,000.00
20E107	2540	4940	00	000000	MAINTENANCE SUPPLIES	2,000.00
20E201	2540	4940	00	000000	MAINTENANCE SUPPLIES	7,000.00
20E202	2540	4940	00	000000	MAINTENANCE SUPPLIES	7,000.00
20E300	2540	4940	00	000000	MAINTENANCE SUPPLIES	25,000.00
20E500	2540	4940	00	000000	MAINTENANCE SUPPLIES	50,000.00
20E---	----	4940	--	-----	*MAINTENANCE SUPPLIES	105,250.00
20E101	2540	4950	00	000000	HVAC SUPPLIES	0.00
20E102	2540	4950	00	000000	HVAC SUPPLIES	0.00
20E103	2540	4950	00	000000	HVAC SUPPLIES	0.00
20E104	2540	4950	00	000000	HVAC SUPPLIES	0.00
20E105	2540	4950	00	000000	HVAC SUPPLIES	0.00
20E107	2540	4950	00	000000	HVAC SUPPLIES	0.00
20E201	2540	4950	00	000000	HVAC SUPPLIES	0.00
20E202	2540	4950	00	000000	HVAC SUPPLIES	0.00
20E300	2540	4950	00	000000	HVAC SUPPLIES	0.00
20E500	2540	4950	00	000000	HVAC SUPPLIES	10,000.00
20E---	----	4950	--	-----	*HVAC SUPPLIES	10,000.00
20E101	2540	4960	00	000000	GROUND SUPPLIES	0.00
20E102	2540	4960	00	000000	GROUND SUPPLIES	0.00
20E103	2540	4960	00	000000	GROUND SUPPLIES	0.00
20E104	2540	4960	00	000000	GROUND SUPPLIES	0.00
20E105	2540	4960	00	000000	GROUND SUPPLIES	0.00
20E106	2540	4960	00	000000	GROUND SUPPLIES	0.00
20E107	2540	4960	00	000000	GROUND SUPPLIES	0.00
20E201	2540	4960	00	000000	GROUND SUPPLIES	0.00
20E202	2540	4960	00	000000	GROUND SUPPLIES	0.00
20E300	2540	4960	00	000000	GROUND SUPPLIES	15,000.00
20E500	2540	4960	00	000000	GROUND SUPPLIES	137,500.00
20E---	----	4960	--	-----	*GROUND SUPPLIES	152,500.00
20E---	----	4---	--	-----	*SUPPLIES	2,581,750.00
20E900	2660	5000	00	000000	CAPITALIZED EQUIPMENT	500,000.00

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FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
20E---	----	5000	--	-----	*CAPITALIZED EQUIPMENT	500,000.00
20E500	2540	5100	00	000000	LAND PURCHASE	10,000.00
20E---	----	5100	--	-----	*LAND PURCHASE	10,000.00
20E101	2540	5110	00	000000	BUILDING IMPROVMENTS	0.00
20E102	2540	5110	00	000000	BUILDING IMPROVMENTS	0.00
20E103	2540	5110	00	000000	BUILDING IMPROVMENTS	0.00
20E104	2540	5110	00	000000	BUILDING IMPROVMENTS	0.00
20E105	2540	5110	00	000000	BUILDING IMPROVMENTS	0.00
20E106	2540	5110	00	000000	BUILDING IMPROVMENTS	0.00
20E107	2540	5110	00	000000	BUILDING IMPROVMENTS	0.00
20E201	2540	5110	00	000000	BUILDING IMPROVMENTS	0.00
20E202	2540	5110	00	000000	BUILDING IMPROVMENTS	0.00
20E300	2540	5110	00	000000	BUILDING IMPROVMENTS	1,557,382.00
20E500	2540	5110	00	000000	BUILDING IMPROVMENTS	663,000.00
20E---	----	5110	--	-----	*BUILDING IMPROVMENTS	2,220,382.00
20E500	2540	5120	00	000000	Performance Contract	262,382.00
20E---	----	5120	--	-----	*Performance Contract	262,382.00
20E500	2535	5200	00	000000	NEW BUILD CONSTRUCTION	0.00
20E---	----	5200	--	-----	*NEW BUILD CONSTRUCTION	0.00
20E101	2540	5310	00	000000	REPLACEMENT OF EQUIP	0.00
20E102	2540	5310	00	000000	REPLACEMENT OF EQUIP	0.00
20E103	2540	5310	00	000000	REPLACEMENT OF EQUIP	0.00
20E104	2540	5310	00	000000	REPLACEMENT OF EQUIP	0.00
20E105	2540	5310	00	000000	REPLACEMENT OF EQUIP	0.00
20E107	2540	5310	00	000000	REPLACEMENT OF EQUIP	0.00
20E201	2540	5310	00	000000	REPLACEMENT OF EQUIP	0.00
20E202	2540	5310	00	000000	REPLACEMENT OF EQUIP	0.00
20E300	2540	5310	00	000000	REPLACEMENT OF EQUIP	0.00
20E---	----	5310	--	-----	*REPLACEMENT OF EQUIP	0.00
20E101	2540	5320	00	000000	NEW EQUIPMENT	0.00
20E102	2540	5320	00	000000	NEW EQUIPMENT	0.00
20E103	2540	5320	00	000000	NEW EQUIPMENT	0.00
20E104	2540	5320	00	000000	NEW EQUIPMENT	0.00
20E105	2540	5320	00	000000	NEW EQUIPMENT	0.00

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FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget
20E107	2540	5320	00 000000	NEW EQUIPMENT	0.00
20E201	2540	5320	00 000000	NEW EQUIPMENT	0.00
20E202	2540	5320	00 000000	NEW EQUIPMENT	0.00
20E300	2540	5320	00 000000	NEW EQUIPMENT	0.00
20E---	----	5320	-- -----	*NEW EQUIPMENT	0.00
20E500	2540	5340	00 000000	REPLACE TECHNOLOGY	0.00
20E500	2660	5340	00 000000	REPLACE TECHNOLOGY	0.00
20E---	----	5340	-- -----	*REPLACE TECHNOLOGY	0.00
20E500	2540	5400	00 000000	SITE IMPROVEMENTS	0.00
20E---	----	5400	-- -----	*SITE IMPROVEMENTS	0.00
20E---	----	5---	-- -----	*CAPITALIZED EQUIPMENT	2,992,764.00
20E500	2540	6400	00 000000	DUES & FEES	1,000.00
20E---	----	6400	-- -----	*DUES & FEES	1,000.00
20E500	8140	6600	00 000000	TRANSFERS	5,000.00
20E---	----	6600	-- -----	*TRANSFERS	5,000.00
20E500	8140	6660	00 000000	TRANSFERS	0.00
20E---	----	6660	-- -----	*TRANSFERS	0.00
20E500	2540	6900	00 000000	OTHER OBJECTS	0.00
20E500	4116	6900	00 000000	OTHER OBJECTS	0.00
20E---	----	6900	-- -----	*OTHER OBJECTS	0.00
20E500	2540	6910	00 000000	CONTINGENCIES	0.00
20E500	6000	6910	00 000000	CONTINGENCIES	75,000.00
20E---	----	6910	-- -----	*CONTINGENCIES	75,000.00
20E---	----	6---	-- -----	*OTHER EXPENSE	81,000.00
20E106	2540	7001	00 000000	REPLACEMENT OF EQUIP	0.00
20E500	2540	7001	00 000000	REPLACEMENT OF EQUIP	100,000.00
20E---	----	7001	-- -----	*REPLACEMENT OF EQUIP	100,000.00
20E106	2540	7002	00 000000	NEW EQUIPMENT	0.00
20E500	2540	7002	00 000000	NEW EQUIPMENT	200,000.00
20E---	----	7002	-- -----	*NEW EQUIPMENT	200,000.00

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FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget
20E---	----	7---	--	*NON CAPITALIZED EQUIPMENT	300,000.00
20----	----	----	--	*OPERATIONS & MAINT FUND	12,540,667.00

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FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
30E500	5200	6100	00	000000	REDEMPTION OF PRINCIPAL	0.00
30E500	5300	6100	00	000000	REDEMPTION OF PRINCIPAL	4,575,000.00
30E500	7210	6100	00	000000	REDEMPTION OF PRINCIPAL	0.00
30E500	8990	6100	00	000000	REDEMPTION OF PRINCIPAL	0.00
30E---	----	6100	--	-----	*REDEMPTION OF PRINCIPAL	4,575,000.00
30E500	5140	6200	00	000000	INTEREST	0.00
30E500	5200	6200	00	000000	INTEREST	11,370,000.00
30E500	7230	6200	00	000000	INTEREST	0.00
30E---	----	6200	--	-----	*INTEREST	11,370,000.00
30E500	5140	6400	00	000000	DUES & FEES	0.00
30E500	5400	6400	00	000000	DUES & FEES	5,000.00
30E500	7230	6400	00	000000	DUES & FEES	0.00
30E---	----	6400	--	-----	*DUES & FEES	5,000.00
30E500	7140	6600	00	000000	TRANSFERS	0.00
30E500	8140	6600	00	000000	TRANSFERS	3,000.00
30E---	----	6600	--	-----	*TRANSFERS	3,000.00
30E---	----	6---	--	-----	*OTHER EXPENSE	15,953,000.00
30E500	8140	7130	00	000000	TRANSFER B&I INTEREST	0.00
30E---	----	7130	--	-----	*TRANSFER B&I INTEREST	0.00
30E---	----	7---	--	-----	*NON CAPITALIZED EQUIPMENT	0.00
30----	----	----	--	-----	*DEBT SERVICE	15,953,000.00

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FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
40E500	2321	1100	00	000000	ADMINISTRATIVE	21,726.00
40E500	2520	1100	00	000000	ADMINISTRATIVE	29,500.00
40E500	2641	1100	00	000000	ADMINISTRATIVE	8,159.00
40E---	----	1100	--	-----	*ADMINISTRATIVE	59,385.00
40E600	2550	1810	00	000000	DIRECTOR OF TRANSPORTATION	94,450.00
40E---	----	1810	--	-----	*DIRECTOR OF TRANSPORTATION	94,450.00
40E600	2550	1811	00	000000	DRIVER SUPERVISOR	96,196.00
40E---	----	1811	--	-----	*DRIVER SUPERVISOR	96,196.00
40E600	2550	1812	00	000000	DISPATCHER	32,937.00
40E---	----	1812	--	-----	*DISPATCHER	32,937.00
40E600	2550	1820	00	000000	BUS DRIVER - REGULAR ROUTES	1,180,875.00
40E---	----	1820	--	-----	*BUS DRIVER - REGULAR ROUTES	1,180,875.00
40E600	2550	1821	00	000000	BUS DRIVER MID DAY ROUTES	150,750.00
40E---	----	1821	--	-----	*BUS DRIVER MID DAY ROUTES	150,750.00
40E600	2550	1822	00	000000	SUB-DRIVER	4,523.00
40E---	----	1822	--	-----	*SUB-DRIVER	4,523.00
40E600	2550	1830	00	000000	FIELD TRIPS-NON REIMBURSEABLE	8,040.00
40E---	----	1830	--	-----	*FIELD TRIPS-NON REIMBURSEABLE	8,040.00
40E600	2550	1831	00	000000	FIELD TRIP INSTRUCTIONAL	30,150.00
40E---	----	1831	--	-----	*FIELD TRIP INSTRUCTIONAL	30,150.00
40E600	2550	1832	00	000000	FIELD TRIP ATHLETICS	45,225.00
40E---	----	1832	--	-----	*FIELD TRIP ATHLETICS	45,225.00
40E600	2550	1840	00	000000	BUS MECHANIC	53,305.00
40E---	----	1840	--	-----	*BUS MECHANIC	53,305.00
40E600	2550	1841	00	000000	ASSISTANT BUS MECHANIC	0.00
40E---	----	1841	--	-----	*ASSISTANT BUS MECHANIC	0.00
40E600	2550	1842	00	000000	BUS GARAGE MAINTENANCE	14,351.00
40E---	----	1842	--	-----	*BUS GARAGE MAINTENANCE	14,351.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
40E600	2550	1890	00	000000	TRANSPORTATION OVERTIME	1,005.00
40E---	----	1890	--	-----	*TRANSPORTATION OVERTIME	1,005.00
40E---	----	1---	--	-----	*SALARIES	1,771,192.00
40E500	2520	2120	00	000000	HMO INSURANCE	0.00
40E600	2550	2120	00	000000	HMO INSURANCE	23,232.00
40E---	----	2120	--	-----	*HMO INSURANCE	23,232.00
40E500	2520	2130	00	000000	PPO INSURANCE	0.00
40E600	2550	2130	00	000000	PPO INSURANCE	28,964.00
40E---	----	2130	--	-----	*PPO INSURANCE	28,964.00
40E500	2550	2140	00	000000	HEALTH INSUR WAIVER BENEFIT	0.00
40E600	2550	2140	00	000000	HEALTH INSUR WAIVER BENEFIT	0.00
40E---	----	2140	--	-----	*HEALTH INSUR WAIVER BENEFIT	0.00
40E500	2520	2200	00	000000	DENTAL INSURANCE	0.00
40E600	2550	2200	00	000000	DENTAL INSURANCE	3,508.00
40E---	----	2200	--	-----	*DENTAL INSURANCE	3,508.00
40E500	2520	2300	00	000000	LIFE INSURANCE	0.00
40E600	2550	2300	00	000000	LIFE INSURANCE	449.00
40E---	----	2300	--	-----	*LIFE INSURANCE	449.00
40E600	2550	2730	00	000000	EMPLOYER IMRF	0.00
40E---	----	2730	--	-----	*EMPLOYER IMRF	0.00
40E500	2520	2810	00	000000	EMPLOYER TRS CONTRIBUTION	0.00
40E600	2550	2810	00	000000	EMPLOYER TRS CONTRIBUTION	0.00
40E---	----	2810	--	-----	*EMPLOYER TRS CONTRIBUTION	0.00
40E500	2520	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	0.00
40E600	2550	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	0.00
40E---	----	2820	--	-----	*EMPLOYER TRS-THIS CONTRIBUTIO	0.00
40E600	2550	2910	00	000000	EMPLOYEE HEALTH EXAM	0.00
40E---	----	2910	--	-----	*EMPLOYEE HEALTH EXAM	0.00
40E---	----	2---	--	-----	*EMPLOYEE BENEFITS	56,153.00
40E600	2550	3100	00	000000	PROFESSIONAL FEES	7,000.00

				2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget
40E---	----	3100	--	*****	*PROFESSIONAL FEES 7,000.00
40E600	2550	3141	00	000000	INSERVICE 0.00
40E---	----	3141	--	*****	*INSERVICE 0.00
40E600	2550	3142	00	000000	STAFF DEVELOPMENT 2,000.00
40E---	----	3142	--	*****	*STAFF DEVELOPMENT 2,000.00
40E600	2550	3161	00	000000	ANNUAL LICENSE RENEWAL 0.00
40E---	----	3161	--	*****	*ANNUAL LICENSE RENEWAL 0.00
40E600	2550	3163	00	000000	SOFTWARE LEASE 7,000.00
40E---	----	3163	--	*****	*SOFTWARE LEASE 7,000.00
40E600	2550	3201	00	000000	REPAIR & MAINT 2,000.00
40E---	----	3201	--	*****	*REPAIR & MAINT 2,000.00
40E600	2550	3210	00	000000	SANITATION SERVICES 1,500.00
40E---	----	3210	--	*****	*SANITATION SERVICES 1,500.00
40E600	2550	3239	00	000000	SCHOOL BUS REPAIR 15,000.00
40E---	----	3239	--	*****	*SCHOOL BUS REPAIR 15,000.00
40E600	2550	3251	00	000000	RENTAL EQUIPMENT 54,000.00
40E---	----	3251	--	*****	*RENTAL EQUIPMENT 54,000.00
40E600	2550	3252	00	000000	RENTAL UNIFORM 4,000.00
40E---	----	3252	--	*****	*RENTAL UNIFORM 4,000.00
40E500	2550	3300	00	000000	TRANSPORTATION SERVICES 0.00
40E600	2550	3300	00	000000	TRANSPORTATION SERVICES 20,000.00
40E---	----	3300	--	*****	*TRANSPORTATION SERVICES 20,000.00
40E600	2550	3301	00	000000	HOMELESS TRANSPORTATION 40,000.00
40E---	----	3301	--	*****	*HOMELESS TRANSPORTATION 40,000.00
40E600	2550	3310	00	000000	SPECIAL ED CONTRACT SCVS 775,000.00
40E600	4100	3310	00	000000	SPECIAL ED CONTRACT SCVS 0.00
40E---	----	3310	--	*****	*SPECIAL ED CONTRACT SCVS 775,000.00

				2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget
40E600	2550	3320	00 000000	STATE COMPETITION	20,000.00
40E---	----	3320	-- -----	*STATE COMPETITION	20,000.00
40E600	2550	3321	00 000000	MILEAGE REIMBURSEMENT	500.00
40E---	----	3321	-- -----	*MILEAGE REIMBURSEMENT	500.00
40E600	2550	3330	00 000000	CO-CURRICULAR CONTRACT SERVICE	1,500.00
40E---	----	3330	-- -----	*CO-CURRICULAR CONTRACT SERVIC	1,500.00
40E600	2550	3340	00 000000	CONT FOX VALLEY CAREER CENTER	20,000.00
40E---	----	3340	-- -----	*CONT FOX VALLEY CAREER CENTER	20,000.00
40E600	2550	3401	00 000000	POSTAGE	500.00
40E---	----	3401	-- -----	*POSTAGE	500.00
40E600	2550	3420	00 000000	CELL PHONES	3,000.00
40E---	----	3420	-- -----	*CELL PHONES	3,000.00
40E600	2540	3500	00 000000	ADVERTISING	0.00
40E600	2550	3500	00 000000	ADVERTISING	0.00
40E---	----	3500	-- -----	*ADVERTISING	0.00
40E600	2550	3510	00 000000	PERSONNEL ADVERTISEMENT	0.00
40E---	----	3510	-- -----	*PERSONNEL ADVERTISEMENT	0.00
40E600	2550	3520	00 000000	LEGAL NOTICES	0.00
40E---	----	3520	-- -----	*LEGAL NOTICES	0.00
40E600	2574	3610	00 000000	COPIER MACHINES	7,600.00
40E---	----	3610	-- -----	*COPIER MACHINES	7,600.00
40E600	2550	3700	00 000000	WATER & SEWER	1,250.00
40E---	----	3700	-- -----	*WATER & SEWER	1,250.00
40E---	----	3---	-- -----	*PURCHASED SERVICES	981,850.00
40E600	2550	4120	00 000000	COPIER PAPER	200.00
40E600	2574	4120	00 000000	COPIER PAPER	0.00
40E---	----	4120	-- -----	*COPIER PAPER	200.00
40E600	2550	4180	00 000000	OFFICE SUPPLIES	5,000.00

				2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget
40E---	----	4180	--	*OFFICE SUPPLIES	5,000.00
40E600	2550	4560	00 000000	FUEL	300,000.00
40E---	----	4560	--	*FUEL	300,000.00
40E600	2550	4570	00 000000	BUS PARTS	25,000.00
40E---	----	4570	--	*BUS PARTS	25,000.00
40E600	2550	4650	00 000000	NATURAL GAS	12,000.00
40E---	----	4650	--	*NATURAL GAS	12,000.00
40E600	2550	4660	00 000000	ELECTRICITY	15,000.00
40E---	----	4660	--	*ELECTRICITY	15,000.00
40E600	2550	4900	00 000000	OTHER SUPPLIES	0.00
40E---	----	4900	--	*OTHER SUPPLIES	0.00
40E---	----	4---	--	*SUPPLIES	357,200.00
40E500	2550	5100	00 000000	LAND PURCHASE	0.00
40E---	----	5100	--	*LAND PURCHASE	0.00
40E600	2550	5200	00 000000	NEW BUILD CONSTRUCTION	0.00
40E---	----	5200	--	*NEW BUILD CONSTRUCTION	0.00
40E600	2550	5520	00 000000	BUS PURCHASE	4,369,626.00
40E---	----	5520	--	*BUS PURCHASE	4,369,626.00
40E600	2550	5600	00 000000	BUILDING/CONSTRUCTION	0.00
40E---	----	5600	--	*BUILDING/CONSTRUCTION	0.00
40E---	----	5---	--	*CAPITALIZED EQUIPMENT	4,369,626.00
40E600	2550	6400	00 000000	DUES & FEES	4,300.00
40E---	----	6400	--	*DUES & FEES	4,300.00
40E500	8140	6600	00 000000	TRANSFERS	1,500.00
40E---	----	6600	--	*TRANSFERS	1,500.00
40E600	2550	6900	00 000000	OTHER OBJECTS	0.00
40E---	----	6900	--	*OTHER OBJECTS	0.00

				2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget
40E600	2550	6910	00 000000	CONTINGENCIES	25,000.00
40E---	----	6910	-- -----	*CONTINGENCIES	25,000.00
40E---	----	6---	-- -----	*OTHER EXPENSE	30,800.00
40E600	2550	7002	00 000000	NEW EQUIPMENT	0.00
40E---	----	7002	-- -----	*NEW EQUIPMENT	0.00
40E500	8140	7140	00 000000	TRANSFER TRANS INTEREST	0.00
40E---	----	7140	-- -----	*TRANSFER TRANS INTEREST	0.00
40E---	----	7---	-- -----	*NON CAPITALIZED EQUIPMENT	0.00
40----	----	----	-- -----	*TRANSPORTATION FUND	7,566,821.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original	Budget
50E900	1000	2710	00	000000	EMPLOYER FICA	0.00
50E900	1000	2710	00	430000	EMPLOYER FICA	0.00
50E900	1100	2710	00	488000	EMPLOYER FICA	0.00
50E101	1110	2710	00	000000	EMPLOYER FICA	0.00
50E102	1110	2710	00	000000	EMPLOYER FICA	14,266.00
50E103	1110	2710	00	000000	EMPLOYER FICA	14,266.00
50E104	1110	2710	00	000000	EMPLOYER FICA	14,266.00
50E105	1110	2710	00	000000	EMPLOYER FICA	14,266.00
50E106	1110	2710	00	000000	EMPLOYER FICA	14,266.00
50E107	1110	2710	00	000000	EMPLOYER FICA	16,690.00
50E200	1120	2710	00	000000	EMPLOYER FICA	0.00
50E201	1120	2710	00	000000	EMPLOYER FICA	1,412.00
50E202	1120	2710	00	000000	EMPLOYER FICA	977.00
50E300	1130	2710	00	000000	EMPLOYER FICA	8,908.00
50E900	1130	2710	00	000000	EMPLOYER FICA	55.00
50E800	1214	2710	00	000000	EMPLOYER FICA	191.00
50E800	1214	2710	00	460000	EMPLOYER FICA	0.00
50E101	1220	2710	00	000000	EMPLOYER FICA	0.00
50E101	1220	2710	00	462000	EMPLOYER FICA	0.00
50E102	1220	2710	00	000000	EMPLOYER FICA	3,057.00
50E102	1220	2710	00	462000	EMPLOYER FICA	0.00
50E103	1220	2710	00	000000	EMPLOYER FICA	2,548.00
50E103	1220	2710	00	462000	EMPLOYER FICA	0.00
50E104	1220	2710	00	000000	EMPLOYER FICA	2,038.00
50E104	1220	2710	00	462000	EMPLOYER FICA	0.00
50E105	1220	2710	00	000000	EMPLOYER FICA	1,834.00
50E105	1220	2710	00	462000	EMPLOYER FICA	0.00
50E106	1220	2710	00	000000	EMPLOYER FICA	543.00
50E106	1220	2710	00	462000	EMPLOYER FICA	0.00
50E107	1220	2710	00	000000	EMPLOYER FICA	2,548.00
50E107	1220	2710	00	462000	EMPLOYER FICA	0.00
50E201	1220	2710	00	000000	EMPLOYER FICA	4,382.00
50E201	1220	2710	00	462000	EMPLOYER FICA	0.00
50E202	1220	2710	00	000000	EMPLOYER FICA	2,853.00
50E202	1220	2710	00	462000	EMPLOYER FICA	0.00
50E300	1220	2710	00	000000	EMPLOYER FICA	5,299.00
50E300	1220	2710	00	462000	EMPLOYER FICA	0.00
50E900	1220	2710	00	000000	EMPLOYER FICA	0.00
50E900	1220	2710	00	462000	EMPLOYER FICA	0.00
50E900	1220	2710	00	485700	EMPLOYER FICA	0.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original	Budget
50E900	1225	2710	00	000000	EMPLOYER FICA	0.00
50E101	1250	2710	00	000000	EMPLOYER FICA	0.00
50E102	1250	2710	00	000000	EMPLOYER FICA	5,503.00
50E103	1250	2710	00	000000	EMPLOYER FICA	3,260.00
50E104	1250	2710	00	000000	EMPLOYER FICA	3,042.00
50E105	1250	2710	00	000000	EMPLOYER FICA	2,933.00
50E106	1250	2710	00	000000	EMPLOYER FICA	3,057.00
50E107	1250	2710	00	000000	EMPLOYER FICA	3,802.00
50E300	1400	2710	00	000000	EMPLOYER FICA	0.00
50E300	1400	2710	00	474500	EMPLOYER FICA	0.00
50E201	1520	2710	00	000000	EMPLOYER FICA	543.00
50E202	1520	2710	00	000000	EMPLOYER FICA	326.00
50E300	1530	2710	00	000000	EMPLOYER FICA	16,304.00
50E300	1600	2710	00	000000	EMPLOYER FICA	0.00
50E900	1650	2710	00	000000	EMPLOYER FICA	0.00
50E102	1800	2710	00	000000	EMPLOYER FICA	0.00
50E102	1800	2710	00	330500	EMPLOYER FICA	0.00
50E900	1800	2710	00	490500	EMPLOYER FICA	0.00
50E500	2113	2710	00	000000	EMPLOYER FICA	0.00
50E201	2120	2710	00	000000	EMPLOYER FICA	1,195.00
50E202	2120	2710	00	000000	EMPLOYER FICA	1,520.00
50E300	2120	2710	00	000000	EMPLOYER FICA	2,173.00
50E300	2120	2710	00	474500	EMPLOYER FICA	0.00
50E101	2134	2710	00	000000	EMPLOYER FICA	0.00
50E102	2134	2710	00	000000	EMPLOYER FICA	1,846.00
50E103	2134	2710	00	000000	EMPLOYER FICA	1,629.00
50E104	2134	2710	00	000000	EMPLOYER FICA	1,847.00
50E105	2134	2710	00	000000	EMPLOYER FICA	1,629.00
50E106	2134	2710	00	000000	EMPLOYER FICA	1,629.00
50E107	2134	2710	00	000000	EMPLOYER FICA	1,846.00
50E201	2134	2710	00	000000	EMPLOYER FICA	1,955.00
50E202	2134	2710	00	000000	EMPLOYER FICA	1,955.00
50E300	2134	2710	00	000000	EMPLOYER FICA	3,585.00
50E900	2134	2710	00	000000	EMPLOYER FICA	1,303.00
50E900	2134	2710	00	140000	EMPLOYER FICA	0.00
50E500	2140	2710	00	000000	EMPLOYER FICA	0.00
50E500	2210	2710	00	000000	EMPLOYER FICA	3,151.00
50E900	2210	2710	00	000000	EMPLOYER FICA	0.00
50E900	2210	2710	00	462000	EMPLOYER FICA	0.00
50E900	2210	2710	00	485600	EMPLOYER FICA	0.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original	Budget
50E900	2210	2710	00	486100	EMPLOYER FICA	0.00
50E900	2210	2710	00	493200	EMPLOYER FICA	0.00
50E101	2222	2710	00	000000	EMPLOYER FICA	0.00
50E102	2222	2710	00	000000	EMPLOYER FICA	652.00
50E103	2222	2710	00	000000	EMPLOYER FICA	760.00
50E104	2222	2710	00	000000	EMPLOYER FICA	652.00
50E105	2222	2710	00	000000	EMPLOYER FICA	342.00
50E106	2222	2710	00	000000	EMPLOYER FICA	652.00
50E107	2222	2710	00	000000	EMPLOYER FICA	652.00
50E201	2222	2710	00	000000	EMPLOYER FICA	1,086.00
50E202	2222	2710	00	000000	EMPLOYER FICA	1,086.00
50E300	2222	2710	00	000000	EMPLOYER FICA	2,608.00
50E101	2225	2710	00	000000	EMPLOYER FICA	0.00
50E102	2225	2710	00	000000	EMPLOYER FICA	1,195.00
50E103	2225	2710	00	000000	EMPLOYER FICA	1,086.00
50E104	2225	2710	00	000000	EMPLOYER FICA	9,776.00
50E105	2225	2710	00	000000	EMPLOYER FICA	706.00
50E106	2225	2710	00	000000	EMPLOYER FICA	1,086.00
50E107	2225	2710	00	000000	EMPLOYER FICA	977.00
50E201	2225	2710	00	000000	EMPLOYER FICA	2,390.00
50E202	2225	2710	00	000000	EMPLOYER FICA	734.00
50E300	2225	2710	00	000000	EMPLOYER FICA	3,368.00
50E500	2321	2710	00	000000	EMPLOYER FICA	5,648.00
50E500	2330	2710	00	000000	EMPLOYER FICA	5,431.00
50E101	2410	2710	00	000000	EMPLOYER FICA	0.00
50E102	2410	2710	00	000000	EMPLOYER FICA	4,671.00
50E103	2410	2710	00	000000	EMPLOYER FICA	4,019.00
50E104	2410	2710	00	000000	EMPLOYER FICA	4,562.00
50E105	2410	2710	00	000000	EMPLOYER FICA	4,454.00
50E106	2410	2710	00	000000	EMPLOYER FICA	3,259.00
50E107	2410	2710	00	000000	EMPLOYER FICA	4,019.00
50E201	2410	2710	00	000000	EMPLOYER FICA	6,736.00
50E202	2410	2710	00	000000	EMPLOYER FICA	5,974.00
50E300	2410	2710	00	000000	EMPLOYER FICA	26,071.00
50E800	2410	2710	00	000000	EMPLOYER FICA	1,303.00
50E500	2520	2710	00	000000	EMPLOYER FICA	11,950.00
50E500	2524	2710	00	000000	EMPLOYER FICA	4,345.00
50E101	2540	2710	00	000000	EMPLOYER FICA	0.00
50E102	2540	2710	00	000000	EMPLOYER FICA	9,776.00
50E103	2540	2710	00	000000	EMPLOYER FICA	10,319.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original	Budget
50E104	2540	2710	00	000000	EMPLOYER FICA	10,319.00
50E105	2540	2710	00	000000	EMPLOYER FICA	8,439.00
50E106	2540	2710	00	000000	EMPLOYER FICA	8,147.00
50E107	2540	2710	00	000000	EMPLOYER FICA	10,864.00
50E201	2540	2710	00	000000	EMPLOYER FICA	17,489.00
50E202	2540	2710	00	000000	EMPLOYER FICA	16,295.00
50E300	2540	2710	00	000000	EMPLOYER FICA	43,561.00
50E500	2540	2710	00	000000	EMPLOYER FICA	98,854.00
50E800	2540	2710	00	000000	EMPLOYER FICA	2,390.00
50E900	2540	2710	00	100425	EMPLOYER FICA	0.00
50E600	2550	2710	00	000000	EMPLOYER FICA	134,702.00
50E700	2560	2710	00	000000	EMPLOYER FICA	1,303.00
50E500	2570	2710	00	000000	EMPLOYER FICA	2,390.00
50E900	2620	2710	00	486100	EMPLOYER FICA	0.00
50E500	2633	2710	00	000000	EMPLOYER FICA	4,345.00
50E900	2640	2710	00	462000	EMPLOYER FICA	0.00
50E500	2641	2710	00	000000	EMPLOYER FICA	9,233.00
50E500	2660	2710	00	000000	EMPLOYER FICA	18,467.00
50E900	2660	2710	00	000000	EMPLOYER FICA	0.00
50E900	2900	2710	00	000000	EMPLOYER FICA	1,195.00
50E900	4120	2710	00	000000	EMPLOYER FICA	0.00
50E---	----	2710	--	-----	*EMPLOYER FICA	721,036.00
50E900	1000	2720	00	000000	EMPLOYER MEDICARE	2,550.00
50E900	1000	2720	00	430000	EMPLOYER MEDICARE	0.00
50E900	1000	2720	00	485600	EMPLOYER MEDICARE	0.00
50E900	1100	2720	00	488000	EMPLOYER MEDICARE	0.00
50E101	1110	2720	00	000000	EMPLOYER MEDICARE	0.00
50E102	1110	2720	00	000000	EMPLOYER MEDICARE	29,427.00
50E103	1110	2720	00	000000	EMPLOYER MEDICARE	35,700.00
50E104	1110	2720	00	000000	EMPLOYER MEDICARE	25,553.00
50E105	1110	2720	00	000000	EMPLOYER MEDICARE	28,815.00
50E106	1110	2720	00	000000	EMPLOYER MEDICARE	15,300.00
50E107	1110	2720	00	000000	EMPLOYER MEDICARE	25,500.00
50E900	1110	2720	00	000000	EMPLOYER MEDICARE	0.00
50E201	1120	2720	00	000000	EMPLOYER MEDICARE	35,883.00
50E202	1120	2720	00	000000	EMPLOYER MEDICARE	35,700.00
50E500	1120	2720	00	000000	EMPLOYER MEDICARE	0.00
50E900	1120	2720	00	000000	EMPLOYER MEDICARE	0.00
50E300	1130	2720	00	000000	EMPLOYER MEDICARE	108,193.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original	Budget
50E900	1130	2720	00	000000	EMPLOYER MEDICARE	0.00
50E101	1200	2720	00	000000	EMPLOYER MEDICARE	0.00
50E102	1200	2720	00	000000	EMPLOYER MEDICARE	109.00
50E103	1200	2720	00	000000	EMPLOYER MEDICARE	135.00
50E104	1200	2720	00	000000	EMPLOYER MEDICARE	109.00
50E105	1200	2720	00	000000	EMPLOYER MEDICARE	137.00
50E106	1200	2720	00	000000	EMPLOYER MEDICARE	137.00
50E107	1200	2720	00	000000	EMPLOYER MEDICARE	0.00
50E800	1200	2720	00	000000	EMPLOYER MEDICARE	0.00
50E102	1214	2720	00	000000	EMPLOYER MEDICARE	0.00
50E800	1214	2720	00	000000	EMPLOYER MEDICARE	6,307.00
50E800	1214	2720	00	460000	EMPLOYER MEDICARE	0.00
50E900	1214	2720	00	000000	EMPLOYER MEDICARE	0.00
50E101	1220	2720	00	000000	EMPLOYER MEDICARE	0.00
50E101	1220	2720	00	462000	EMPLOYER MEDICARE	0.00
50E102	1220	2720	00	000000	EMPLOYER MEDICARE	5,654.00
50E102	1220	2720	00	462000	EMPLOYER MEDICARE	0.00
50E103	1220	2720	00	000000	EMPLOYER MEDICARE	4,023.00
50E103	1220	2720	00	462000	EMPLOYER MEDICARE	0.00
50E104	1220	2720	00	000000	EMPLOYER MEDICARE	2,392.00
50E104	1220	2720	00	462000	EMPLOYER MEDICARE	0.00
50E105	1220	2720	00	000000	EMPLOYER MEDICARE	2,175.00
50E105	1220	2720	00	462000	EMPLOYER MEDICARE	0.00
50E106	1220	2720	00	000000	EMPLOYER MEDICARE	2,282.00
50E106	1220	2720	00	462000	EMPLOYER MEDICARE	0.00
50E107	1220	2720	00	000000	EMPLOYER MEDICARE	3,479.00
50E107	1220	2720	00	462000	EMPLOYER MEDICARE	0.00
50E201	1220	2720	00	000000	EMPLOYER MEDICARE	2,718.00
50E201	1220	2720	00	462000	EMPLOYER MEDICARE	0.00
50E202	1220	2720	00	000000	EMPLOYER MEDICARE	5,002.00
50E202	1220	2720	00	462000	EMPLOYER MEDICARE	0.00
50E300	1220	2720	00	000000	EMPLOYER MEDICARE	21,747.00
50E300	1220	2720	00	462000	EMPLOYER MEDICARE	0.00
50E900	1220	2720	00	000000	EMPLOYER MEDICARE	137.00
50E900	1220	2720	00	462000	EMPLOYER MEDICARE	0.00
50E900	1220	2720	00	485700	EMPLOYER MEDICARE	0.00
50E900	1225	2720	00	000000	EMPLOYER MEDICARE	0.00
50E101	1250	2720	00	000000	EMPLOYER MEDICARE	0.00
50E102	1250	2720	00	000000	EMPLOYER MEDICARE	1,305.00
50E103	1250	2720	00	000000	EMPLOYER MEDICARE	761.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original	Budget
50E104	1250	2720	00	000000	EMPLOYER MEDICARE	707.00
50E105	1250	2720	00	000000	EMPLOYER MEDICARE	707.00
50E106	1250	2720	00	000000	EMPLOYER MEDICARE	761.00
50E107	1250	2720	00	000000	EMPLOYER MEDICARE	925.00
50E900	1250	2720	00	000000	EMPLOYER MEDICARE	0.00
50E901	1250	2720	00	000000	EMPLOYER MEDICARE	0.00
50E901	1250	2720	00	371500	EMPLOYER MEDICARE	0.00
50E300	1400	2720	00	000000	EMPLOYER MEDICARE	3,806.00
50E300	1400	2720	00	322000	EMPLOYER MEDICARE	0.00
50E300	1400	2720	00	474500	EMPLOYER MEDICARE	0.00
50E201	1520	2720	00	000000	EMPLOYER MEDICARE	1,848.00
50E202	1520	2720	00	000000	EMPLOYER MEDICARE	2,175.00
50E300	1530	2720	00	000000	EMPLOYER MEDICARE	11,962.00
50E201	1600	2720	00	000000	EMPLOYER MEDICARE	0.00
50E202	1600	2720	00	000000	EMPLOYER MEDICARE	0.00
50E300	1600	2720	00	000000	EMPLOYER MEDICARE	408.00
50E901	1600	2720	00	000000	EMPLOYER MEDICARE	0.00
50E101	1650	2720	00	000000	EMPLOYER MEDICARE	0.00
50E102	1650	2720	00	000000	EMPLOYER MEDICARE	1,305.00
50E103	1650	2720	00	000000	EMPLOYER MEDICARE	2,718.00
50E104	1650	2720	00	000000	EMPLOYER MEDICARE	1,848.00
50E105	1650	2720	00	000000	EMPLOYER MEDICARE	1,740.00
50E106	1650	2720	00	000000	EMPLOYER MEDICARE	1,631.00
50E107	1650	2720	00	000000	EMPLOYER MEDICARE	1,414.00
50E900	1650	2720	00	000000	EMPLOYER MEDICARE	0.00
50E101	1800	2720	00	000000	EMPLOYER MEDICARE	0.00
50E102	1800	2720	00	000000	EMPLOYER MEDICARE	1,224.00
50E102	1800	2720	00	330500	EMPLOYER MEDICARE	0.00
50E103	1800	2720	00	000000	EMPLOYER MEDICARE	435.00
50E104	1800	2720	00	000000	EMPLOYER MEDICARE	272.00
50E105	1800	2720	00	000000	EMPLOYER MEDICARE	217.00
50E106	1800	2720	00	000000	EMPLOYER MEDICARE	272.00
50E107	1800	2720	00	000000	EMPLOYER MEDICARE	272.00
50E201	1800	2720	00	000000	EMPLOYER MEDICARE	544.00
50E202	1800	2720	00	000000	EMPLOYER MEDICARE	653.00
50E300	1800	2720	00	000000	EMPLOYER MEDICARE	544.00
50E900	1800	2720	00	000000	EMPLOYER MEDICARE	55.00
50E900	1800	2720	00	490500	EMPLOYER MEDICARE	0.00
50E101	2113	2720	00	000000	EMPLOYER MEDICARE	0.00
50E102	2113	2720	00	000000	EMPLOYER MEDICARE	544.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original	Budget
50E103	2113	2720	00	000000	EMPLOYER MEDICARE	163.00
50E104	2113	2720	00	000000	EMPLOYER MEDICARE	1,305.00
50E105	2113	2720	00	000000	EMPLOYER MEDICARE	599.00
50E106	2113	2720	00	000000	EMPLOYER MEDICARE	326.00
50E107	2113	2720	00	000000	EMPLOYER MEDICARE	1,305.00
50E201	2113	2720	00	000000	EMPLOYER MEDICARE	1,087.00
50E202	2113	2720	00	000000	EMPLOYER MEDICARE	2,175.00
50E300	2113	2720	00	000000	EMPLOYER MEDICARE	2,936.00
50E500	2113	2720	00	000000	EMPLOYER MEDICARE	0.00
50E800	2113	2720	00	000000	EMPLOYER MEDICARE	598.00
50E900	2113	2720	00	000000	EMPLOYER MEDICARE	55.00
50E201	2120	2720	00	000000	EMPLOYER MEDICARE	1,577.00
50E202	2120	2720	00	000000	EMPLOYER MEDICARE	787.00
50E300	2120	2720	00	000000	EMPLOYER MEDICARE	9,786.00
50E300	2120	2720	00	474500	EMPLOYER MEDICARE	0.00
50E900	2120	2720	00	000000	EMPLOYER MEDICARE	0.00
50E101	2134	2720	00	000000	EMPLOYER MEDICARE	0.00
50E102	2134	2720	00	000000	EMPLOYER MEDICARE	452.00
50E103	2134	2720	00	000000	EMPLOYER MEDICARE	381.00
50E104	2134	2720	00	000000	EMPLOYER MEDICARE	435.00
50E105	2134	2720	00	000000	EMPLOYER MEDICARE	381.00
50E106	2134	2720	00	000000	EMPLOYER MEDICARE	381.00
50E107	2134	2720	00	000000	EMPLOYER MEDICARE	435.00
50E201	2134	2720	00	000000	EMPLOYER MEDICARE	462.00
50E202	2134	2720	00	000000	EMPLOYER MEDICARE	462.00
50E300	2134	2720	00	000000	EMPLOYER MEDICARE	1,903.00
50E800	2134	2720	00	000000	EMPLOYER MEDICARE	978.00
50E900	2134	2720	00	000000	EMPLOYER MEDICARE	354.00
50E900	2134	2720	00	140000	EMPLOYER MEDICARE	0.00
50E901	2134	2720	00	000000	EMPLOYER MEDICARE	0.00
50E101	2140	2720	00	000000	EMPLOYER MEDICARE	0.00
50E102	2140	2720	00	000000	EMPLOYER MEDICARE	1,142.00
50E103	2140	2720	00	000000	EMPLOYER MEDICARE	1,522.00
50E104	2140	2720	00	000000	EMPLOYER MEDICARE	599.00
50E105	2140	2720	00	000000	EMPLOYER MEDICARE	516.00
50E106	2140	2720	00	000000	EMPLOYER MEDICARE	544.00
50E107	2140	2720	00	000000	EMPLOYER MEDICARE	897.00
50E201	2140	2720	00	000000	EMPLOYER MEDICARE	870.00
50E202	2140	2720	00	000000	EMPLOYER MEDICARE	761.00
50E300	2140	2720	00	000000	EMPLOYER MEDICARE	2,501.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original	Budget
50E500	2140	2720	00	000000	EMPLOYER MEDICARE	0.00
50E800	2140	2720	00	000000	EMPLOYER MEDICARE	571.00
50E900	2140	2720	00	000000	EMPLOYER MEDICARE	55.00
50E900	2140	2720	00	485700	EMPLOYER MEDICARE	0.00
50E101	2150	2720	00	000000	EMPLOYER MEDICARE	0.00
50E102	2150	2720	00	000000	EMPLOYER MEDICARE	2,827.00
50E103	2150	2720	00	000000	EMPLOYER MEDICARE	1,848.00
50E104	2150	2720	00	000000	EMPLOYER MEDICARE	1,305.00
50E105	2150	2720	00	000000	EMPLOYER MEDICARE	1,957.00
50E106	2150	2720	00	000000	EMPLOYER MEDICARE	1,631.00
50E107	2150	2720	00	000000	EMPLOYER MEDICARE	1,522.00
50E201	2150	2720	00	000000	EMPLOYER MEDICARE	364.00
50E202	2150	2720	00	000000	EMPLOYER MEDICARE	435.00
50E300	2150	2720	00	000000	EMPLOYER MEDICARE	816.00
50E800	2150	2720	00	000000	EMPLOYER MEDICARE	2,284.00
50E900	2150	2720	00	000000	EMPLOYER MEDICARE	109.00
50E900	2150	2720	00	462000	EMPLOYER MEDICARE	0.00
50E900	2150	2720	00	485700	EMPLOYER MEDICARE	0.00
50E101	2210	2720	00	493200	EMPLOYER MEDICARE	0.00
50E102	2210	2720	00	330500	EMPLOYER MEDICARE	0.00
50E102	2210	2720	00	493200	EMPLOYER MEDICARE	0.00
50E103	2210	2720	00	493200	EMPLOYER MEDICARE	0.00
50E104	2210	2720	00	493200	EMPLOYER MEDICARE	0.00
50E105	2210	2720	00	493200	EMPLOYER MEDICARE	0.00
50E106	2210	2720	00	493200	EMPLOYER MEDICARE	0.00
50E107	2210	2720	00	000000	EMPLOYER MEDICARE	22.00
50E107	2210	2720	00	493200	EMPLOYER MEDICARE	0.00
50E201	2210	2720	00	493200	EMPLOYER MEDICARE	0.00
50E300	2210	2720	00	322000	EMPLOYER MEDICARE	0.00
50E300	2210	2720	00	474500	EMPLOYER MEDICARE	0.00
50E300	2210	2720	00	493200	EMPLOYER MEDICARE	0.00
50E500	2210	2720	00	000000	EMPLOYER MEDICARE	4,676.00
50E800	2210	2720	00	460000	EMPLOYER MEDICARE	0.00
50E900	2210	2720	00	000000	EMPLOYER MEDICARE	1,414.00
50E900	2210	2720	00	462000	EMPLOYER MEDICARE	0.00
50E900	2210	2720	00	485600	EMPLOYER MEDICARE	0.00
50E900	2210	2720	00	485700	EMPLOYER MEDICARE	0.00
50E900	2210	2720	00	486100	EMPLOYER MEDICARE	0.00
50E900	2210	2720	00	490900	EMPLOYER MEDICARE	0.00
50E900	2210	2720	00	493200	EMPLOYER MEDICARE	0.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original	Budget
50E901	2210	2720	00	371500	EMPLOYER MEDICARE	0.00
50E101	2222	2720	00	000000	EMPLOYER MEDICARE	0.00
50E102	2222	2720	00	000000	EMPLOYER MEDICARE	2,175.00
50E103	2222	2720	00	000000	EMPLOYER MEDICARE	1,414.00
50E104	2222	2720	00	000000	EMPLOYER MEDICARE	2,175.00
50E105	2222	2720	00	000000	EMPLOYER MEDICARE	1,087.00
50E106	2222	2720	00	000000	EMPLOYER MEDICARE	1,087.00
50E107	2222	2720	00	000000	EMPLOYER MEDICARE	1,305.00
50E201	2222	2720	00	000000	EMPLOYER MEDICARE	272.00
50E202	2222	2720	00	000000	EMPLOYER MEDICARE	2,066.00
50E300	2222	2720	00	000000	EMPLOYER MEDICARE	2,610.00
50E900	2222	2720	00	000000	EMPLOYER MEDICARE	0.00
50E101	2225	2720	00	000000	EMPLOYER MEDICARE	0.00
50E102	2225	2720	00	000000	EMPLOYER MEDICARE	272.00
50E103	2225	2720	00	000000	EMPLOYER MEDICARE	272.00
50E104	2225	2720	00	000000	EMPLOYER MEDICARE	217.00
50E105	2225	2720	00	000000	EMPLOYER MEDICARE	163.00
50E106	2225	2720	00	000000	EMPLOYER MEDICARE	217.00
50E107	2225	2720	00	000000	EMPLOYER MEDICARE	245.00
50E201	2225	2720	00	000000	EMPLOYER MEDICARE	1,305.00
50E202	2225	2720	00	000000	EMPLOYER MEDICARE	898.00
50E300	2225	2720	00	000000	EMPLOYER MEDICARE	2,392.00
50E900	2225	2720	00	000000	EMPLOYER MEDICARE	0.00
50E800	2230	2720	00	460000	EMPLOYER MEDICARE	0.00
50E900	2230	2720	00	462000	EMPLOYER MEDICARE	0.00
50E900	2300	2720	00	430000	EMPLOYER MEDICARE	0.00
50E900	2300	2720	00	485700	EMPLOYER MEDICARE	0.00
50E500	2310	2720	00	000000	EMPLOYER MEDICARE	109.00
50E500	2321	2720	00	000000	EMPLOYER MEDICARE	4,893.00
50E500	2330	2720	00	000000	EMPLOYER MEDICARE	5,002.00
50E101	2410	2720	00	000000	EMPLOYER MEDICARE	0.00
50E102	2410	2720	00	000000	EMPLOYER MEDICARE	3,262.00
50E103	2410	2720	00	000000	EMPLOYER MEDICARE	3,371.00
50E104	2410	2720	00	000000	EMPLOYER MEDICARE	3,479.00
50E105	2410	2720	00	000000	EMPLOYER MEDICARE	3,371.00
50E106	2410	2720	00	000000	EMPLOYER MEDICARE	3,371.00
50E107	2410	2720	00	000000	EMPLOYER MEDICARE	3,045.00
50E201	2410	2720	00	000000	EMPLOYER MEDICARE	4,785.00
50E202	2410	2720	00	000000	EMPLOYER MEDICARE	4,785.00
50E300	2410	2720	00	000000	EMPLOYER MEDICARE	15,114.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original	Budget
50E800	2410	2720	00	000000	EMPLOYER MEDICARE	761.00
50E500	2520	2720	00	000000	EMPLOYER MEDICARE	4,349.00
50E500	2524	2720	00	000000	EMPLOYER MEDICARE	1,087.00
50E101	2540	2720	00	000000	EMPLOYER MEDICARE	0.00
50E102	2540	2720	00	000000	EMPLOYER MEDICARE	2,311.00
50E103	2540	2720	00	000000	EMPLOYER MEDICARE	2,501.00
50E104	2540	2720	00	000000	EMPLOYER MEDICARE	2,501.00
50E105	2540	2720	00	000000	EMPLOYER MEDICARE	1,631.00
50E106	2540	2720	00	000000	EMPLOYER MEDICARE	3,262.00
50E107	2540	2720	00	000000	EMPLOYER MEDICARE	2,501.00
50E201	2540	2720	00	000000	EMPLOYER MEDICARE	4,241.00
50E202	2540	2720	00	000000	EMPLOYER MEDICARE	3,915.00
50E300	2540	2720	00	000000	EMPLOYER MEDICARE	10,330.00
50E500	2540	2720	00	000000	EMPLOYER MEDICARE	23,922.00
50E800	2540	2720	00	000000	EMPLOYER MEDICARE	599.00
50E900	2540	2720	00	100425	EMPLOYER MEDICARE	0.00
50E600	2550	2720	00	000000	EMPLOYER MEDICARE	32,081.00
50E700	2560	2720	00	000000	EMPLOYER MEDICARE	326.00
50E500	2570	2720	00	000000	EMPLOYER MEDICARE	571.00
50E900	2620	2720	00	486100	EMPLOYER MEDICARE	0.00
50E500	2633	2720	00	000000	EMPLOYER MEDICARE	1,006.00
50E900	2640	2720	00	462000	EMPLOYER MEDICARE	0.00
50E900	2640	2720	00	493200	EMPLOYER MEDICARE	0.00
50E500	2641	2720	00	000000	EMPLOYER MEDICARE	4,893.00
50E500	2660	2720	00	000000	EMPLOYER MEDICARE	6,198.00
50E900	2660	2720	00	000000	EMPLOYER MEDICARE	163.00
50E900	2900	2720	00	000000	EMPLOYER MEDICARE	272.00
50E900	4120	2720	00	000000	EMPLOYER MEDICARE	0.00
50E---	----	2720	--	-----	*EMPLOYER MEDICARE	684,908.00
50E900	1000	2730	00	430000	EMPLOYER IMRF	0.00
50E900	1100	2730	00	488000	EMPLOYER IMRF	0.00
50E101	1110	2730	00	000000	EMPLOYER IMRF	0.00
50E102	1110	2730	00	000000	EMPLOYER IMRF	1,750.00
50E103	1110	2730	00	000000	EMPLOYER IMRF	2,922.00
50E104	1110	2730	00	000000	EMPLOYER IMRF	4,200.00
50E105	1110	2730	00	000000	EMPLOYER IMRF	3,000.00
50E106	1110	2730	00	000000	EMPLOYER IMRF	1,623.00
50E107	1110	2730	00	000000	EMPLOYER IMRF	2,921.00
50E201	1120	2730	00	000000	EMPLOYER IMRF	1,700.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original	Budget
50E202	1120	2730	00	000000	EMPLOYER IMRF	1,298.00
50E300	1130	2730	00	000000	EMPLOYER IMRF	8,233.00
50E900	1130	2730	00	000000	EMPLOYER IMRF	0.00
50E800	1214	2730	00	000000	EMPLOYER IMRF	5,000.00
50E800	1214	2730	00	460000	EMPLOYER IMRF	0.00
50E101	1220	2730	00	000000	EMPLOYER IMRF	0.00
50E101	1220	2730	00	462000	EMPLOYER IMRF	0.00
50E102	1220	2730	00	000000	EMPLOYER IMRF	7,500.00
50E102	1220	2730	00	462000	EMPLOYER IMRF	0.00
50E103	1220	2730	00	000000	EMPLOYER IMRF	6,000.00
50E103	1220	2730	00	462000	EMPLOYER IMRF	0.00
50E104	1220	2730	00	000000	EMPLOYER IMRF	5,200.00
50E104	1220	2730	00	462000	EMPLOYER IMRF	0.00
50E105	1220	2730	00	000000	EMPLOYER IMRF	7,200.00
50E105	1220	2730	00	462000	EMPLOYER IMRF	0.00
50E106	1220	2730	00	000000	EMPLOYER IMRF	3,500.00
50E106	1220	2730	00	462000	EMPLOYER IMRF	0.00
50E107	1220	2730	00	000000	EMPLOYER IMRF	5,500.00
50E107	1220	2730	00	462000	EMPLOYER IMRF	0.00
50E201	1220	2730	00	000000	EMPLOYER IMRF	14,000.00
50E201	1220	2730	00	462000	EMPLOYER IMRF	0.00
50E202	1220	2730	00	000000	EMPLOYER IMRF	10,000.00
50E202	1220	2730	00	462000	EMPLOYER IMRF	0.00
50E300	1220	2730	00	000000	EMPLOYER IMRF	17,000.00
50E300	1220	2730	00	462000	EMPLOYER IMRF	0.00
50E900	1220	2730	00	462000	EMPLOYER IMRF	0.00
50E900	1220	2730	00	485700	EMPLOYER IMRF	0.00
50E900	1225	2730	00	000000	EMPLOYER IMRF	0.00
50E101	1250	2730	00	000000	EMPLOYER IMRF	0.00
50E102	1250	2730	00	000000	EMPLOYER IMRF	7,899.00
50E103	1250	2730	00	000000	EMPLOYER IMRF	1,298.00
50E104	1250	2730	00	000000	EMPLOYER IMRF	3,000.00
50E105	1250	2730	00	000000	EMPLOYER IMRF	1,500.00
50E106	1250	2730	00	000000	EMPLOYER IMRF	3,045.00
50E107	1250	2730	00	000000	EMPLOYER IMRF	5,303.00
50E300	1400	2730	00	474500	EMPLOYER IMRF	0.00
50E201	1520	2730	00	000000	EMPLOYER IMRF	800.00
50E202	1520	2730	00	000000	EMPLOYER IMRF	800.00
50E300	1530	2730	00	000000	EMPLOYER IMRF	4,000.00
50E900	1650	2730	00	000000	EMPLOYER IMRF	0.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original	Budget
50E102	1800	2730	00	000000	EMPLOYER IMRF	0.00
50E102	1800	2730	00	330500	EMPLOYER IMRF	0.00
50E900	1800	2730	00	490500	EMPLOYER IMRF	0.00
50E201	2120	2730	00	000000	EMPLOYER IMRF	2,273.00
50E202	2120	2730	00	000000	EMPLOYER IMRF	2,489.00
50E300	2120	2730	00	000000	EMPLOYER IMRF	3,500.00
50E300	2120	2730	00	474500	EMPLOYER IMRF	0.00
50E101	2134	2730	00	000000	EMPLOYER IMRF	0.00
50E102	2134	2730	00	000000	EMPLOYER IMRF	3,000.00
50E103	2134	2730	00	000000	EMPLOYER IMRF	2,489.00
50E104	2134	2730	00	000000	EMPLOYER IMRF	2,814.00
50E105	2134	2730	00	000000	EMPLOYER IMRF	2,705.00
50E106	2134	2730	00	000000	EMPLOYER IMRF	2,705.00
50E107	2134	2730	00	000000	EMPLOYER IMRF	3,000.00
50E201	2134	2730	00	000000	EMPLOYER IMRF	3,000.00
50E202	2134	2730	00	000000	EMPLOYER IMRF	3,000.00
50E300	2134	2730	00	000000	EMPLOYER IMRF	6,200.00
50E900	2134	2730	00	000000	EMPLOYER IMRF	1,948.00
50E900	2134	2730	00	140000	EMPLOYER IMRF	0.00
50E500	2210	2730	00	000000	EMPLOYER IMRF	5,500.00
50E900	2210	2730	00	485600	EMPLOYER IMRF	0.00
50E900	2210	2730	00	486100	EMPLOYER IMRF	0.00
50E900	2210	2730	00	493200	EMPLOYER IMRF	0.00
50E101	2222	2730	00	000000	EMPLOYER IMRF	0.00
50E102	2222	2730	00	000000	EMPLOYER IMRF	0.00
50E103	2222	2730	00	000000	EMPLOYER IMRF	1,218.00
50E104	2222	2730	00	000000	EMPLOYER IMRF	714.00
50E105	2222	2730	00	000000	EMPLOYER IMRF	0.00
50E106	2222	2730	00	000000	EMPLOYER IMRF	0.00
50E107	2222	2730	00	000000	EMPLOYER IMRF	0.00
50E201	2222	2730	00	000000	EMPLOYER IMRF	1,800.00
50E202	2222	2730	00	000000	EMPLOYER IMRF	2,000.00
50E300	2222	2730	00	000000	EMPLOYER IMRF	4,400.00
50E101	2225	2730	00	000000	EMPLOYER IMRF	0.00
50E102	2225	2730	00	000000	EMPLOYER IMRF	2,000.00
50E103	2225	2730	00	000000	EMPLOYER IMRF	1,678.00
50E104	2225	2730	00	000000	EMPLOYER IMRF	1,462.00
50E105	2225	2730	00	000000	EMPLOYER IMRF	1,700.00
50E106	2225	2730	00	000000	EMPLOYER IMRF	1,500.00
50E107	2225	2730	00	000000	EMPLOYER IMRF	2,000.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original	Budget
50E201	2225	2730	00	000000	EMPLOYER IMRF	4,200.00
50E202	2225	2730	00	000000	EMPLOYER IMRF	1,500.00
50E300	2225	2730	00	000000	EMPLOYER IMRF	4,700.00
50E500	2321	2730	00	000000	EMPLOYER IMRF	10,000.00
50E500	2330	2730	00	000000	EMPLOYER IMRF	10,000.00
50E101	2410	2730	00	000000	EMPLOYER IMRF	0.00
50E102	2410	2730	00	000000	EMPLOYER IMRF	7,683.00
50E103	2410	2730	00	000000	EMPLOYER IMRF	5,500.00
50E104	2410	2730	00	000000	EMPLOYER IMRF	7,466.00
50E105	2410	2730	00	000000	EMPLOYER IMRF	6,235.00
50E106	2410	2730	00	000000	EMPLOYER IMRF	7,033.00
50E107	2410	2730	00	000000	EMPLOYER IMRF	7,142.00
50E201	2410	2730	00	000000	EMPLOYER IMRF	10,767.00
50E202	2410	2730	00	000000	EMPLOYER IMRF	11,000.00
50E300	2410	2730	00	000000	EMPLOYER IMRF	41,460.00
50E800	2410	2730	00	000000	EMPLOYER IMRF	2,200.00
50E500	2520	2730	00	000000	EMPLOYER IMRF	18,012.00
50E500	2524	2730	00	000000	EMPLOYER IMRF	8,000.00
50E101	2540	2730	00	000000	EMPLOYER IMRF	0.00
50E102	2540	2730	00	000000	EMPLOYER IMRF	22,000.00
50E103	2540	2730	00	000000	EMPLOYER IMRF	15,673.00
50E104	2540	2730	00	000000	EMPLOYER IMRF	17,313.00
50E105	2540	2730	00	000000	EMPLOYER IMRF	18,000.00
50E106	2540	2730	00	000000	EMPLOYER IMRF	15,000.00
50E107	2540	2730	00	000000	EMPLOYER IMRF	20,000.00
50E201	2540	2730	00	000000	EMPLOYER IMRF	30,000.00
50E202	2540	2730	00	000000	EMPLOYER IMRF	28,000.00
50E300	2540	2730	00	000000	EMPLOYER IMRF	70,332.00
50E500	2540	2730	00	000000	EMPLOYER IMRF	151,192.00
50E800	2540	2730	00	000000	EMPLOYER IMRF	3,679.00
50E900	2540	2730	00	100425	EMPLOYER IMRF	0.00
50E600	2550	2730	00	000000	EMPLOYER IMRF	190,000.00
50E300	2560	2730	00	000000	EMPLOYER IMRF	0.00
50E700	2560	2730	00	000000	EMPLOYER IMRF	1,948.00
50E500	2570	2730	00	000000	EMPLOYER IMRF	4,000.00
50E900	2620	2730	00	486100	EMPLOYER IMRF	0.00
50E500	2633	2730	00	000000	EMPLOYER IMRF	6,492.00
50E900	2640	2730	00	462000	EMPLOYER IMRF	0.00
50E500	2641	2730	00	000000	EMPLOYER IMRF	15,149.00
50E500	2660	2730	00	000000	EMPLOYER IMRF	32,000.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
50E900	2660	2730	00	000000	EMPLOYER IMRF	0.00
50E900	2900	2730	00	000000	EMPLOYER IMRF	1,839.00
50E900	4120	2730	00	000000	EMPLOYER IMRF	0.00
50E---	----	2730	--	-----	*EMPLOYER IMRF	1,006,802.00
50E---	----	2	--	-----	*EMPLOYEE BENEFITS	2,412,746.00
50----	----	----	--	-----	*RETIREMENT FUND	2,412,746.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
60E103	2535	3110	00	000000	ARCHITECT FEES	0.00
60E104	2535	3110	00	000000	ARCHITECT FEES	0.00
60E105	2535	3110	00	000000	ARCHITECT FEES	0.00
60E106	2535	3110	00	000000	ARCHITECT FEES	0.00
60E107	2535	3110	00	000000	ARCHITECT FEES	0.00
60E108	2535	3110	00	000000	ARCHITECT FEES	0.00
60E201	2535	3110	00	000000	ARCHITECT FEES	0.00
60E202	2535	3110	00	000000	ARCHITECT FEES	0.00
60E300	2535	3110	00	000000	ARCHITECT FEES	0.00
60E500	2535	3110	00	000000	ARCHITECT FEES	0.00
60E201	2540	3110	00	000000	ARCHITECT FEES	0.00
60E300	2540	3110	00	000000	ARCHITECT FEES	0.00
60E500	2540	3110	00	000000	ARCHITECT FEES	0.00
60E---	----	3110	--	-----	*ARCHITECT FEES	0.00
60E107	2535	3111	00	000000	CONSTRUCTION MANAGER FEE	0.00
60E202	2535	3111	00	000000	CONSTRUCTION MANAGER FEE	0.00
60E500	2535	3111	00	000000	CONSTRUCTION MANAGER FEE	0.00
60E---	----	3111	--	-----	*CONSTRUCTION MANAGER FEE	0.00
60E106	2535	3112	00	000000	OTHER ENGINEERING FEES	0.00
60E107	2535	3112	00	000000	OTHER ENGINEERING FEES	0.00
60E202	2535	3112	00	000000	OTHER ENGINEERING FEES	0.00
60E500	2535	3112	00	000000	OTHER ENGINEERING FEES	0.00
60E103	2540	3112	00	000000	OTHER ENGINEERING FEES	0.00
60E104	2540	3112	00	000000	OTHER ENGINEERING FEES	0.00
60E201	2540	3112	00	000000	OTHER ENGINEERING FEES	0.00
60E300	2540	3112	00	000000	OTHER ENGINEERING FEES	0.00
60E500	2540	3112	00	000000	OTHER ENGINEERING FEES	0.00
60E---	----	3112	--	-----	*OTHER ENGINEERING FEES	0.00
60E500	2310	3180	00	000000	LEGAL SERVICES	0.00
60E---	----	3180	--	-----	*LEGAL SERVICES	0.00
60E202	2535	3520	00	000000	LEGAL NOTICES	0.00
60E500	2535	3520	00	000000	LEGAL NOTICES	0.00
60E500	2540	3520	00	000000	LEGAL NOTICES	0.00
60E---	----	3520	--	-----	*LEGAL NOTICES	0.00
60E103	2535	3600	00	000000	PRINTING & BINDING	0.00

				2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget
60E107	2535	3600	00 000000	PRINTING & BINDING	0.00
60E500	2535	3600	00 000000	PRINTING & BINDING	0.00
60E500	2540	3600	00 000000	PRINTING & BINDING	0.00
60E---	----	3600	-- -----	*PRINTING & BINDING	0.00
60E202	2574	3610	00 000000	COPIER MACHINES	0.00
60E500	2574	3610	00 000000	COPIER MACHINES	0.00
60E---	----	3610	-- -----	*COPIER MACHINES	0.00
60E102	2540	3700	00 000000	WATER & SEWER	0.00
60E---	----	3700	-- -----	*WATER & SEWER	0.00
60E500	2535	3820	00 000000	TREASURER BOND	0.00
60E---	----	3820	-- -----	*TREASURER BOND	0.00
60E107	2535	3900	00 000000	OTHER PURCHASED SERVICES	0.00
60E202	2535	3900	00 000000	OTHER PURCHASED SERVICES	0.00
60E500	2535	3900	00 000000	OTHER PURCHASED SERVICES	0.00
60E---	----	3900	-- -----	*OTHER PURCHASED SERVICES	0.00
60E---	----	3---	-- -----	*PURCHASED SERVICES	0.00
60E500	2535	4180	00 000000	OFFICE SUPPLIES	0.00
60E102	2540	4180	00 000000	OFFICE SUPPLIES	0.00
60E107	2540	4180	00 000000	OFFICE SUPPLIES	0.00
60E---	----	4180	-- -----	*OFFICE SUPPLIES	0.00
60E105	2222	4330	00 000000	LIBRARY BOOKS	0.00
60E106	2222	4330	00 000000	LIBRARY BOOKS	0.00
60E---	----	4330	-- -----	*LIBRARY BOOKS	0.00
60E106	2535	4650	00 000000	NATURAL GAS	0.00
60E107	2535	4650	00 000000	NATURAL GAS	0.00
60E202	2535	4650	00 000000	NATURAL GAS	0.00
60E---	----	4650	-- -----	*NATURAL GAS	0.00
60E102	2540	4660	00 000000	ELECTRICITY	0.00
60E---	----	4660	-- -----	*ELECTRICITY	0.00
60E500	2535	4930	00 000000	CUSTODIAL SUPPLIES	0.00
60E---	----	4930	-- -----	*CUSTODIAL SUPPLIES	0.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
60E---	----	4---	--	-----	*SUPPLIES	0.00
60E500	2523	5100	00	000000	LAND PURCHASE	0.00
60E---	----	5100	--	-----	*LAND PURCHASE	0.00
60E101	2540	5110	00	000000	BUILDING IMPROVMENTS	0.00
60E102	2540	5110	00	000000	BUILDING IMPROVMENTS	0.00
60E103	2540	5110	00	000000	BUILDING IMPROVMENTS	0.00
60E104	2540	5110	00	000000	BUILDING IMPROVMENTS	0.00
60E105	2540	5110	00	000000	BUILDING IMPROVMENTS	0.00
60E201	2540	5110	00	000000	BUILDING IMPROVMENTS	0.00
60E202	2540	5110	00	000000	BUILDING IMPROVMENTS	0.00
60E300	2540	5110	00	000000	BUILDING IMPROVMENTS	0.00
60E500	2540	5110	00	000000	BUILDING IMPROVMENTS	0.00
60E---	----	5110	--	-----	*BUILDING IMPROVMENTS	0.00
60E104	2535	5200	00	000000	NEW BUILD CONSTRUCTION	0.00
60E106	2535	5200	00	000000	NEW BUILD CONSTRUCTION	0.00
60E107	2535	5200	00	000000	NEW BUILD CONSTRUCTION	0.00
60E201	2535	5200	00	000000	NEW BUILD CONSTRUCTION	0.00
60E202	2535	5200	00	000000	NEW BUILD CONSTRUCTION	0.00
60E300	2535	5200	00	000000	NEW BUILD CONSTRUCTION	0.00
60E---	----	5200	--	-----	*NEW BUILD CONSTRUCTION	0.00
60E202	2535	5300	00	000000	EQUIPMENT	0.00
60E---	----	5300	--	-----	*EQUIPMENT	0.00
60E201	1120	5310	00	000000	REPLACEMENT OF EQUIP	0.00
60E201	2222	5310	00	000000	REPLACEMENT OF EQUIP	0.00
60E---	----	5310	--	-----	*REPLACEMENT OF EQUIP	0.00
60E106	2535	5320	00	000000	NEW EQUIPMENT	0.00
60E107	2535	5320	00	000000	NEW EQUIPMENT	0.00
60E---	----	5320	--	-----	*NEW EQUIPMENT	0.00
60E202	2535	5330	00	000000	NEW TECHNOLOGY	0.00
60E---	----	5330	--	-----	*NEW TECHNOLOGY	0.00
60E101	2660	5340	00	000000	REPLACE TECHNOLOGY	0.00
60E102	2660	5340	00	000000	REPLACE TECHNOLOGY	0.00
60E103	2660	5340	00	000000	REPLACE TECHNOLOGY	0.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original	Budget
60E104	2660	5340	00 000000	REPLACE TECHNOLOGY	0.00	
60E105	2660	5340	00 000000	REPLACE TECHNOLOGY	0.00	
60E201	2660	5340	00 000000	REPLACE TECHNOLOGY	0.00	
60E202	2660	5340	00 000000	REPLACE TECHNOLOGY	0.00	
60E300	2660	5340	00 000000	REPLACE TECHNOLOGY	0.00	
60E500	2660	5340	00 000000	REPLACE TECHNOLOGY	0.00	
60E---	----	5340	-- -----	*REPLACE TECHNOLOGY	0.00	
60E500	2535	5350	00 153000	BUILDING IMPROVEMENTS	0.00	
60E500	2535	5350	00 154000	BUILDING IMPROVEMENTS	0.00	
60E500	2535	5350	00 155000	BUILDING IMPROVEMENTS	0.00	
60E500	2535	5350	00 160000	BUILDING IMPROVEMENTS	0.00	
60E500	2535	5350	00 170000	BUILDING IMPROVEMENTS	0.00	
60E500	2535	5350	00 180000	BUILDING IMPROVEMENTS	0.00	
60E500	2535	5350	00 250000	BUILDING IMPROVEMENTS	0.00	
60E500	2535	5350	00 600000	BUILDING IMPROVEMENTS	0.00	
60E500	2535	5350	00 610000	BUILDING IMPROVEMENTS	0.00	
60E500	2535	5350	00 900000	BUILDING IMPROVEMENTS	0.00	
60E500	2535	5350	00 910000	BUILDING IMPROVEMENTS	0.00	
60E500	2535	5350	00 920000	BUILDING IMPROVEMENTS	0.00	
60E---	----	5350	-- -----	*BUILDING IMPROVEMENTS	0.00	
60E---	----	5---	-- -----	*CAPITALIZED EQUIPMENT	0.00	
60E500	2535	6400	00 000000	DUES & FEES	0.00	
60E---	----	6400	-- -----	*DUES & FEES	0.00	
60E500	8150	6990	00 000000	PERMANENT FUND TRANSFER	0.00	
60E---	----	6990	-- -----	*PERMANENT FUND TRANSFER	0.00	
60E---	----	6---	-- -----	*OTHER EXPENSE	0.00	
60----	----	----	-- -----	*CAPITAL PROJECTS	0.00	

				2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget
70E500	8140	6600	00 000000	TRANSFERS	0.00
70E---	----	6600	-- -----	*TRANSFERS	0.00
70E---	----	6---	-- -----	*OTHER EXPENSE	0.00
70E500	8120	7170	00 000000	TRANSFER WC INTEREST	10,000.00
70E---	----	7170	-- -----	*TRANSFER WC INTEREST	10,000.00
70E---	----	7---	-- -----	*NON CAPITALIZED EQUIPMENT	10,000.00
70----	----	----	-- -----	*WORKING CASH FUND	10,000.00

				2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget
80E500	2310	3100	00 000000	PROFESSIONAL FEES	0.00
80E---	----	3100	-- -----	*PROFESSIONAL FEES	0.00
80E500	2310	3142	00 000000	STAFF DEVELOPMENT	0.00
80E---	----	3142	-- -----	*STAFF DEVELOPMENT	0.00
80E500	2310	3143	00 000000	MILEAGE REIMBURSEMENT	0.00
80E---	----	3143	-- -----	*MILEAGE REIMBURSEMENT	0.00
80E500	2310	3600	00 000000	PRINTING & BINDING	0.00
80E---	----	3600	-- -----	*PRINTING & BINDING	0.00
80E500	2310	3810	00 000000	PROPERTY/LIABILITY INSUR	0.00
80E---	----	3810	-- -----	*PROPERTY/LIABILITY INSUR	0.00
80E500	2310	3820	00 000000	TREASURER BOND	0.00
80E---	----	3820	-- -----	*TREASURER BOND	0.00
80E500	2310	3830	00 000000	SCHOOL BOARD LEGAL LIABILITY	0.00
80E---	----	3830	-- -----	*SCHOOL BOARD LEGAL LIABILITY	0.00
80E500	2310	3840	00 000000	WORKERS COMPENSATION	0.00
80E---	----	3840	-- -----	*WORKERS COMPENSATION	0.00
80E500	2310	3850	00 000000	CRIMINAL BACKGROUND CHECKS	0.00
80E---	----	3850	-- -----	*CRIMINAL BACKGROUND CHECKS	0.00
80E500	2310	3860	00 000000	STUDENT ACCIDENT INSURANCE	0.00
80E---	----	3860	-- -----	*STUDENT ACCIDENT INSURANCE	0.00
80E500	2310	3870	00 000000	APPRAISAL - BLDG CONTENTS	0.00
80E---	----	3870	-- -----	*APPRAISAL - BLDG CONTENTS	0.00
80E---	----	3---	-- -----	*PURCHASED SERVICES	0.00
80E900	2540	4970	00 000000	SAFETY MATERIALS & EQUIPMENT	0.00
80E---	----	4970	-- -----	*SAFETY MATERIALS & EQUIPMENT	0.00
80E---	----	4---	-- -----	*SUPPLIES	0.00
80E500	2310	6400	00 000000	DUES & FEES	0.00
80E---	----	6400	-- -----	*DUES & FEES	0.00

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FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget
80E---	----	6---	--	*OTHER EXPENSE	0.00
80----	----	----	--	*TORT IMMUNITY	0.00

					2012-13	
FDTLOC	FUNC	OBJ	SJ	OBJ	Original Budget	
90E500	2540	3110	00	000000	ARCHITECT FEES	0.00
90E---	----	3110	--	-----	*ARCHITECT FEES	0.00
90E500	2540	3111	00	000000	CONSTRUCTION MANAGER FEE	0.00
90E---	----	3111	--	-----	*CONSTRUCTION MANAGER FEE	0.00
90E500	2540	3112	00	000000	OTHER ENGINEERING FEES	0.00
90E---	----	3112	--	-----	*OTHER ENGINEERING FEES	0.00
90E900	2540	3900	00	000000	OTHER PURCHASED SERVICES	0.00
90E---	----	3900	--	-----	*OTHER PURCHASED SERVICES	0.00
90E---	----	3---	--	-----	*PURCHASED SERVICES	0.00
90E101	2540	5700	00	000000	LIFE SAFETY CAPITAL OUTLAY	0.00
90E102	2540	5700	00	000000	LIFE SAFETY CAPITAL OUTLAY	0.00
90E103	2540	5700	00	000000	LIFE SAFETY CAPITAL OUTLAY	0.00
90E104	2540	5700	00	000000	LIFE SAFETY CAPITAL OUTLAY	0.00
90E105	2540	5700	00	000000	LIFE SAFETY CAPITAL OUTLAY	0.00
90E201	2540	5700	00	000000	LIFE SAFETY CAPITAL OUTLAY	0.00
90E202	2540	5700	00	000000	LIFE SAFETY CAPITAL OUTLAY	0.00
90E300	2540	5700	00	000000	LIFE SAFETY CAPITAL OUTLAY	0.00
90E500	2540	5700	00	000000	LIFE SAFETY CAPITAL OUTLAY	0.00
90E---	----	5700	--	-----	*LIFE SAFETY CAPITAL OUTLAY	0.00
90E---	----	5---	--	-----	*CAPITALIZED EQUIPMENT	0.00
90----	----	----	--	-----	*LIFE SAFETY FUND	0.00

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<u>FDTLOC</u>	<u>FUNC</u>	<u>OBJ</u>	<u>SJ</u>	<u>OBJ</u>	<u>Original Budget</u>
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Grand Expense Totals					93,774,463.00
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Number of Accounts: 3874

***** End of report *****