

SAN CARLOS UNIFIED SCHOOL DISTRICT NO. 20



MEMORANDUM

To: Governing Board

Thru: Dr. Richard Wilde
Superintendent

From: Sharon Nosie
Business Manager

Date: November 2, 2011

SUBJECT: Board Report

Attached is a memo from ADE School Finance Memo 12-024, on the apportionment for November 2012 and we are expected to receive \$ 6,465,436.96 Attached is a breakdown for State Aid Funding per student ADM info. We are getting five (5) adjustments as noted on page 4 of 4 of the Equalization Assistance report due to S.B. 1612/1617(Basic State Rollover, CORL Reduction and SCA Reduction).

The Classroom Site Fund for FY 2012 has been calculated at \$ 219 per weighted attending student count and that memo 12-019 has also been attached for your information. We are to receive \$ 396,845.20 and that information is attached and we have received 91,986.90 to date.

For FY 2012 our total budget is \$ 23,859,036.79 and expended to date is \$ 5,402,846.34 balance is \$ 4,211,646.79 after encumbrances. To date, we have four (4) grants from the Arizona Department of Education - \$ 421,333.10 for this fiscal year.

Attached is a graph for FY 2012 M & O, Capital and Fed/State Grants for Expenditures & Balances.

