

TEXAS SOUTHERN UNIVERSITY

Budget Development Calendar

Fiscal Year 2026-2027

DUE DATE	ACTION STEPS
February – March 2026	<p>Memo from the CFO to be sent out on the FY2027 Budget processes and expectations.</p> <p>Budget Office meets with divisional units to review budget development expectations for FY27</p> <p>Each VPs/Deans/Divisions work with their departments to develop proposed FY27 budget and submit to Budget Office.</p>
March 2026	Budget Hearings with university departments and divisions
April 2026	President & senior leadership team review and revises comprehensive University Operating Budget for changes in preparation for presentation to the Board of Regents.
May 2026	<p>Forward draft budget to Board of Regents for review. Set up individual meetings to review with Regents. (first two weeks of May)</p> <p>Special Budget Workshop with whole Board of Regents</p>
June 2026	Present FY27 budget to Board of Regents for approval.
July 2026	Fiscal Year 2027 Operating Budget loaded into the system.