

TEMPLE INDEPENDENT SCHOOL DISTRICT

2024-25

Budget Amendment #10

Reference 10-0501:

Account Number	Account Description	Increase	Decrease
199 E 11 6219 00 999 0 23 730	Professional Services - SPED		11,000
199 E 31 6396 00 999 0 23 730	Equipment/Software >\$500, <\$5,000 - SPED	11,000	

Transfer funds within the Special Education program budget to fund the iPad Refresh initiative.

Reference 10-0502:

Account Number	Account Description	Increase	Decrease
199 E 11 6112 00 999 0 11 751	Substitutes - Elementary Ed		352
199 E 13 6399 00 999 0 36 751	Supplies - Professional Development - Elementary Ed		1
199 E 13 6399 00 999 0 99 751	Supplies - Professional Development - Elementary Ed		7
199 E 21 6499 00 999 0 99 323	Other Operating - Administration - Elementary Ed	180	
199 E 21 6411 00 999 0 99 323	Travel Employee - Administration - Elementary Ed	180	

Transfer funds within the program budget to cover Elementary Education Administration travel and other operating costs.

Reference 10-0503:

Account Number	Account Description	Increase	Decrease
199 E 11 6268 00 117 0 11 100	Copier - Kennedy - Powell		4,953
199 E 23 6299 00 117 0 99 100	Contracted Services - Campus Admin - Kennedy-Powell	610	
199 E 13 6399 00 117 0 99 100	Supplies - Staff Development - Kennedy-Powell	53	
199 E 23 6399 00 117 0 99 100	Supplies -Campus Admin- Kennedy- Powell	1,700	
199 E 23 6499 00 117 0 99 100	Other Operating - Campus Admin - Kennedy-Powell	700	
199 E 23 6411 00 117 0 99 100	Travel Employee - Campus Admin - Kennedy-Powell	630	
199 E 13 6411 00 117 0 99 100	Travel Employee - Staff Development- Kennedy Powell	1,260	

Transfer funds within the campus budget to cover costs for supplies, food, and hats for professional development travel.

Reference 10-0504:

Account Number	Account Description	Increase	Decrease
199 E 36 6412 13 002 0 91 578	Travel Student - High School Swimming		159
199 E 36 6412 14 002 0 91 578	Travel Student - High School Swimming		572
199 E 36 6494 10 002 0 91 578	TISD Transportation Travel - High School Swimming		880
199 E 36 6118 30 999 0 91 584	Extra Duty - District Wide Athletics Admin		1,919
199 E 51 6319 00 928 0 91 578	Pool Chemicals - Swim Center	3,530	

Transfer funds to cover the costs of chemicals for the high school swim center pool.

Reference 10-0505:

Account Number	Account Description	Increase	Decrease
199 E 11 6112 00 116 0 11 706	Substitute - Raye-Allen		13,725
199 E 23 6112 00 116 0 99 706	Administrator Substitute - Raye-Allen	13,725	

Transfer funds to cover the costs for the substitute principal at Raye-Allen.

Reference 10-0506:

Account Number	Account Description	Increase	Decrease
199 E 11 6219 00 999 0 23 730	Professional Services - SPED		13,000
199 E 31 6396 00 999 0 23 730	Equipment/Software >\$500, <\$5,000	13,000	

Transfer funds to cover the Smart Panels refresh.

Reference 10-0507:

Account Number	Account Description	Increase	Decrease
199 E 13 6411 80 041 0 99 592	Travel - Staff Development - Lamar - Art		500
199 E 13 6411 80 110 0 99 592	Travel - Staff Development - Scott - Art		500
199 E 13 6411 80 116 0 99 592	Travel - Staff Development - Raye-Allen - Art		500
199 E 13 6411 80 114 0 99 594	Travel - Staff Development - Western-Hill - Choir		500
199 E 13 6411 80 044 0 99 592	Travel - Staff Development - Bonham - Art		351
199 E 13 6411 80 042 0 99 594	Travel - Staff Development - Travis - Choir		164
199 E 21 6299 00 999 0 99 593	Contracted Services - District Wide - Fine Arts	2,515	

Transfer funds to purchase Fine Arts staff polos.

Reference 10-0508:

Account Number	Account Description	Increase	Decrease
199 E 13 6299 00 042 0 99 247	Contracted Services - Staff Development - Travis		620
199 E 23 6299 00 042 0 99 247	Contracted Services - Admin - Travis	620	

Transfer funds for the purchase of IB staff shirts.

Reference 10-0509:

Account Number	Account Description	Increase	Decrease
199 E 13 6411 00 042 0 99 100	Travel Employee - Professional Development - Travis		2,300
199 E 23 6499 00 042 0 99 100	Other Operating - Admin - Travis	2,300	

Transfer funds within the campus budget to cover other operating administrative costs.

Reference 10-0510:

Account Number	Account Description	Increase	Decrease
199 E 11 6399 00 999 0 36 776	Supplies - Campus support - Elementary Ed		107
199 E 13 6239 00 999 0 36 751	ESC Services - Staff Dev - Elementary Ed	107	

Transfer funds within the program budget to cover ESC Region 12 professional development.

Reference 10-0511:

Account Number	Account Description	Increase	Decrease
199 E 11 6299 10 002 0 22 268	Contracted Services - CTE - Culinary Arts		909
199 E 21 6411 00 002 0 22 250	Travel Employee - CTE admin	909	

Transfer funds to cover CTE administration travel expenses.

Reference 10-0512:

Account Number	Account Description	Increase	Decrease
199 E 11 6399 00 116 0 11 106	Supplies - Raye-Allen		260
199 E 12 6299 00 116 0 99 100	Contracted Services - Library Instr Resources - RAES	260	

Transfer funds to cover the expenses for Raye-Allen library contract services.

Reference 10-0513:

Account Number	Account Description	Increase	Decrease
199 E 11 6397 00 002 0 22 251	Subscriptions/licenses - CTE - Auto Tech		440
199 E 21 6495 00 002 0 22 250	Membership dues - CTE administration	440	

Transfer funds within the program budgets to cover CTE administrative membership dues.

Reference 10-0514:

Account Number	Account Description	Increase	Decrease
199 E 11 6397 00 002 0 22 251	Subscriptions/Licenses - CTE - Auto Tech		105
199 E 21 6499 00 002 0 22 250	Other operating - CTE administration	105	

Transfer funds within the program budgets to cover CTE administrative operating expenses.

Reference 10-0515:

Account Number	Account Description	Increase	Decrease
199 E 13 6299 00 110 0 99 247	Contracted Services - Professional development - Scott		3,000
199 E 11 6299 00 110 0 11 247	Contracted Services - Instructional - Scott	3,000	
199 E 13 6299 00 110 0 99 247	Contracted Services - Professional development - Scott		216
199 E 23 6299 00 110 0 99 247	Contracted Services - Administration - Scott	216	
199 E 13 6411 00 110 0 99 247	Travel Employee- Scott		3,944
199 E 11 6397 00 110 0 11 247	Subscriptions/Licenses - Scott	3,944	

Transfer funds within the campus budgets for the IB program evaluation, subscription, and end-of-year student awards.

Reference 10-0516:

Account Number	Account Description	Increase	Decrease
199 E 13 6299 00 999 0 99 752	Contracted Svcs - Prof Development - Secondary Ed		312
199 E 21 6299 00 999 0 99 752	Contracted Svcs - Admin - Secondary Education	312	

Transfer funds within the program to cover the cost of shirts for Instructional Coaches.

Reference 10-0517:

Account Number	Account Description	Increase	Decrease
199 E 11 6268 00 002 0 22 269	Copier - CTE - Health Science Tech		200
199 E 21 6499 00 002 0 22 250	Other operating - CTE	200	

Transfer funds within the program to cover the cost of staff activities.

Reference 10-0518:

Account Number	Account Description	Increase	Decrease
199 E 13 6399 00 999 0 99 752	Supplies - Prof Development - Secondary Ed		270
199 E 21 6399 00 999 0 99 752	Supplies - Admin - Secondary Ed	270	

Transfer funds within the program to cover the cost of Secondary Ed administration supplies.