



Request for Proposal Overview

#25-050 CURRICULUM INSTRUCTION SUPPLIES,
MATERIALS, AND SOFTWARE DISTRICT-WIDE

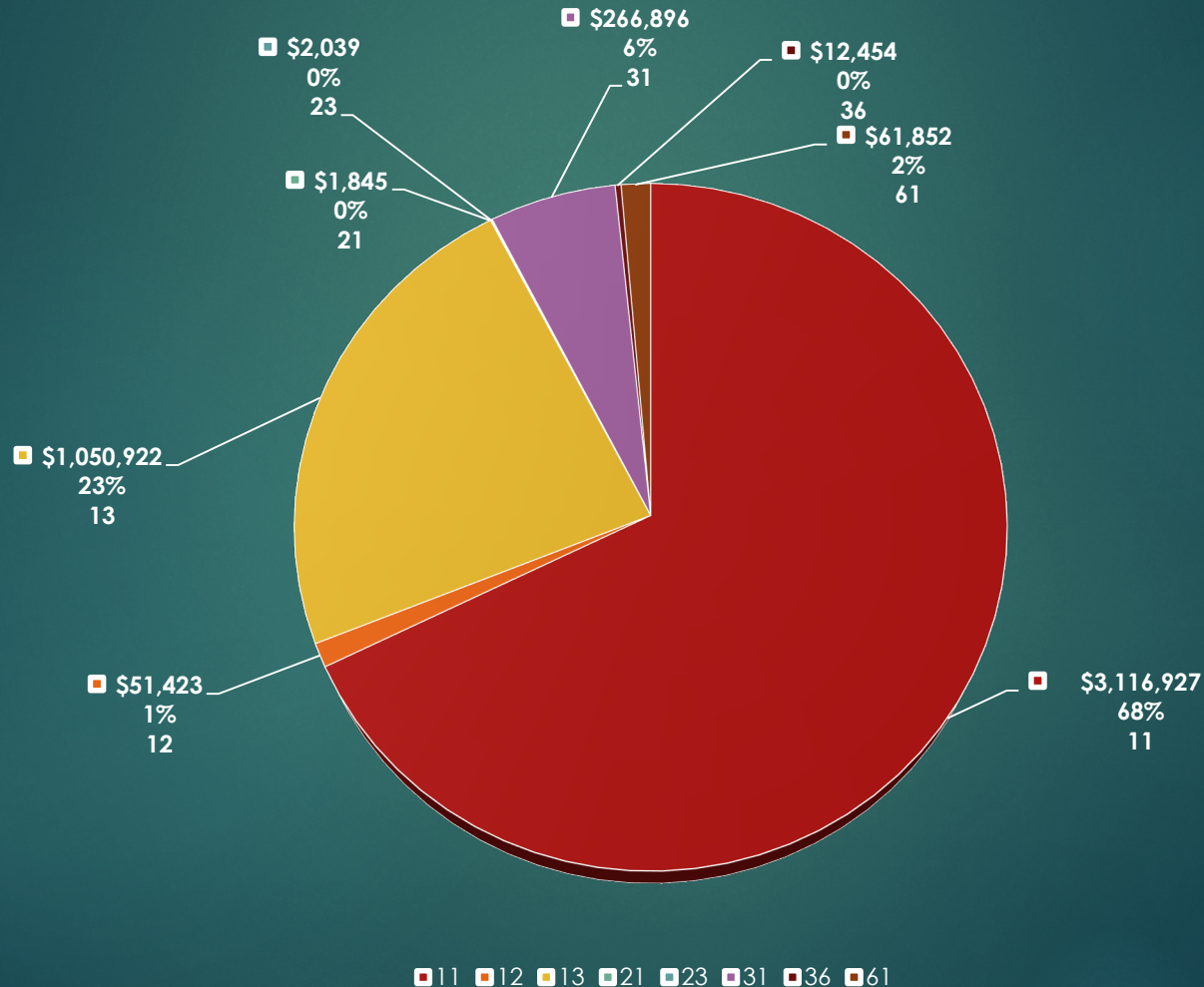
Usage of the Request for Proposal #24-050 Curriculum and Instruction Supplies, Materials and Software District-Wide by Function for Contract Year 2024-2025

Function	PO Amount
11 – Instruction	\$3,116,927
12 – Inst. Res./Media Serv.	\$51,423
13 – Inst. Staff Dev.	\$1,050,922
21 – Inst. Leadership	\$1,845
23 – School Leadership	\$2,039
31 – Guidance/Counseling	\$266,896
36 – Extracurricular	\$12,454
61 – Community Serv.	\$61,852

*\$4.5 total issued purchase orders on this contract at 04/2025

Purchase Order Distribution by Function

Usage of Bid #24-050 Curriculum and Instruction Supplies, Materials and Software District-Wide for Contract Year 2024-2025



Major Suppliers under Request for Proposal #24-050 Curriculum Instruction, Supplies, Materials, Software, District-Wide for Contract Year 2024-2025

1. College Board
2. Liberty Source
3. NCS Pearson
4. National Educational Systems, Inc.
5. Project Lead The Way, Inc.
6. Scholastic Education Central
7. Summit K12 Holdings
8. Textbook Vendors

Purpose of the Request for Proposal #25-050 Curriculum and Instruction Supplies, Materials, Software District-Wide for Contract Year 2025-2026

- ▶ Establish Pre-Approval of Vendors and Products: Ensures that future purchases will be made from vetted sources that meet district standards and comply with legal and budgetary requirements.
- ▶ Enables Pricing and Contractual Terms to be Locked: Sets the pricing, service terms, and conditions under which all future purchases may be made, providing predictability and cost-efficiency.
- ▶ Maintains Procurement Compliance: Approval ensures we remain compliant with Federal and State statutes, district policies, and auditing requirements.
- ▶ Authorize Flexibility for Future Needs: Curriculum and technology needs evolve throughout the school year. Having approved vendors or contracts allows staff to respond to instructional needs in a timely manner without delay.
- ▶ This approval does not constitute an actual purchase or expenditure at this stage.

Purpose of the Estimated Usage for Request for Proposal #25-050 Curriculum Instruction, Supplies, Materials, Software, District-wide

The estimated usage of \$4.7 million for the approved proposal is a historical estimate based on previously issued purchase orders utilizing this contract over the past fiscal year and is not a reflection of actual potential expenditures for the 2025-2026 fiscal year.

It is used only for:

- ▶ Past usage trends
- ▶ The scale and need for this contract
- ▶ Maintain compliance with procurement regulations
- ▶ Facilitate the efficient planning and execution of educational purchases and for budgetary purposes

Estimated Usage of Request For Proposal #25-050 Curriculum Instruction Supplies, Materials, Software District-Wide Utilizing Consumer Price Index (Market) Trends

To estimate usage for the 2025–2026 fiscal year, a 5% Consumer Price Index was applied to the previous year's issued purchase orders:

Purchase Orders Issued for RFP #24-050	\$4,564,358
Consumer Price Index	<u> x 5% </u>
Estimated Usage for RFP #25-050	\$4,792,575

Proposed Consumer Price Index Adjustment for 2025–2026 Fiscal Year

- ▶ Due to increased commodity pricing and established tariffs, the Purchasing Office plans to raise the Consumer Price Index (CPI) estimate from 5% to 12% to better align with current market trends and ensure sufficient budget forecasting for instructional purchases.