

**Item of information on the tax collection activity as of January 31, 2025**

**February 23, 2026**

1. Board Goal – Domain 4, Objective 1 – Alignment of Financial Well Being with Student Achievement

2. Background:

On a monthly basis, the Administration provides the tax collection activity with year to Date collections and a comparison to prior fiscal year collections for the same period.

3. Process:

The Uvalde County Appraisal District collects the tax revenue for the district.

4. Fiscal Impact:

The district received \$3,568,539.00 in Local Property Tax, Penalty and Interest Revenues.

5. Recommendation:

The tax collection information is provided as part of the consent agenda

6. Required:

None

7. Contact Person:

Superintendent  
Chief Financial Officer

Uvalde Consolidated Independent School District  
 2025-2026 Tax Collection Summary  
 Month Ending January 31, 2025

Date	Maintenance & Operations (M&O)					Interest & Sinking (I&S)					Total M&O and I&S		Total
	Current	Delinquent	Penalty & Interest	Total	Current Percent Collected	Current	Delinquent	Penalty & Interest	Total	Current Percent Collected	2025-2026	2024-2025	% Collected
9/30/25	\$41,191.16	\$32,994.67	\$21,925.01	\$96,111	0.36%	\$0	\$3,335	\$1,562	\$4,898		\$101,008	\$75,958	0.89%
10/31/25	\$524,169.99	\$45,948.89	\$17,623.85	\$587,743	4.63%		\$1,340	\$1,048	\$2,388		\$590,131	\$429,133	5.22%
11/30/25	\$568,062.02	\$29,592.00	\$11,013.21	\$608,667	5.02%	\$357	\$1,373	\$832	\$2,563		\$611,230	\$881,926	5.40%
12/31/25	\$3,467,674.14	\$45,498.25	\$13,422.32	\$3,526,595	30.66%	\$364	\$1,422	\$706	\$2,493		\$3,529,087	\$2,232,437	31.20%
1/31/26	\$3,512,848.97	\$35,472.52	\$14,046.96	\$3,562,368	31.06%	\$3,316	\$1,749	\$1,107	\$6,172		\$3,568,540	\$5,342,655	31.55%
				\$0	0.00%				\$0		\$0	\$2,089,872	0.00%
				\$0	0.00%				\$0		\$0	\$261,202	0.00%
				\$0	0.00%				\$0		\$0	\$199,539	0.00%
				\$0	0.00%				\$0		\$0	\$202,794	0.00%
				\$0	0.00%				\$0		\$0	\$124,223	0.00%
				\$0	0.00%				\$0		\$0	\$94,749	0.00%
				\$0	0.00%	\$0			\$0		\$0	\$63,232	0.00%
<b>Total</b>	<b>\$8,113,946.28</b>	<b>\$189,506.33</b>	<b>\$78,031.35</b>	<b>\$8,381,484</b>	<b>71.74%</b>	<b>\$4,037</b>	<b>\$9,220</b>	<b>\$5,256</b>	<b>\$18,513</b>	<b>0.00%</b>	<b>\$8,399,997</b>	<b>\$11,997,720</b>	<b>74.26%</b>

	<u>M&amp;O</u>	<u>I&amp;S</u>	<u>Total</u>
Tax Rate	0.6983	0.0000	0.6983
Projected Current Taxes to be Collected	11,310,965	\$0	11,310,965