



Collin College

2017 Capital Improvement Program
Monthly Report
July 2017

Collin County Community College District

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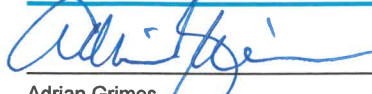
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1. Introduction

On May 6, 2017, voters approved Collin College's \$600 million bond proposal to facilitate a long-range plan to accommodate the projected population growth in Collin County over the next two decades. The program consists of 4 new campuses, 3 new facilities, 2 repurposed existing spaces, and 3 wayfinding projects (on existing sites). The program is scheduled to be completed in 4 phases over 7 years with projects opening in early 2020.

On May 16, 2017, in a special session, the Board of Trustees granted the District President authority to enter and negotiate into contract with AECOM Technical Services, Inc. (AECOM) to provide Program Management Services to the Collin College 2017 Capital Improvement Program. On May 25, 2017, Collin College issued a Notice to Proceed to AECOM. As part of these services, AECOM will deliver a monthly report to provide status and progress of key aspects of the Program.

This document serves as a temporary report on progress and ongoing efforts of the Program. As AECOM completes mobilization and deployment of the Program Information System, this report will be produced by that system and will include an Executive Summary, Scope, Schedule, Budget, Procurement, Design, Pre-Construction, Construction, Start-up and Close-out details in a narrative and graphical format.

2. Scope

- **Phase 1**
 - Wylie Campus
 - Construction of a campus on a new approximately 97-acre site
 - The campus is planned to include:
 - Workforce Building
 - Instructional Building
 - Student Union / Welcome Center / Library
 - Planned for opening in Fall of 2020
 - Technical Training Center
 - Construction of a Technical Training Center on a new 32-acre site in Allen, Texas
 - Programs planned for inclusion include:
 - Advanced Manufacturing
 - Aviation Technology
 - Construction
 - Health Science
 - Logistics and Transportation
 - Planned for opening in Fall of 2020

3. Schedule

- The final report format will contain full details each month on the following:
 - Procurement milestones with RFQ release dates, Board approval dates, and notices to proceed
 - Design progress with milestones for Schematic Design, Design Development, and Construction Documents

- Pre-Construction progress, with milestones for completion of design phase estimates, and Guaranteed Maximum Prices (GMPs)
- Construction with milestones for completion of Mobilization, Mass Grading, Rough-in Site Utilities, Foundations, Top-Out (all structural components in place), Dry-in (all roofing, windows and doors installed), Building Energized (Electrical installed), Building Climatized (HVAC operational), Finishes Complete, Substantial Completion, Final Completion, Temporary Occupancy, Furniture Fixtures and Equipment Installation and Certificate of Occupancy.

4. Budget

- The final report format will contain full details each month on the following:
 - Overall project budgets
 - Encumbrances to date
 - Payments to date
 - Project construction cost estimates to date, comparisons to the project budgets and prior estimates

5. Completed Items

5.1 General Program

- Conducted Coordination Meetings, with Collin College Leadership and Procurement, on July 7th, July 14th, July 21st, and July 28th
- Conducted Program Management Information System (Projectmates) Discovery Workshops on July 5th and July 6th
- AECOM conducted an internal Program Management Plan development workshop on July 26th

5.2 Procurement

- Evaluation Committee member scores were tabulated, for the Wylie Campus, and the 3 top ranked Architecture firms were short-listed and notified on July 5th
- Evaluation Committee members reviewed and scored Step 1 Statements of Qualifications from 15 Construction Managers-at-Risk firms, for the Wylie Campus, from July 5th to July 11th
 - Over 500 pages in total were reviewed by each committee member
- Evaluation Committee member scores were tabulated, for the Wylie Campus, and the top 3 Construction Managers-at-Risk firms were short-listed and notified on July 11th
- The three shortlisted Architecture firms, for Wylie Campus, were interviewed and further evaluated on July 12th with the most qualified firm notified of their potential recommendation to the Board of Trustees
- Received 19 Statement of Qualifications for Architecture and Engineering design services, for the Technical Training Center, on July 12th
- Evaluation Committee members reviewed and scored Step 1 Statements of Qualifications from 15 Architecture firms, for the Technical Training Center, from July 13th to July 18th
 - Over 400 pages in total were reviewed by each committee member

- Evaluation Committee member scores were tabulated, for the Technical Training Center, and the 3 top ranked Architecture firms were short-listed and notified on July 18th
- The three shortlisted Construction Managers-at-Risk firms, for the Wylie Campus, were interviewed and further evaluated on July 19^h
- Received 15 Statement of Qualifications for Construction Manager-at-Risk pre-construction & construction services, for the Technical Training Center, on July 19th
- Received pricing and additional qualifications for the shortlisted Construction Managers-at-Risk firms, for the Wylie Campus, on July 20th
- Pricing and additional qualifications for the shortlisted Construction Managers-at-Risk firms, for the Wylie Campus, were tabulated on July 24th with the best value firm notified of their potential recommendation to the Board of Trustees
- Evaluation Committee members reviewed and scored Step 1 Statements of Qualifications from 15 Construction Managers-at-Risk firms, for the Technical Training Center, from July 20th to July 25th.
 - Over 500 pages in total were reviewed by each committee member
- Evaluation Committee member scores were tabulated, for the Technical Training Center, and the 3 top ranked Construction Managers-at-Risk firms were short-listed and notified on July 25th
- The three shortlisted Architecture firms, for the Technical Training Center, were interviewed and further evaluated on July 28th with the most qualified firm notified of their potential recommendation to the Board of Trustees
- Executed the Natural and Cultural Resources consultant's contract for the Wylie Campus
- Executed the Natural and Cultural Resources consultant's contract for the Technical Training Center

5.3 Design

- AECOM conducted a project programming meeting with Collin College for the Wylie Campus on July 13th
- AECOM conducted a project programming meeting with Collin College for the Technical Training Center on July 13th
- Conducted Collin College Facility Standards (Session 3) with Information Technology staff from Collin College on July 20th
- A preliminary space list for the Wylie Campus was received from Collin College on July 28th
- A preliminary space list for the Technical Training Center was received from Collin College on July 28th

5.4 Pre-Construction

- No Pre-Construction Phase Items are complete as the Construction Managers-at-Risk for Phase 1 projects have not yet been selected

5.5 Construction

- Public Safety Training Center
 - Mass grading
 - Detention pond
 - Underslab utilities

5.6 Acceptance and Close-Out

- No Acceptance and Close-Out Phase Items are complete

6. Pending Items

6.1 General Program

- A program management plan is under development
- A program procedures manual is under development
- Deployment of the program information system is underway
- Completion of Facility Standards

6.2 Procurement

- Approval of an Architect for the Wylie Campus by the Board of Trustees
- Approval of an Architect for the Technical Training Center by the Board of Trustees
- Approval of a Construction Manager-at-Risk for the Wylie Campus by the Board of Trustees
- Approval of a Construction Manager-at-Risk for the Technical Training Center by the Board of Trustees

6.3 Design

- Completion of Project programing for the Wylie Campus
- Completion of Project programing for the Technical Training Center

6.4 Pre-Construction

- No Pre-Construction activities are underway at this time

6.5 Construction

- Public Safety Training Center
 - Piers are underway, approximately 80% complete
 - Roadway paving is 90% complete
 - Underground utilities are 90% complete

6.6 Acceptance and Close-Out

- No Acceptance and Close-Out activities are underway at this time