

To: Jay McWilliams, Superintendent, and Board of Trustees

From: Susan Bryan, Chief Financial Officer

Subject: Budget Workshop

Date: June 8, 2026

The proposed budget for 2026-2027 will be passed out at the meeting. This is still a work in progress and a preliminary budget. Revenues will change somewhat depending on our certified taxable values and the established tax rate, which may change our expenditures for the upcoming school year.

If you have any questions, please call me or come to my office. I will be pleased to go over any part of the budget with you.