

Mahtomedi Public Schools
Independent School District #832
1520 Mahtomedi Avenue
Mahtomedi, MN 55115

Regular Meeting - Board of Education

Date: September 13, 2018

Agenda Item #9. C.

TOPIC: 2018 Pay 2019 Preliminary Levy Timeline and Preview

BACKGROUND: School districts are required to certify their proposed levy to the county auditor and Minnesota Department of Education (MDE) by September 30. Assuming MDE releases the 18 Pay 19 levy limitation and certification report during the week of September 4th, we will include a summary of this report for your review during the regular meeting on the 13th. We will seek approval of the 2018 Pay 19 preliminary levy at the study session on September 27.

PURPOSE OF PRESENTATION: The purpose of this presentation is to provide the Board and community with a timeline of the levy, audit, and budget process and related agenda items over the next several meetings.

- *September 13:* 2018 Pay 2019 Levy Overview
- *September 27:* Finance committee to discuss preliminary levy, fiscal outlook, and preliminary audit results. School Board approval of 2018 Pay 2019 preliminary levy.
- *October 25:* Quarter 1 budget update and fiscal outlook with 10-1 enrollment counts.
- *November 15:* School Board action on 2017-18 financial audit
- *December 13:* 2018 Pay 2019 Truth in Taxation Hearing

LEARNING OBJECTIVE: As a result of this presentation, the Board will have an understanding of the agenda items for the next several meetings from a levy and budget standpoint.

ACTION RECOMMENDED: Discussion

Submitted By:



Bill Menozzi
Director of Business Services

Concurrence By:



Barbara Duffrin
Superintendent of Schools