

TSSA	Total Allocated	\$165,901					
Goal # Action Step #	List Expense Here	Total	Salaries 100	*1.0725 NonCont *1.3134 Cont Employee Benefits 200	Purchased Professiona I & Tech Services 300	Travel 580	Supplies and Materials 600
Goal #1 Action Step #1	Paraprofessionals	\$105,798.00	\$98,125.00	\$7,673.00			
Goal #2 Action Step #2	Paraprofessionals	\$15,858.00	\$14,380.00	\$1,478.00			
Goal #1 Action Step #4	Professional Development Substitutes	\$1,992.00			\$1,992.00		
Goal #1 Action Step #4	Teacher Professional Development Conference	\$21,000.00				\$6,000.00	
Goal #1 Action Step #5	Smart TVs, Student Headphones, Mice	\$8,000.00					\$8,000.00
Goal #2 Action Step # 4	Teacher Stipends	\$5,253.00	\$4,000.00	\$1,253.00			
Goal #2 Action Step #5	School Culture/Student Incentives, Supplies, Parent Activity	\$8,000.00					\$8,000.00
	Total Subcategories	\$165,901.00	\$116,505.00	\$10,404.00	\$1,992.00	\$6,000.00	\$16,000.00

Goal 1			
Do you have TSI Designations? <input type="checkbox"/>		Which TSI areas have been identified?	
If not TSI, skip red boxes.			
Goal 1- Fielding Elementary students will show a 30% increase from BOY to MOY in the math Acadience composite score.			
Action Plan			
<i>What specific tasks/activities will need to be done to help reach your goal?</i>			
1 Hire paraprofessionals to provide small group instruction for math. (\$105,798.00)			
2 All teachers will progress monitor students on math skills.			
3 Identify students needing intensive tier 2 and tier 3 math instruction.			
4 Provide professional development for staff, and cover the cost of substitutes for teachers attending professional development or student meetings. (\$1992.00)			
5 Purchase supplies for students and teachers, (Headphones, Mice, Smart TVs etc.) (\$8,000.00)			
Procedures for evaluating success in reaching this goal. What summative evidence will be used to show you reached this goal on the final report?			
We will use our Acadience Math Composite Scores BOY to MOY.			
Kindergarten Acadience Math Composite	2024-25 - BOY 57%	MOY 83%	EOY 81%
First Grade Acadience Math Composite	2024-25 - BOY 44%	MOY 81%	EOY 89%
Second Grade Acadience Math Composite	2024-25 - BOY 51%	MOY 70%	EOY 85%
Third Grade Acadience Math Composite	2024-25 - BOY 37%	MOY 76%	EOY 84%
Total at or above benchmark		86%	
Review your progress with your leadership team once each trimester.			
Trimester Updates:	Date of Review	Measurement Used	Comments
Trimester 1:			
Trimester 2:			
Trimester 3:			
Final Report- Complete after January 15 of the following year. What were the results of your plan?			

Goal 2			
Do you have TSI Designations? If not TSI, skip red boxes.	<input type="checkbox"/>	Which TSI areas have been identified?	
Goal 2- Fielding Elementary will decrease classroom disruptions and mild physical contacts by 10% from the EOY 2024-25 to the MOY 2025-26. Our goal is to improve student behavior, and we'll achieve this by cultivating a better school culture and utilizing positive reinforcement.			
Action Plan			
<i>What specific tasks/activities will need to be done to help reach your goal?</i>			
1 Counselor and Teachers will teach SEL lessons to all grade levels.			
2 Hire paraprofessionals to help track behavior, run small groups and provide tier 3 behavioral interventions. (\$14,380.00 Salary) (\$1,478.00 Benefits)			
3 Provide recess school for students to refocus behavior and learn positive behavior strategies.			
4 Teachers will form a behavior committee (CHAT) (\$4000.00 Salary) (\$1,253.60 Benefits)			
5 Purchase incentives for improvement for students and staff to ensure a positive school culture and climate.(Fieldtrips, Reading Books, Math, Behavior (\$8,000.00)			
6 Supplies (\$1,000.00)			
Procedures for evaluating success in reaching this goal. What summative evidence will be used to show you reached this goal on the final report? This year we are at 47office referrals and 207 minor incidents. 52 of them mild physical contact and 22 were classroom disruptions We hope to reduce these by 10% using a postive reinforcement system. We are doing a k-2 system along with a 3-5 system to improve motivation with all students. We have identified students who need tier 2 and tier 3 behavior interventions. We are individualizing behavior plans to remedy this. We will utilize our behavior committee to help this. We will also pay for substitutes for teachers to attend meetings during the school day.			
Review your progress with your leadership team once each trimester.			
Trimester Updates:	Date of Review	Measurement Used	Comments
Trimester 1:			
Trimester 2:			
Trimester 3:			
Final Report- Complete after January 15 of the following year. What were the results of your plan?			

53G-7-1304	Allocated	\$4,170,227.17						
School	Enrollment	Allocation	Total	Salaries 100	Employee Benefits 200	Purchased Professional & Tech Services 300	Travel 580	Supplies and Materials 600
Sunrise	139	\$32,890	\$0.00					
BRHS	1267	\$336,104	\$0.00					
BEHS	1699	\$442,814	\$0.00					
BRMS	821	\$202,795	\$0.00					
BEMS	1137	\$280,850	\$0.00					
Harris	838	\$187,998	\$0.00					
Young	1006	\$222,663	\$0.00					
Grouse Creek	11	\$2,717	\$0.00					
Park Valley	30	\$7,410	\$0.00					
Snowville	25	\$6,175	\$0.00					
Century	433	\$116,304	\$0.00					
Discovery	452	\$119,433	\$0.00					
Fielding	552	\$165,901	\$165,901.00	\$130,305.00	\$11,596.00	\$2,000.00	\$6,000.00	\$16,000.00
Garland	653	\$167,533	\$0.00					
Golden Spike	970	\$249,735	\$0.00					
Lake View	574	\$114,523	\$0.00					
McKinley	591	\$117,323	\$0.00					
North Park	687	\$133,132	\$0.00					
Three Mile	481	\$97,626	\$0.00					
Willard	296	\$123,744	\$0.00					
Grant Information			\$1,208,458.17	\$846,124.75	\$338,333.42	\$2,000.00	\$6,000.00	\$16,000.00
BE Salary Allocation	25%	\$1,042,557.17	\$1,042,557.17	\$715,819.75	\$326,737.42			
Salary Stipends								
Total Allocated	12,662	\$4,170,227.17	\$0.00					
Total Subcategories			\$2,416,916.34	\$1,692,249.51	\$676,666.83	\$4,000.00	\$12,000.00	\$32,000.00