

FACILITIES MANAGEMENT

Independent School District No. 709 Located at 101 East 3rd Street Mailing Address: 215 North 1st Avenue East Duluth, Minnesota 55802 Construction Management (218) 336-8907 Maintenance (218) 336-8905 Operations (218) 336-8909 Fax (218) 336-8909

Memorandum

To: Bill Hanson School Board Members

From: Kerry M. Leider

Date: May 4, 2010

Re: Quote #4033 – 2010 District-wide Lawn Care Services

This quote was advertised according to statute and quote documents were sent to twelve contractors. Six quotes were received in response to the School District's request for quotes for 2010 District-wide Lawn Care Services for the period from May 31, 2010 through September 11, 2010 (estimated 14 weeks), with the option to extend one (1) additional year. The low quote requiring separate School Board action is based on site-specific quotes as follows:

Vendor	Quote Amount
Quality Lawn Care	\$19,726.00

It is recommended the School Board approve the quote as submitted to complete the work defined in Quote #4033 – 2010 District-wide Lawn Care Services, for a total estimated annual (based on an estimated 14 weeks) amount of \$19,726.00, with the option to extend 2010 services beyond September 11, 2010, depending on the growing season.

It is further recommended that the board approve one (1) renewal option through September 2011, if the amounts are determined acceptable by the Director of Business Services and the Property and Risk Manager.

Attached please find the Quote Tab, Quote Sheets and comparison with other fiscal years for reference.

Attachments



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Vendor	Quote Amount
Quality Lawn Care	\$17,309.00

It is recommended the School Board approve the quote as submitted to complete the work defined in Quote #4033 – 2010 District-wide Lawn Care Services, for a total estimated annual (based on an estimated 14 weeks) amount of \$19,726.00, with the option to extend 2010 services beyond September 11, 2010, depending on the growing season.

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QUOTE TABULATION 2010 LAWN CARE SERVICES

QUOTE #4033

for the period of April 25, 2010 through September 11, 2010

					Trot Davey		
	Bee Dee	General Cleaning	Goodwill Duluth	Quality Lawn	Grounds	Oneida Realty	
-	Enterprises	Specialist	(Choremasters)	Care	Maintenance	Company	
Bid Bond	yes	yes	yes	no	n/a	no	
1) Central		\$480.00	\$983.20	\$465.00		\$1,680.00	
1A) Central Trails			\$196.64	\$129.00		\$560.00	
2) Congdon Park		\$175.00	\$221.22	\$110.00			
3) East		\$400.00	\$491.60	\$300.00			
4) Grant			\$245.80	\$100.00			
5) Historic Old Central		\$150.00	\$270.38	\$115.00			
6) Homecroft	\$59.50	\$150.00	\$98.32	\$80.00	\$99.99		
7) Lakewood	\$79.50	\$150.00	\$196.64	\$130.00			
8) Laura MacArthur	\$66.00		\$147.48	\$65.00			
9) Lester Park	\$53.50	\$75.00	\$147.48	\$75.00	\$82.50		
10) Lincoln Park	\$48.00	\$50.00	\$147.48	\$60.00			
11) Lowell	\$90.50		\$245.80	\$130.00	\$132.99	\$720.00	
12) Morgan Park	\$80.00	\$175.00	\$245.80	\$110.00			
13) Nettleton			\$147.48	\$90.00			
14) Rockridge	\$63.50	\$125.00	\$196.64	\$90.00	\$82.50		
15) Stowe	\$98.00	\$125.00	\$122.90	\$100.00		\$560.00	
16) Transportation	\$39.00	\$50.00	\$73.74	\$35.00			
17) Woodland	\$77.00	\$175.00	\$172.06	\$100.00	\$99.99	\$720.00	
Total Amount Per Mowing	\$754.50	\$2,280.00	\$4,350.66	\$2,284.00	\$497.97	\$4,240.00	
Total Amount	\$15,090.00	\$45,600.00	\$87,013.20	\$45,680.00	\$9,959.40	\$84,800.00	
Total Low Bid	\$649.50			\$1,409.00			
Estimated Annual Amount	\$12,990.00			\$28,180.00			

COMPARISON LAWN CARE SERVICES

April 25, 2010 through September 11, 2010

	change	2010	2009	2008	2007	2006	2005	2004	2003
	from FY10	Quote #4033	Bid #1080 3rd	Bid #1080 2nd	Bid #1080	Bid #1060	Bid #1031	Bid #985	Bid #948
Birchwood (sold)							\$79.49	\$52.79	\$60.00
Central	2%	\$465.00	\$458.04	\$458.04	\$440.00	\$440.00	\$383.00	\$430.00	\$474.00
Central Trails East	0%	\$129.00	\$129.08	\$129.08	\$124.00	\$124.00	\$125.00	\$79.50	\$85.00
Chester Park (sold)						\$79.48	\$82.00	\$89.79	\$95.00
Congdon Park	6%	\$110.00	\$104.10	\$104.10	\$100.00	\$98.00	\$90.00	\$94.00	\$90.00
Denfeld			\$140.54	\$140.54	\$110.00	\$138.00	\$124.00	\$136.00	\$151.50
East	1%	\$300.00	\$296.69	\$296.69	\$285.00	\$275.00	\$249.00	\$268.00	\$275.00
Garfield Avenue						\$20.00	\$18.00	\$19.99	\$22.00
Grant	1%	\$100.00	\$98.90	\$98.90	\$85.00	\$88.00	\$86.50	\$89.29	\$98.00
Historic Old Central	5%	\$115.00	\$109.31	\$109.31	\$105.00	\$100.00	\$122.00	\$129.00	\$128.45
Homecroft	-21%	\$59.50	\$74.95	\$74.95	\$70.00	\$69.48	\$73.24	\$74.00	\$80.00
Lakewood	-36%	\$79.50	\$124.92	\$124.92	\$120.00	\$120.00	\$129.00	\$89.00	\$98.00
Laura MacArthur	4%	\$65.00	\$62.46	\$62.46	\$60.00	\$53.00	\$58.50	\$63.29	\$68.00
Lester Park	-27%	\$53.50	\$72.87	\$72.87	\$45.00	\$70.00	\$40.00	\$44.29	\$50.00
Lincoln Park	-16%	\$48.00	\$57.26	\$57.26	\$35.00	\$50.00	\$37.22	\$39.79	\$44.00
Lowell	-32%	\$90.50	\$133.72	\$133.72	\$128.45	\$129.48	\$134.00	\$148.50	\$158.00
Morgan Park	-23%	\$80.00	\$104.10	\$104.10	\$85.00	\$100.00	\$84.00	\$84.50	\$105.00
Nettleton	2%	\$90.00	\$88.49	\$88.49	\$85.00	\$74.50	\$73.00	\$75.00	\$100.00
Ordean			\$187.38	\$187.38	\$105.00	\$170.00	\$109.00	\$114.50	\$130.00
Piedmont			\$64.02	\$64.02	\$61.50	\$79.48	\$85.00	\$86.00	\$102.00
Rockridge	-23%	\$63.50	\$82.71	\$82.71	\$79.45	\$79.48	\$80.00	\$89.79	\$95.00
Stowe	-5%	\$98.00	\$103.58	\$103.58	\$99.50	\$100.00	\$93.00	\$98.00	\$120.00
Transportation	5%	\$35.00	\$33.31	\$33.31	\$32.00	\$30.00	\$35.00	\$24.99	\$25.00
Woodland	-10%	\$77.00	\$85.36	\$85.36	\$82.00	\$94.48	\$89.34	\$103.29	\$109.00
Total Amount Weekly	-21%	\$2,058.50	\$2,611.79	\$2,611.79	\$2,336.90	\$2,582.38	\$2,479.29	\$2,523.30	\$2,762.95
Total Amount of Bid	-17%	\$41,170.00	\$49,624.01	\$49,624.01	\$44,401.10	\$49,065.22	\$47,106.51	\$47,942.70	\$52,496.05

2002	2001	2000	
Bid #920	Bid #896	Bid #795	1999
\$84.49	\$89.99	\$95.00	\$97.00
\$485.00	\$509.00	\$510.96	\$364.00
\$100.00	\$115.00	\$123.00	\$125.00
\$95.00	\$88.00	\$100.00	\$92.75
\$159.50	\$165.00	\$142.00	\$143.50
\$284.75	\$285.00	\$255.48	\$240.00
\$25.00	\$18.00	\$19.00	\$25.00
\$103.49	\$104.99	\$106.45	\$125.75
\$135.00	\$145.00	\$126.00	\$127.00
\$84.49	\$89.99	\$92.00	\$94.00
\$100.00	\$100.00	\$123.00	\$125.00
\$69.49	\$77.99	\$79.00	\$92.50
\$54.99	\$55.00	\$73.00	\$75.00
\$44.49	\$48.00	\$42.58	\$59.00
\$169.49	\$175.00	\$193.00	\$195.00
\$109.49	\$115.00	\$73.00	\$75.00
\$103.00	\$104.99	\$106.45	\$133.00
\$137.00	\$140.00	\$175.00	\$160.00
\$104.49	\$110.00	\$117.25	\$119.25
\$98.50	\$100.00	\$113.00	\$115.00
\$124.99	\$131.00	\$131.25	\$133.25
\$25.00	\$23.00	\$23.00	\$35.00
\$113.49	\$119.99	\$108.00	\$110.00
\$2,811.14	\$2,909.94	\$2,927.42	\$2,861.00
\$53,411.66	\$55,288.86	\$55,620.98	\$54,359.00