WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT BUDGET CHANGE REQUEST

| | ✓ Transfer | Amendment | | | |
|-----------------------------------|---|--------------------------|----------------|-------------|--|
| ISSUING ORGANIZATION North ELC | DATE 6/12/2014 | R | REQUEST NUMBER | | |
| | | CURRENT . EXPENDITURE | INCREASE OR | AMENDED | |
| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | BUDGET | DECREASE | EXPENDITURE | |
| 205 E 11 6339 00 104 4 24 114 | Testing Materials | \$500.00 | \$1,711.30 | \$2,211.30 | |
| 205 E 11 6391 00 104 4 24 114 | Day Care Supplies | \$3,341.00 | -\$1,037.77 | \$2,303.23 | |
| 205 E 61 6498 TR 104 4 24 114 | Awards | \$1,000.00 | -\$600.58 | \$399.42 | |
| 205 E 61 6399 00 104 4 24 114 | Community Services Supplies | \$3,000.00 | -\$72.95 | \$2,927.05 | |
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| | | \$7,841.00 | \$0.00 | \$7,841.00 | |
| Reason for request: | To cover the cost of testing materia year 2014-15 | al and online usages for | | | |
| ORIGINATOR AROST | | DATE: 6/12/14 | | | |
| ORGANIZATIONAL MANAGER | | (| DATE: | | |
| PROGRAM DIRECTOR (IF APPLICABLE): | | (| DATE: | 10.101 | |
| BUSINESS MANAGER | DATE: 4 19 14 | | | | |
| BOARD OF TRUSTEES APPROVAL: | DATE: | | | | |
| ADM-007 REVISED 9/98 | | | | | |

Majalet