

EXPENSE REPORT
SEPTEMBER 30, 2014

CODE	FUNCTION	2014-15 EXPENSES	Outstanding Purchase Orders	2014-15 ORIGINAL BUDGET	2014-15 PERCENTAGE	2013-14 PERCENTAGE
11	INSTRUCTION	1,762,827	273,528	14,858,413	13.71	8.78
12	INST. RESOURCES & MEDIA	26,720	3,616	265,224	11.44	9.67
13	CURRICULUM & INST.STF DEV	21,937	-2,070	87,710	22.65	4.45
23	SCHOOL LEADERSHIP	121,445	77	1,531,909	7.93	8.49
31	GUIDANCE & COUNSELING	69,224	666	739,532	9.45	8.87
33	HEALTH SERVICES	21,011	549	237,528	9.08	9.79
34	PUPIL TRANSPORTATION	441,169	8,954	1,280,383	35.16	22.55
35	FOOD SERVICES	158,546	0	1,471,300	10.78	11.35
36	COCURR./EXTRACURR.ACTIV.	201,648	1,283	1,309,270	15.50	12.62
41	GENERAL ADMINISTRATION	103,385	2,275	845,555	12.50	13.13
51	PLANT MAINT. & OPERATIONS	258,620	79,374	2,991,126	11.30	9.84
52	SECURITY SERVICES	3,286	0	126,700	2.59	11.05
53	DATA PROCESSING SERVICES	138,065	0	401,522	34.39	20.88
81	FACILITIES ACQ. & CONSTRUCT.	13,156	0	2,202,482	0.60	2.26
GRAND EXPENSE TOTALS		3,341,038	368,252	28,348,654	13.08	9.29