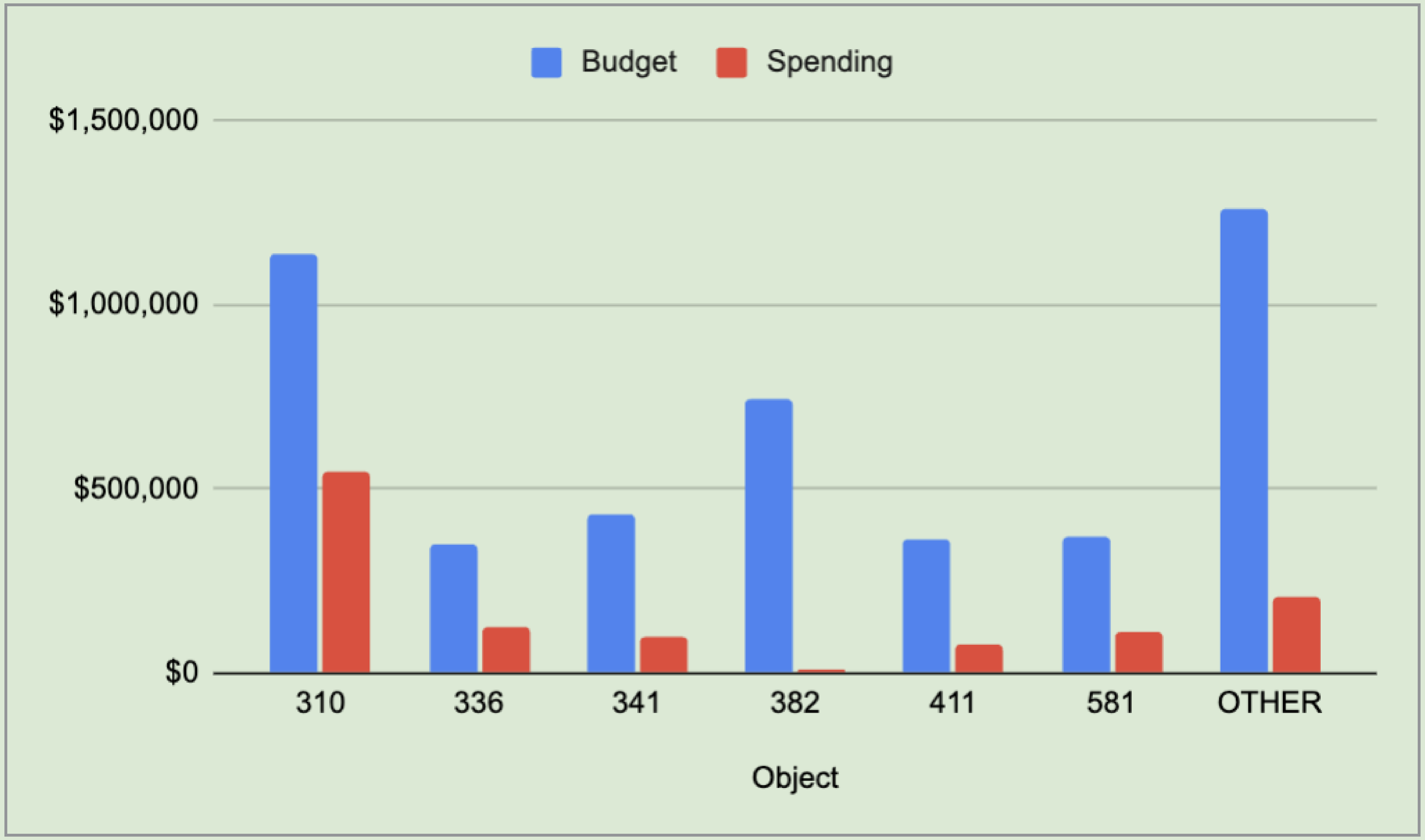
Budget Dashboard - Location 400 -Waterford UHS



Expense Object	Budget	Activity	Pending	Available
310 PURCHASED SERVICES	1,136,950	452,633	92,855	591,461
336 ELECTRICITY	350,000	126,172	147	223,681
341 PUPIL TRAVEL	434,000	99,145	140	334,716
382 INTERDISTRICT PAYMENTS	742,620	0	9,714	732,906
411 SUPPLIES	365,072	61,196	16,721	287,155
581 TECH RELATED HARDWARE	367,500	111,995	0	255,505
OTHER EXPENSES	1,261,056	197,567	7,946	1,055,543
TOTAL	**4,657,198**	**1,048,708**	**127,524**	**3,480,966**

Budget Spent