

Duluth Public Schools
Budget Revisions Fiscal Year Ending June 30, 2014
Period Ending February 28, 2014

Revenues	<u>General-U</u>	<u>General-R</u>	<u>Food Service</u>	<u>Transport</u>	<u>Community Services</u>	<u>Capital Expenditure</u>	<u>Building Construction</u>	<u>Debt Service</u>	<u>Trust</u>	<u>Internal Service</u>	<u>Student Activities</u>	<u>Total</u>
Revised Budget 01/31/2014	\$75,263,400	\$13,638,436	\$3,509,030	\$5,273,827	\$6,314,309	\$2,085,014	\$1,103,657	\$18,322,086	\$231,650	\$785,020	\$1,738,362	\$128,264,790
Insurance recovery					8,289							8,289
Carl Perkins adjustment		7,262										7,262
Piedmont - Chromebooks	1,200											1,200
Various stipends	304											304
Special Education		4,868										4,868
AEOA grant					18,147							18,147
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Revised Budget, 02/28/2014	\$75,264,904	\$13,650,565	\$3,509,030	\$5,273,827	\$6,340,745	\$2,085,014	\$1,103,657	\$18,322,086	\$231,650	\$785,020	\$1,738,362	\$128,304,860

