

HAYS CONSOLIDATED INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES

Date: April 22, 2024

Agenda Item: L.4

Board Goal: Student Achievement

Subject: Consideration and possible approval of the the purchase of Instructional Materials for the Fall 2024 Opening of Cullen Elementary School

Administrator Responsible/Position: Marivel Sedillo, Deputy Superintendent / Chief Academic Officer
Dr. Michael Watson, Deputy Academic Officer

A. Purpose of Agenda Item:

☒ Action needed

☐ Information only

☐ Receive input

B. Authority for This Action:

☒ Local Policy

☐ Law or Rule

☐ N/A

C. Goal or Need Addressed:

The goal of this agenda item is the authorize the use of 2023 Bond Funds to purchase instructional materials for the Fall 2024 opening of Cullen Elementary School.

D. Summary:

☒ Previous board action relating to this item –

☒ Future action anticipated –

☒ Background information – As we prepare for the opening of Cullen Elementary School, the District will need to purchase instructional materials to support instructional programs at CES.

Dept.	Sub Object	Estimated Cost
ELAR		\$47,012.20
Math		\$61,156.65
Social Studies		\$47,210.86
Science		\$63,315.23
Pre-K		\$4,366.62
PE		\$15,324.96
Art		\$13,722.06
Music		\$34,703.88
STEM		\$10,847.01
Special Educaton		\$32,581.05
Dyslexia/Intervention		\$3,084.43
Library/Makerspace		\$12,889.89
English Learners		\$1,625.65
GT		\$1,542.85
Textbooks / Inst. Materials		\$101,274.38
Assessment / Testing		\$1,892.02
Front Office/Registrar/Workroom		\$13,614.79
Counseling (Social Emotional Learning (SEL))		\$3,000.00
Safety		\$19,343.78
Health Services		\$29,114.44
Additional Items Needed		\$16,655.65
Total		\$534,278.40

- E. Comments Received:**
☒ Cabinet ☐ DLT ☐ FBOC ☐ Teacher Org. Reps. ☒ Other: Curriculum & Instruction,
- F. Administrative Recommendation:**
The administration recommends approval of the purchase of start-up instructional materials for Cullen Elementary.
- G. Fiscal Impact and Cost: Total Amount: \$534,278.40**
☐ Budget ☒ 2022 Bond ☐ Grant/Special Funds ☒ Other:
Prior Year Spending – N/A
Future/Ongoing – This is a one-time start-up purchase.
- H. Monitoring and Reporting Time Line:**
Person responsible for evaluating this decision or action – Marivel Sedillo, Dr. Michael Watson
Evaluation method and time line –
Next report to the board –
- I. Suggested Motion:**
I move that the Hays CISD Board of Trustees approve the 2022 Bond purchase of instructional materials for the fall 2024 opening of Cullen Elementary School, for an estimated amount not to exceed \$534,278.40, as presented.