

**BEEVILLLE INDEPENDENT SCHOOL DISTRICT
BUDGET AMENDMENTS
MARCH 2017**

Account Number						Increase	Decrease
199 11 6144 00 999 99							\$ 51,680.00
TRS On-Behalf							
199 13 6144 00 999 99						\$ 5,780.00	
TRS On-Behalf							
199 21 6144 00 999 99						\$ 17,300.00	
TRS On-Behalf							
199 32 6144 00 999 99						\$ 1,100.00	
TRS On-Behalf							
199 35 6144 00 999 99						\$ 27,000.00	
TRS On-Behalf							
199 31 6144 00 999 99						\$ 500.00	
TRS On-Behalf							
199 36 6412 0 999 99						\$ 15,000.00	
Academic and athletic events							
199 41 6219 00 750 99						\$ 47,000.00	
Demographic and transportation analyses							
199 00 8911 00 000 00						\$ 37,000.00	
To complete Prime Construction Project							
Fund Balance							\$ 99,000.00

Rationale: Reallocate TRS On Behalf between functions.

Increase in function 41 is necessary to address the cost of demographic and transportation analyses

Increase in function 36 is necessary to support students advancing in academic and athletic events

Transfer funds into the Capital Projects account to finish district wide projects.