



Custodial Management Services Annual Joint Review





Key Accomplishments

- Converted to Orbio os3 System at the districts 3 high schools
- Assisted in the coordination, clean up and move of the T.R.A.C.T program into Jerome Prairie School.
- Custodial equipment up grades
- Project cleaning process improvements resulting in reduction in supply cost and labor time.

Operations Summary

Installation and Conversion to Orbio os3 Cleaning System

In December aramark purchased and installed the new Orbio os3 cleaning system. This new Innovative. On-Site Generation (OSG) technologies create effective cleaning and antimicrobial solutions right on site. Some of the main reasons for bring this technology to the district are:

- Simplified Cleaning Process. It Replace multiple multi-colored chemical concentrates with a simple OSG unit. Reduce the burden of training new cleaning staff on how to safely dilute and apply the multiple conventional packaged chemicals.
- Improved Health and Safety. It reduces staff, students and custodial teams exposure to highly concentrated conventional chemicals. Most OSG solutions contain no VOCs and no fragrance – which reduces unwanted odors and improves indoor air quality. Unlike most packaged chemicals, OSG solutions leave no surfactant residues – and actually removes these residues left behind.



Operation Summary Cont.

- **Reduces the District Environmental Footprint.** Lifecycle assessments conducted by independent experts indicate that OSG solutions result in a dramatically reduced environmental footprint compared to conventional packaged chemicals. Not only is the transportation of these conventional packaged chemicals greatly reduced, there is less associated packaging which minimizes disposal requirements.
- **Lower Cost to Clean.** In addition to the potential for lower chemical costs, OSG can reduce soft costs, such as training, ordering and managing of inventory.

Financial and Environmental Impact Orbio os3

The conversion to Orbio was at no added cost to the district. The purchase of the on-site generator along with 3 satellite dispensing stations is part of our commitment to keep the district on the leading edge of custodial technology. The real benefit will be in the reduction of the annual cost of cleaning solutions.

- Added cost to current aramark contract “zero”.
- Reduction in cleaning solution cost at the 3 High Schools 879.97 from the previous year
- Reduced exposure of students and staff to concentrated, odor causing cleaning solutions.
- Reduced environmental footprint.
- Cleaner Facilities without cleaning solution residue.





Project Cleaning Process Improvements

This past year we were able to improve the way we cleaned, prepared and finished the districts 374,000 square feet of hard floor. With the implementation of our new power scrub process and KaiMotion finish application procedures were able to reduce the cost of supplies, waste, man hours and at the same time increasing the look and durability of our floors.

Cost Savings

- \$388.08 Reduction in cost for the needed cleaning solution to remove old, dirty and worn finish. New process uses only water and a scrub pad.
- \$2,156 in reduced cost for Floor Finish. The new process requires less costs of floor finish (2) compared to the 3 to 4 cost with the old process.
- Reduced waste of floor finish by using the new Kaimotion finish application system. Finish is not contaminated by dirt or debris because a mop never come in contact with the finish in the system. Any left over finish and be placed back into it container for use later.
- In most cases the new process allows us prep, clean and apply new finish with one person compared to the two to three person process. This allows us to focus those man hours elsewhere in the buildings.

- **New process**



- **Old Process**



People Development/Training

“Training and development programs enhance skill sets and promote short- and long-term career growth, including leadership opportunities. We seek to create opportunities for employees to learn and grow in their current roles while creating foundations for career growth.”

Over the year we provided the following training:

- SpaceCare QL, CarpetCare QL, FloorCare QL(Classroom and Hands on)
- Equipment Care and Maintenance
- Hazard Communication (Right To Know)
- Global Harmonized System
- Integrated Pest Management
- OSHA Compliance
- Safety Training



Equipment Invested

It is truly important that we ensure our staff have the proper tools and equipment to perform their jobs on a daily bases. With the proper equipment we can help ensure that our custodians and Aramark are meeting our commitment to the staff and students we service.

	2014	Current Investment
Capitalized	\$14,724	\$154,527
Not Capitalized	\$528	\$1,569
TOTAL	\$15,252	\$156,096

Equipment Purchased 2014:

Orbio On-site Generation os3 unit and 3 Satellite Dispensing units. An investment of \$9030.00

Two 28" Wide Square Scrub units. An investment of \$5,693.72.

Replaced back pack vacuums for aging and obsolete models. An investment of \$528.00





Safety

At ARAMARK, nothing is more important than the health and safety of our people and the customers we serve. As such, it is vital that we create and maintain healthy workplaces where “No One Gets Hurt” and everyone goes home in the same condition as when they come to work.

This is done by utilizing the Aramark SAFE web-site. The site provides important standards and procedures for associates to work safely in any operating location, thereby also creating a safe place for our staff and students.

Month Training calendars are sent to each school highlighting safety topics for that month. Each Monday a weekly safety brief topic is also sent. These are designed to engage and keep our custodian always thinking safety first and foremost.

In addition, ARAMARK has instituted a unique workplace safety program called Safe S.T.E.P. (Slip, Trip Elimination Process) which sets forth practices to help prevent slip, trips, and falls that lead to injuries in the workplace.

Part of the Safe S.T.E.P program are onsite assessments are conducted. These assessment are:

- Behavior assessments - which provide employees direct recognition and coaching for workplace behaviors that may lead to Slip/Trip/Fall injuries. There were 76 assessments conducted.
- Safe STEP Conditions Assessment – Which targets workplace conditions that may lead to Slip/Trip/Fall Injuries. Such as uneven surfaces, un-marked elevation changes in entry and walk ways, improperly stored supplies or equipment, icy or wet floors and walkways....etc. over the year there were 53 observation conducted.

As part of our partnership with the district we are also a member of the Districts Safety Oversight committee and attended the monthly meetings





District Feedback

Debbie Breckner, Director of Human Resources and Food Service.

Jim,

I wanted to pass along a few comments from the “Say Something Positive” section of the board meeting tonight. Danny York commented on the cleanliness of all three high schools under the bleachers when he worked on motorizing them; and Ron Lengwin commented again on the cleanliness of Hidden Valley.

Those comments I know don’t come often to you; especially when you aren’t there to hear them yourself – and just wanted to share it with you. I know that the principals, the directors and Superintendent Holmes are thankful every day for the work that you do in keeping the program consistent.

*“Aramark (Jim Bunge) provide wonderful support to administrators, **handles issues** quickly and professionally. ”*

Spring 2014
Custodial Services

Andy Andrade , Head Custodian north valley High School

Andy’s comment on the new Orbio cleaning “ It really works, I can see it lifting the dirt off the table”