

FY2022 RESULTS-BASED FUNDING EXPENDITURE REPORT
A.R.S. §15-249.08

In accordance with A.R.S. §15-249.08, all school districts and charter districts that received Results-Based Funding, including those that operate only one school, are required to report Results-Based Funding expenditures at the school-level. This completed form should be uploaded at the time of the regular Annual Financial Report (AFR), as it is required by November 1.

INSTRUCTIONS:

The Results-Based Funding expenditures by category should be allocated to the school-level. Districts and charters with only one school may allocate the full expenditure amount for a category on form line 4 for "School 1" or may allocate the appropriate portion to form line 4 for "School 1". If only a portion of the District/Charter Total Expenditures category is allocated to "School 1", the difference between the district/charter total and the school allocation will be assigned as unallocated on form line 3.

Form Line 1 - enter **expenditures** for each of the Results-Based Funding categories, as applicable. **If zero, enter zero, otherwise enter a positive number. DO NOT LEAVE THE BLUE HIGHLIGHTED CELLS BLANK.**

Form Line 2 - do not make any entry on this line for **Total Allocated School-Level Expenditures**. This line is automatically calculated as the sum of the Results-Based Funding category expenditures reported for the school sites on form line 4 through form line 33 (unused school site lines should be left blank).

Form Line 3 - do not make any entry on this line for **Unallocated Expenditures**. By Excel formula (form line 1 - form line 2), this line is the difference in amount between the Total Results- Based Funding Expenditures (form line 1) for each category and the sum of the school-level allocated amounts for each category.

Form Line 4 - Line 33 are the lines for the school-level results-based fund category expenditure reporting. Enter the school CTDS Number, the School Name, and answer "Yes or No" to whether that specific school was qualified as earning the results-based fund monies. (A "No" answer indicates that results-based funds were expended for an appropriate category at that school, but that the school was not one of the schools that qualified to generate the award for the school district or charter district). Enter the categorical expenditure amount for the school, as applicable. Unused school site lines should be left blank. By formula, the school-level category expenditure reporting will sum to the total column for that school.

	CTDS Number	School Name	School Awarded (Yes or No)	Non Award School : Number of Years Funded	Results-Based Funding Categories			Total
					Teacher Compensation/Professional Development	Classroom Supplies & Other Strategies	Expansion/Replication of School as Quality Model	
Total Results-Based Funding Expenditures	1				275,986	0	0	275,986
Total Allocated School-Level Expenditures	2				275,986	0	0	275,986
Unallocated Expenditures (line 1-line 2)	3				0	0	0	0
School 1	4	100210106	Donaldson Elementary	No	2	0		0
School 2	5	100210107	Harelson Elementary	Yes		63,000		63,000
School 3	6	100210108	Holaway Elementary	Yes		49,708		49,708
School 4	7	100210109	Keeling Elementary	No	3	0		0
School 5	8	100210110	Nash Elementary	No	3	0		0
School 6	9	100210111	Prince Elementary	No	3	0		0
School 7	10	100210112	Walker Elementary	No	2	0		0
School 8	11	100210114	Painted Sky Elementary	Yes		48,438		48,438
School 9	12	100210115	Coronado K - 8	No	3	0		0
School 10	13	100210116	Mesa Verde Elementary	No	3	0		0
School 11	14	100210117	Rio Vista Elementary	Yes		48,800		48,800
School 12	15	100210118	Copper Creek Elementary	No	3	0		0
School 13	16	100210119	Innovation Academy	Yes		66,040		66,040
School 14	17	100210125	Rillito Center	No	3	0		0
School 15	18	100210165	La Cima Middle	No	3	0		0
School 16	19	100210166	Amphi Middle	No	3	0		0
School 17	20	100210167	Cross Middle	No	3	0		0
School 18	21	100210168	Wilson K-8	No	3	0		0
School 19	22	100210280	Ironwood Ridge High	No	3	0		0
School 20	23	100210281	Amphi High	No	3	0		0
School 21	24	100210282	CDO High	No	3	0		0
School 22	25	100210285	Amphi Academy Online	No	3	0		0
School 23	26							0
School 24	27							0
School 25	28							0
School 26	29							0
School 27	30							0
School 28	31							0
School 29	32							0
School 30	33							0