

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 063-000-2223-0001-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2022-2023

Entity Name: Jemez Valley Public Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Randi Cordova, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-842-0902

Email: rcordova@jvps.org

FLOWTHROUGH ONLY	
Budget Period: 07/01/2022	To: 06/30/2023
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 27149.0000.43202 \$6,479

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27149 PreK Initiative	1000 Instruction	51100 Salaries Expense	1010 Regular Education (PreK-12) Programs	063000 JEMEZ VALLEY DIST OF 8501 HWY 4	1414 Teachers-Preschool (exclude Special Ed)	\$64,617	\$4,800	\$69,417	
27149 PreK Initiative	1000 Instruction	52111 Educational Retirement	1010 Regular Education (PreK-12) Programs	063000 JEMEZ VALLEY DIST OF 8501 HWY 4	1414 Teachers-Preschool (exclude Special Ed)	\$10,122	\$727	\$10,849	
27149 PreK Initiative	1000 Instruction	52112 ERA - Retiree Health	1010 Regular Education (PreK-12) Programs	063000 JEMEZ VALLEY DIST OF 8501 HWY 4	1414 Teachers-Preschool (exclude Special Ed)	\$1,292	\$96	\$1,388	
27149 PreK Initiative	1000 Instruction	52210 FICA Payments	1010 Regular Education (PreK-12) Programs	063000 JEMEZ VALLEY DIST OF 8501 HWY 4	1414 Teachers-Preschool (exclude Special Ed)	\$4,006	\$297	\$4,303	
27149 PreK Initiative	1000 Instruction	52220 Medicare Payments	1010 Regular Education (PreK-12) Programs	063000 JEMEZ VALLEY DIST OF 8501 HWY 4	1414 Teachers-Preschool (exclude Special Ed)	\$937	\$70	\$1,007	
27149 PreK Initiative	1000 Instruction	52311 Health and Medical Premiums	1010 Regular Education (PreK-12) Programs	063000 JEMEZ VALLEY DIST OF 8501 HWY 4	1414 Teachers-Preschool (exclude Special Ed)	\$6,000	\$368	\$6,368	
27149 PreK Initiative	1000 Instruction	52312 Life	1010 Regular Education (PreK-12) Programs	063000 JEMEZ VALLEY DIST OF 8501 HWY 4	1414 Teachers-Preschool (exclude Special Ed)	\$56	\$56	\$112	
27149 PreK Initiative	1000 Instruction	52316 Other Insurance	1010 Regular Education (PreK-12) Programs	063000 JEMEZ VALLEY DIST OF 8501 HWY 4	1414 Teachers-Preschool (exclude Special Ed)	\$60	\$65	\$125	
Sub Total							\$6,479		
Indirect Cost									
DOC. TOTAL							\$6,479		

Justification:

Salary Memo Received for increase to award

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

<u>Name</u>	<u>Role</u>	<u>Date</u>
Randi Cordova	Business Manager	8/9/2022 1:32:31 PM